UNIVERSITY OF ALBERTA
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THE UNIVERSITY OF ALBERTA

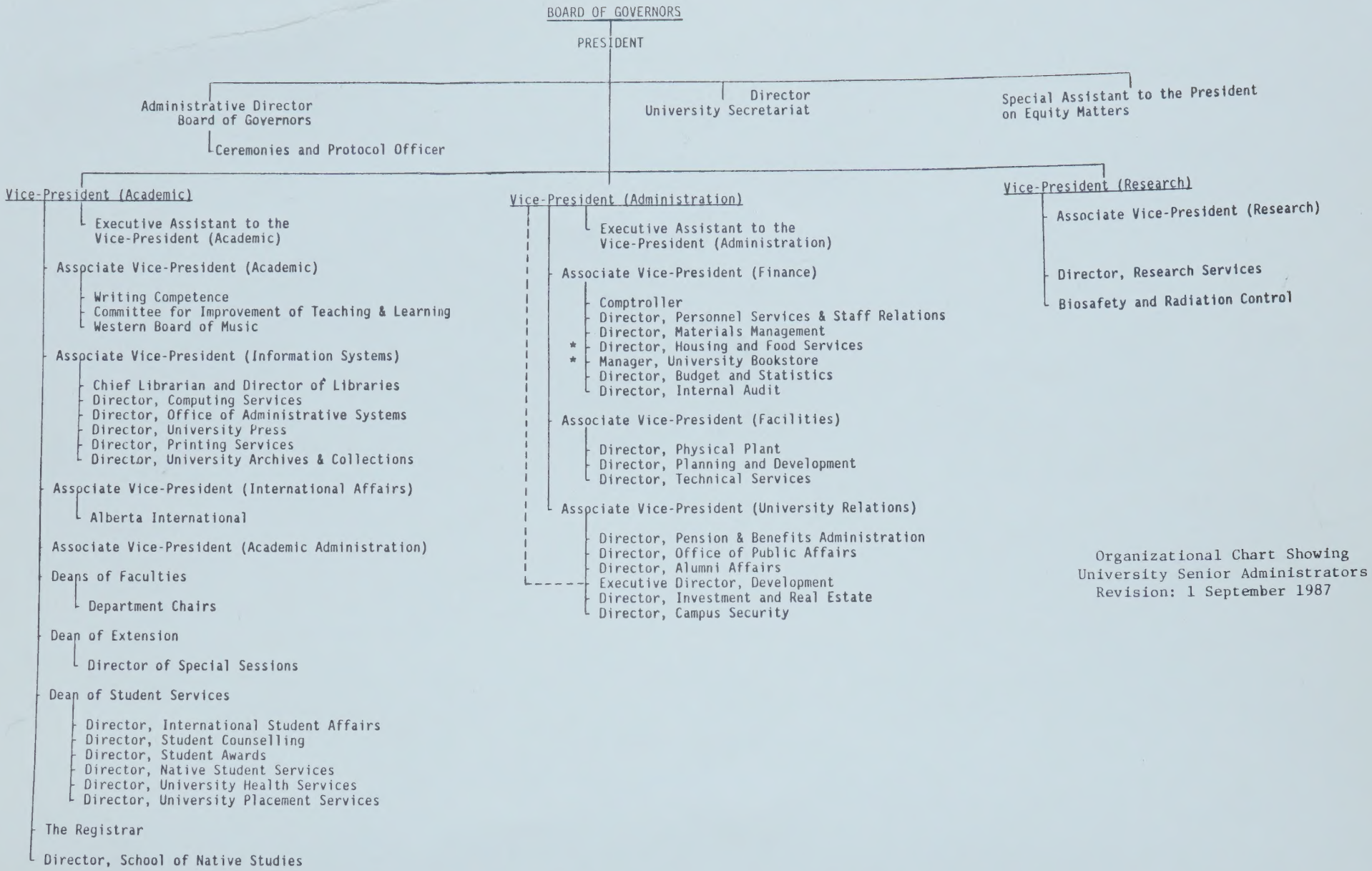
QUAECUMQUE VERA

DATA BOOK

1986 - 87

OFFICE OF
INSTITUTIONAL RESEARCH
AND PLANNING

EDMONTON, ALBERTA, CANADA T6G 2J9



Organizational Chart Showing
University Senior Administrators
Revision: 1 September 1987

UNIVERSITY OF ALBERTA

DATA BOOK 1986-87

Prepared

by

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September 1987

PREFACE

The format and content of the 1986-87 Data Book is virtually unchanged from that used last year. The sections dealing with (a) Grades and (b) Housing and Food Services, as well as two tables from the Research section have been deleted. This has resulted in the renumbering of some of the tables. Also, the information on numbers of Postgraduate diplomas awarded has been added to the table showing the number of Masters and Doctoral degrees awarded.

The majority of the data bases used to generate the tables in the Data Book are maintained by other offices or departments and not Institutional Research and Planning. Consequently, these units are responsible for ensuring that their data are correct.

The School of Native Studies is treated as a faculty in all tables of the Data Book.

This publication is the only source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. It is widely distributed and extensively used both on and off campus. Any suggestions for improvements will be greatly appreciated.

I wish to acknowledge the thorough, insightful and diligent work of Mr. Gordon Fester, who assumed primary responsibility for preparation of the 1986-87 Data Book. Mr. Fester was ably assisted by all other members in the Office of Institutional Research and Planning. The names of the IRP staff members responsible for preparing the tables and figures for each section are listed at the beginning of the respective section.

E. A. Holdaway, Ph.D.
Director

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, the Office of the Comptroller, Personnel Services and Staff Relations, the Office of the Vice-President (Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research) and the Office of Institutional Research and Planning.

DEFINITIONS

SESSIONS

Winter Session--the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus--for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centres throughout central and northern Alberta.

Spring Session--the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of May to mid-June.

Summer Session--the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of July to mid-August.

STUDENTS

All student-related statistics are effective as of specific dates for each session (the last day of the First Term for the Spring and Summer Sessions):

Winter Session - 1 December
Spring Session - 22 May
Summer Session - 24 July

Undergraduate Students--students who are enrolled in a faculty other than the Faculty of Graduate Studies and Research. These students fall into one of two categories:

a. Full-time Students--students who are assessed full fees on the basis of registering in the equivalent of three or more half-courses in a given term.

b. Part-time Students--students who are assessed less than full fees on the basis of registering in the equivalent of one or two half-courses in a given term.

Graduate Students--students who have been admitted to the Faculty of Graduate Studies and Research. They are designated as full-time or part-time students by that faculty according to their workload of courses and/or research.

Special Students--students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students--bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, which have agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students.)

Unclassified Students--adult students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students--students who have been admitted (or permitted to continue) on a probationary basis, because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidate for a Doctoral Degree--all Ph.D. and combined M.D.-Ph.D. students are first admitted as Provisional Candidates, and reclassified as Candidates only when certain requirements relevant to the degree have been met.

Candidate for a Master's Degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an Honors degree or degree with specialization at the University of Alberta).
Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students--students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree--the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma--a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma--a certificate awarded to a student upon successful completion of a program of studies in the Faculty of Graduate Studies and Research.

Enrolment--a full-time student enrolled in a program offered by a faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session (the last day of each term for the Spring and Summer Sessions):

Winter Session - 1 December; 1 April
Spring Session - 22 May; 12 June
Summer Session - 24 July; 14 August

Course--organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University.) Section types are lecture, seminar, laboratory (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level--assigned to a course as part of the course designation, this number indicates the level of academic sophistication or the level of a student to whom a course is primarily directed.

Seminar--instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory (LAB)--instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration--one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses.)

Section of a Course--a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined for different types of instructional activities (for example, lecture and laboratory sections.)

Average Section Size--the average class size being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH)--the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course
×
the number of students registered in the section.

Weekly Contact Hour (WCH)--the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.
WCH = the number of approved hours of instruction per week of a section of a course
×
the number of instructors present in the section.

Note: The WSH-WCH for each course are assigned to the teaching department even though the course may have been taught by a staff member in another department. This means that ratios such as WSH/FTE faculty may be in slight error.

a. Lecture Sections--although two instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections--seminar sections are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections--for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL)--when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL)--when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff-related statistics for the academic year are determined during the December payroll period.

Full-Time Equivalent (FTE)--the determination of full-time academic workload in a particular department, and the conversion of part-time duties into FTE, are the responsibilities of the department chairman.

Caution: Because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:
   1. all persons whose full-time employment is governed by the Board--AASUA Agreement--Faculty. Such persons (Full-Time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors and Lecturers.
   2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-Time Temporary Academic Staff. Such persons have appointments with definite terms.
   3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO)--all persons whose full-time employment is governed by the Board--AASUA Agreement--Faculty Service Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

c. Administrative and Professional Officers (APO)--all persons whose full-time employment is governed by the Board--AASUA Agreement--Administrative and Professional Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

d. Librarians--all persons whose full-time employment is governed by the Board--AASUA Agreement--Librarians. Such persons have either tenure or probationary appointments which can lead to tenure.

   Note: Faculty Service Officers, Administrative and Professional Officers, and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counsellors are covered under the Teaching Faculty regulations (see a. above).

Academic Trust Staff--all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA)--all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and paid to carry out either of the following functions:

a. **Teaching (GTA)**--teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports;

b. **Research (GRA)**--research duties consisting of working for the department or a staff member of a research project(s), the results of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. GAs with smaller workloads have a reduced FTE.

Non-Academic Staff

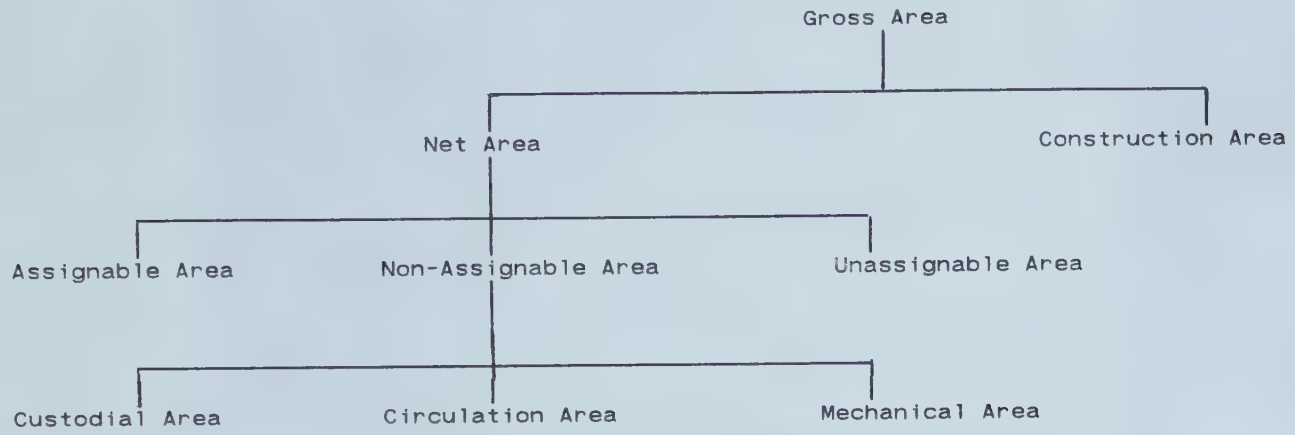
a. Bargaining Unit Employees--all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:
   1. Full-Time Regular Monthly Salaried--such persons occupy an established position and work 35, 37.5 or 40 hours per week.
   2. Part-Time Regular Monthly Salaried--such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week.
   3. Recurring Term--such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.
   4. Term--such persons work a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.
   5. Hourly--such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees--all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:
   1. Full-Time Equivalent Trust--such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.
   2. Part-Time Equivalent Trust--such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.
   3. Non-Academic Split Appointments--such persons are employed on a full-time or part-time basis and are paid jointly from Operating and Trust Funds.
   4. Confidential Exclusions--such persons are employed on a full-time regular basis and are paid from Operating Funds.

SPACE

Gross Area--the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two metres clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

All other categories of building space are contained within Gross Area, as indicated by the figure:



Construction Area--that portion of the Gross Area which cannot be put to use because of the presence of structural features of the building including exterior walls, fire walls, permanent partitions and usable areas in attics, basements or comparable portions of a building.

Net Area--the sum of individual floor areas included between the interior surfaces of walls and partitions of all rooms and other definable spaces. Net Area includes Custodial, Circulation, Mechanical and Unassignable Areas as well as Assignable Areas.

Assignable Area--the sum of all areas on all floors of a building assigned to, or available for assignment to an occupant. It includes the following types of space: offices, classrooms, laboratories, seminar and conference rooms, libraries, file rooms, storage rooms and special purpose spaces.

Unassignable Area--that portion of the Net Area unassigned at the time of a facilities inventory because of the condition of the space. Unassignable Area includes inactive, alteration or conversion and unfinished areas.

Non-Assignable Area--the sum of all Net Areas not assigned to a functional or assignable category at the time of a facilities inventory or audit because of the nature of the space. Non-Assignable Area is the sum of Custodial, Circulation and Mechanical Areas.

a. Custodial Area--the sum of those areas on all floors of a building which are used for building protection, care, maintenance storerooms, lunch rooms, etc.

b. Circulation Area--that portion of the Net Area which is required for physical access to a sub-division of space including corridors, "phantom" corridors in large unpartitioned areas where public access is involved, elevator shafts, stairs and stair halls, lobbies, vestibules, public washrooms, but excluding aisles which are normally used for circulation within offices or working areas.

c. Mechanical Area--that portion of the Net Area designed to house mechanical equipment, utility services, and non-private toilet facilities including air duct shafts, boiler rooms, fixed mechanical, telephone and electrical equipment rooms and fan rooms.

FINANCES

Fiscal Year--is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating Fund--is a set of accounts for the routine operations of the University financed by government grants, student fees and other general revenues. The Operating Fund includes current assets, current liabilities, appropriated surplus (reserves) and unappropriated surplus.

Operating Expenditures--are the costs for goods delivered or services rendered, whether paid or unpaid, attributable to the routine operations of the period. Provisions for equipment replacements are considered operating costs of Computing Services. Operating Expenditures for 1986-87 are categorized under the headings:

FACULTIES

AGRICULTURE AND FORESTRY
ARTS
BUSINESS
DENTISTRY
EDUCATION
ENGINEERING
GRADUATE STUDIES AND RESEARCH
HOME ECONOMICS
INTERDISCIPLINARY RESEARCH UNITS
LAW
LIBRARY SCIENCE
MEDICINE
NATIVE STUDIES, SCHOOL OF
NURSING
PHARMACY AND PHARMACEUTICAL SCIENCES
PHYSICAL EDUCATION AND RECREATION
REHABILITATION MEDICINE
SAINT-JEAN
SCIENCE
SPECIAL SESSIONS

SUPPORT DEPARTMENTS

INDIRECT INSTRUCTIONAL:
- Bio-Safety Committee
- Computing Services
- Computing Services - PLATO
- Conference Committee
- Institute of Law Research and Reform
- Local Area Network
- Miscellaneous Grants
- Paleontological Collection
- President's Advisory Committee on Campus Reviews
- Radiation Control Committee
- Radiation Research Committee
- Research Fund
- Teaching and Learning Improvement Committee
- Technical Services
- Temporary Staff
- Terminal/Microcomputer Laboratories
- Testing and Remediation Committee
- University Archives
- University Collections
- University of Alberta Press
- Women's Studies - Advisory Committee

LIBRARY
PLANT MAINTENANCE:
- Campus Security and Traffic Services
- Occupational Health and Safety
- Physical Plant
- University House

STUDENT SERVICES:
- Canada Employment Centre
- Dean of Students
- Disabled Student Services
- International Student Affairs
- Native Student Services
- Student Awards
- Student Counselling
- University Health Services

PUBLIC SERVICES:
- Faculty of Extension
- Radio and Television
- Western Board of Music

ADMINISTRATION:
- Administrative Systems
- Alma Mater Fund
- Alumni Director
- Board of Governors
- Budget Planning
- Central Stores
- Comptroller
- Design and Construction
- Dispatched Distribution
- Folio
- Fund Development
- General Expense
- Institutional Research and Planning
- Internal Audit
- Investments
- Materials Management
- New Trail Magazine
- Pensions and Benefits Administration

ADMINISTRATION (contd.):
- Personnel Services & Staff Relations
- Post Office
- President
- Protocol
- Public Affairs
- Registrar
- Research Services
- Scheduled Distribution
- Secretariat
- Senate
- Senate-Commission on University Purpose
- 75th Anniversary
- Undistributed Staff Benefits
- Vice-President (Academic)
- Vice-President (Administration)
- Vice-President (Facilities and Services)
- Vice-President (Research)
- World University Games

ANCILLARY DEPARTMENTS

HOUSING AND FOOD SERVICES
PRINTING SERVICES
PHYSICAL PLANT
UNIVERSITY SERVICES
- Art Store
- Bookstore
- HUB Commercial

UNIVERSITY SERVICES (contd.):
- Micro Store
- Terminal Connections - C.S.
- Terminal Connections - O.A.S.
- University Houses
- West Campus Housing

Operating Budget--is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is not directly comparable to Operating Expenditures because "central" budget contingencies are not allocated to departments.

Conditional Fund--is a set of accounts financed by government grants to implement new programs for a specified term. Viable programs may become part of the Operating Fund in subsequent years.

Ancillary Services Fund--is a set of accounts for the routine operations of Ancillary departments. Ancillary departments provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principal and interest on all long-term debts, and provisions for equipment replacement or extraodinary maintenance reserves.

Sponsored Research Fund--comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets.

Special Purpose Fund--comprises funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments, and miscellaneous receipts.

Endowments--are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital Fund--is a set of accounts for the costs of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index (CPI)--is compiled by the Alberta Bureau of Statistics. This CPI is an annual index for Edmonton with 1981 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; health and personal care; recreation; education and reading; tobacco and alcohol.

1982: 110.0 (10.8)* 1983: 117.2 (5.8) 1984: 120.4 (2.7) 1985: 124.2 (3.2) 1986: 128.3 (3.3)

* Percentage increase over previous year.

RESEARCH

Research Grants--the principal purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and formal contractual obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants, personnel awards and sub-grants.

Research Contracts--the principal purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference--it is time-limited; it is subject to review and audit; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards--are funds received to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Sub-Grants--are internally administered grant funds. These grants are financed by endowments, external grants or Operating Fund allocations.

Central Research Fund (CRF)--a fund, under the authority of the Vice-President (Research), whose purpose is to contribute to the growth of The University of Alberta as a research univeristy of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Full-Time Equivalent Staff--is based on annual employment figures, and will not tie to 1 December census figures shown elsewhere in the Data Book.

Books and Book Equivalent Items--expense includes microform, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials--covers extended procurement rather than one-time purchase.

Library Holdings and Net Acquisitions --"volumes" include book, serial and periodical volumes. Each microform unit is an equivalent volume.

COMPUTING SERVICES

CPU--is the central processing unit of the computer.

MTS--stands for Michigan Terminal System and is the operating system used by Computing Services at the University of Alberta. MTS usage signifies use of the main Computing Services Computer.

Prime Time--is from 8:00 am to 5:00 pm weekdays.

SUMMARIES

The tables and figures in this section were compiled by:
G. Fester -- Tables 1.1 and 1.2.
W. Bryan -- Figures 1.1.1 and 1.1.2

TABLE 1.1 STATISTICAL SUMMARY

	1982-83	1983-84	1984-85	1985-86	1986-87
FULL-TIME STUDENTS					
WINTER SESSION TOTAL	21,045	22,908	23,617	23,828	24,302
Undergraduate	18,710	20,404	20,937	21,086	21,527
Graduate	2,335	2,504	2,680	2,742	2,775
CITIZENSHIP OF STUDENTS					
Canadian Citizens	18,641	20,156	20,768	21,113	21,659
Permanent Residents	976	1,097	1,194	1,124	1,091
Student Visitors	1,428	1,655	1,655	1,591	1,552
PART-TIME STUDENTS					
WINTER SESSION TOTAL	4,030	4,354	4,339	4,574	4,710
Undergraduate	3,031	3,285	3,342	3,617	3,612
Graduate	999	1,069	997	957	1,098
SPECIAL SESSIONS					
OFF-CAMPUS TOTAL	293	261	500	766	749
SPRING SESSION TOTAL	4,221	4,977	5,359	5,388	4,978
SUMMER SESSION TOTAL	3,307	3,422	3,691	3,306	3,113
NUMBER OF DEGREES AWARDED	4,463	4,708	4,847	5,325	5,658
NUMBER OF DIPLOMAS AWARDED	209	236	217	246	225
COURSES (Average Both Terms All Sessions)					
COURSES TAUGHT	2,823	2,855	2,927	2,917	2,974
COURSE REGISTRATIONS	108,933	116,050	117,583	117,995	120,290
WEEKLY STUDENT HOURS	446,136	472,334	476,783	478,502	480,452
WEEKLY CONTACT HOURS	35,090	35,536	35,950	34,762	35,339
FACULTY OF EXTENSION COURSES					
COURSE REGISTRATIONS	31,144	30,424	28,448	30,185	31,580

TABLE 1.1 STATISTICAL SUMMARY

	1982-83	1983-84	1984-85	1985-86	1986-87
STAFF					
FTE ACTUAL TEACHING STAFF (On-Campus)	2,113	2,191	2,188	2,184	2,211
FTE FULL-TIME REGULAR ACADEMIC STAFF (On-Campus)	1,709	1,739	1,748	1,742	1,748
FTE NON-ACADEMIC STAFF	3,400	3,309	3,364	3,304	3,373
Sub-total	7,222	7,239	7,300	7,230	7,332
FTE RESEARCH AND TRUST STAFF	1,093	1,169	1,234	1,327	1,340
TOTAL	8,315	8,408	8,534	8,557	8,672
SPACE					
TOTAL ASSIGNABLE SPACE IN SQUARE METRES	467,205	497,916	501,045	502,014	508,759
FINANCES					
REVENUES (in $'000)					
Operating	na	na	227,807	237,774	248,494
Conditional	na	na	5,644	7,242	9,061
Ancillaries	na	na	32,620	37,586	40,167
Sponsored Research	na	na	58,673	53,323	57,478
Special Purposes	na	na	20,181	23,114	22,738
Capital	na	na	45,512	37,576	45,864
Endowments	na	na	8,951	10,630	15,339
TOTAL	na	na	399,388	407,245	439,141
EXPENDITURES (in $'000)					
Operating	na	na	229,451	239,110	252,933
Conditional	na	na	5,028	6,468	8,359
Ancillaries	na	na	30,847	37,367	40,188
Sponsored Research	na	na	53,519	57,703	57,707
Special Purposes	na	na	16,284	20,123	22,578
Capital	na	na	31,251	35,513	53,458
TOTAL	na	na	366,380	396,284	435,223

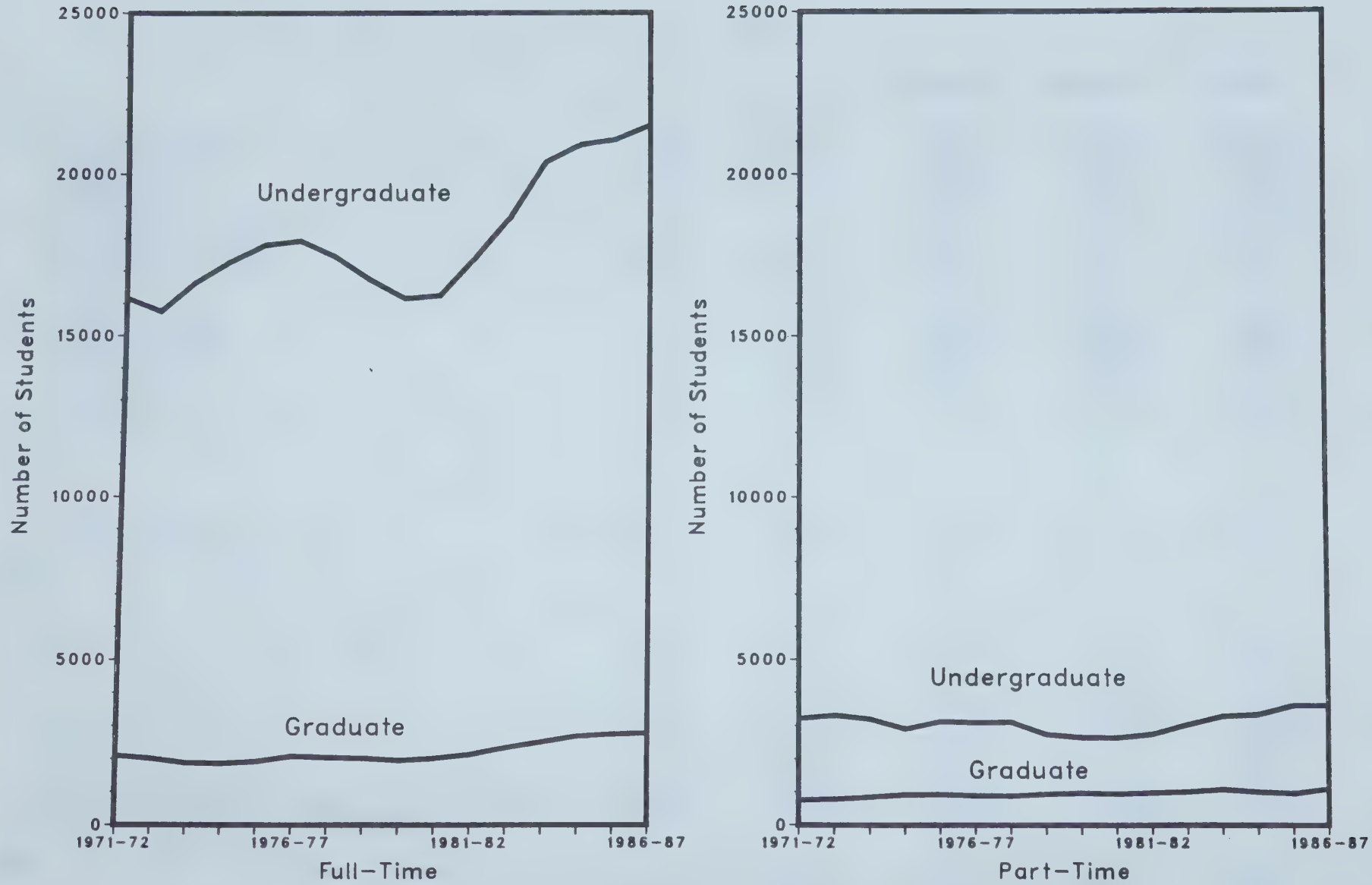


Figure 1.1.1 Enrolments of Winter Session Students, 1971-72 to 1986-87

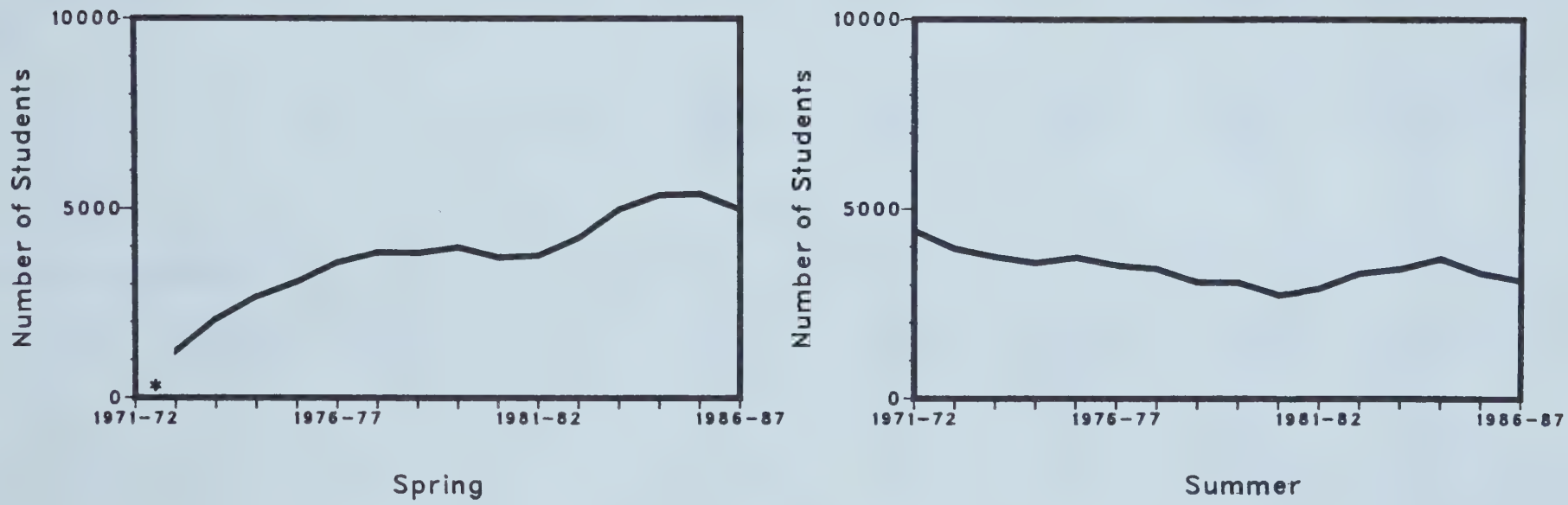


Figure 1.1.2 Enrolments in Spring and Summer Sessions, 1971–72 to 1986–87

*Note : Spring Session did not exist prior to 1972–73

TABLE 1.2 TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1982-83	1983-84	1984-85	1985-86	1986-87
UNIVERSITY OF ALBERTA					
Undergraduate	18,710	20,404	20,937	21,086	21,527
Graduate	2,335	2,504	2,680	2,742	2,775
TOTAL	21,045	22,908	23,617	23,828	24,302
Percentage of Total System	57.4%	57.4%	57.0%	56.8%	56.2%
UNIVERSITY OF CALGARY					
Undergraduate	12,264	13,299	13,850	14,102	14,734
Graduate	1,162	1,258	1,323	1,310	1,408
TOTAL	13,426	14,557	15,173	15,412	16,142
Percentage of Total System	36.6%	36.5%	36.6%	36.8%	37.4%
UNIVERSITY OF LETHBRIDGE					
Undergraduate	2,208	2,442	2,632	2,684	2,751
Graduate	-	-	1	8	12
TOTAL	2,208	2,442	2,633	2,692	2,763
Percentage of Total System	6.0%	6.1%	6.4%	6.4%	6.4%
TOTAL					
Undergraduate	33,182	36,145	37,419	37,871	39,012
Graduate	3,497	3,762	4,004	4,061	4,195
TOTAL	36,679	39,907	41,423	41,932	43,207
ATHABASCA UNIVERSITY* Actual Students	6,611	7,136	8,202	9,450	10,515

*Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from the Summary of Statistics and the Cumulative System Data Base.

The tables and figures in this section were compiled by:

B. Cairns -- Tables 2.1 to 2.4.
K. Kelloway -- Table 2.5.
W. Bryan -- Figures 2.1.1 to 2.1.4.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE AND FORESTRY															
B.Sc. in Agriculture															
1982-83	172	106	278	7	8	15	53	78	71	76	-	262	254	6	10
1983-84	220	119	339	5	10	15	75	88	97	79	-	322	312	8	9
1984-85	230	132	362	7	5	12	92	67	119	84	-	338	324	12	12
1985-86	238	130	368	8	3	11	89	95	73	111	-	341	322	14	13
1986-87	232	121	353	5	3	8	43	105	112	93	-	331	312	14	8
B.Sc. in Agriculture After Degree															
1986-87	2	-	2	-	-	-	-	1	1	-	-	2	2	-	-
B.Sc. in Ag Engineering															
1982-83	50	4	54	1	1	2	25	16	8	5	-	49	47	2	3
1983-84	62	3	65	-	-	-	25	19	13	8	-	61	56	1	3
1984-85	65	5	70	2	-	2	21	22	18	9	-	66	62	1	3
1985-86	57	7	64	2	-	2	13	17	19	15	-	60	56	1	3
1986-87	40	6	46	-	-	-	9	5	12	20	-	43	40	1	2
B.Sc. in Food Science															
1982-83	5	20	25	1	-	1	3	7	4	11	-	18	17	-	7
1983-84	9	23	32	-	1	1	11	11	5	5	-	22	20	2	8
1984-85	15	25	40	1	1	2	11	9	16	4	-	27	27	3	10
1985-86	22	33	55	-	1	1	7	25	12	11	-	36	36	6	13
1986-87	23	39	62	-	1	1	10	16	25	11	-	36	35	8	18
B.Sc. in Forestry															
1982-83	137	44	181	3	1	4	46	61	28	46	-	168	123	10	3
1983-84	149	33	182	7	2	9	49	54	56	23	-	169	116	6	7
1984-85	173	32	205	4	1	5	57	38	62	48	-	194	133	6	5
1985-86	178	26	204	6	1	7	52	49	40	63	-	197	132	4	3
1986-87	139	28	167	10	-	10	29	52	43	43	-	162	115	3	2
B.Sc. in Forestry After Degree															
1986-87	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
Pre-Veterinary Medicine															
1982-83	24	40	64	3	-	3	41	23	-	-	-	63	63	1	-
1983-84	28	41	69	2	1	3	44	25	-	-	-	64	64	3	2
1984-85	31	40	71	1	1	2	50	21	-	-	-	63	62	6	2
1985-86	25	31	56	-	-	-	34	22	-	-	-	53	52	2	1
1986-87	23	40	63	-	-	-	41	22	-	-	-	60	58	2	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Visiting/Exchange															
1982-83	3	1	4	1	-	1	-	-	-	-	4	3	2	-	1
1983-84	2	-	2	-	1	1	-	-	-	-	2	2	2	-	-
1984-85	2	3	5	-	-	-	-	-	-	-	5	3	2	-	2
1985-86	-	3	3	1	-	1	-	-	-	-	3	3	2	-	-
1986-87	-	3	3	-	-	-	-	-	-	-	3	3	1	-	-
Probationary															
1986-87	6	4	10	-	-	-	3	5	1	1	-	8	8	-	2
Special															
1982-83	9	3	12	20	16	36	-	-	-	-	12	10	10	2	-
1983-84	12	9	21	34	20	54	-	-	-	-	21	19	17	1	1
1984-85	9	4	13	18	12	30	-	-	-	-	13	9	8	2	2
1985-86	15	5	20	24	16	40	-	-	-	-	20	12	11	2	6
1986-87	14	7	21	29	8	37	-	-	-	-	21	15	12	2	4
TOTAL AGRICULTURE AND FORESTRY															
1982-83	400	218	618	36	26	62	168	185	111	138	16	573	516	21	24
1983-84	482	228	710	48	35	83	204	197	171	115	23	659	587	21	30
1984-85	525	241	766	33	20	53	231	157	215	145	18	700	618	30	36
1985-86	535	235	770	41	21	62	195	208	144	200	23	702	611	29	39
1986-87	480	248	728	44	12	56	135	207	194	168	24	661	584	30	37
PROGRAMS IN ARTS															
B.A. (Four Year Program)															
1986-87	363	530	893	8	34	42	891	2	-	-	-	857	826	23	13
B.A. (General)															
1982-83	1,019	1,168	2,187	164	382	546	855	719	613	-	-	2,027	1,942	102	58
1983-84	1,220	1,291	2,511	210	468	678	1,053	861	597	-	-	2,331	2,235	107	73
1984-85	1,227	1,274	2,501	187	412	599	1,048	948	505	-	-	2,318	2,262	107	76
1985-86	1,227	1,361	2,588	175	409	584	1,026	879	683	-	-	2,418	2,318	92	78
1986-87	808	1,030	1,838	144	309	453	366	809	663	-	-	1,707	1,621	74	57
B.A. (General) After Degree															
1985-86	24	13	37	22	24	46	7	19	11	-	-	33	32	1	3
1986-87	13	19	32	10	21	31	9	14	9	-	-	29	26	2	1
B.A. (Honors)															
1982-83	94	126	220	-	2	2	9	58	81	72	-	201	193	12	7
1983-84	106	129	235	1	-	1	6	69	88	72	-	213	202	16	6
1984-85	98	147	245	-	1	1	6	74	94	71	-	223	210	18	4
1985-86	91	134	225	-	-	-	11	52	81	81	-	204	195	16	5
1986-87	89	142	231	2	2	4	12	53	93	73	-	215	202	13	3

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.A. (Honors) After Degree															
1985-86	3	2	5	-	-	-	2	1	2	-	-	5	5	-	-
1986-87	5	5	10	-	-	-	3	2	3	2	-	10	10	-	-
B.A. (Specialized)															
1982-83	278	373	651	10	18	28	86	177	197	191	-	580	555	33	38
1983-84	354	458	812	16	29	45	130	193	254	235	-	721	688	51	40
1984-85	479	651	1,130	24	35	59	270	306	327	227	-	1,026	989	56	48
1985-86	518	694	1,212	27	30	57	215	349	359	289	-	1,112	1,060	51	49
1986-87	489	646	1,135	33	40	73	120	323	360	331	1	1,037	983	50	48
B.A. (Specialized) After Degree															
1985-86	9	3	12	1	3	4	1	9	1	1	-	10	10	1	1
1986-87	13	6	19	1	2	3	4	9	5	1	-	16	16	1	2
B.A. (Special) Criminology															
1985-86	16	32	48	2	-	2	-	15	14	19	-	45	45	2	1
1986-87	15	33	48	-	-	-	1	11	21	15	-	46	46	2	-
B.A. (Special) East Asian Studies															
1985-86	5	3	8	1	-	1	2	2	1	3	-	8	8	-	-
1986-87	7	4	11	1	-	1	3	5	-	3	-	10	10	1	-
B.A. (Special) East Asian Studies After Degree															
1985-86	1	1	2	-	-	-	1	1	-	-	-	2	2	-	-
1986-87	1	1	2	-	-	-	2	-	-	-	-	2	2	-	-
B.A. in Canadian Studies															
1982-83	6	12	18	-	-	-	2	9	3	4	-	16	16	2	-
1983-84	8	15	23	-	-	-	4	6	6	7	-	20	19	2	1
1984-85	6	18	24	-	1	1	5	9	7	3	-	22	21	2	-
1985-86	4	9	13	1	2	3	3	2	5	3	-	13	11	-	-
1986-87	6	11	17	2	-	2	6	5	2	4	-	17	14	-	-
Bachelor of Fine Arts															
1982-83	66	118	184	-	5	5	13	58	56	57	-	169	142	10	5
1983-84	87	131	218	5	5	10	56	44	68	50	-	202	177	11	5
1984-85	92	127	219	1	5	6	45	82	38	54	-	205	175	7	7
1985-86	88	122	210	2	6	8	64	52	67	27	-	194	168	11	5
1986-87	94	133	227	4	3	7	56	66	50	55	-	213	189	10	4
Bachelor of Fine Arts After Degree															
1985-86	5	8	13	-	1	1	4	4	1	4	-	13	13	-	-
1986-87	2	9	11	-	1	1	2	3	5	1	-	11	10	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Bachelor of Music															
1982-83	36	60	96	3	3	6	29	23	22	22	-	88	81	6	2
1983-84	39	66	105	2	4	6	27	30	20	28	-	99	94	4	2
1984-85	42	57	99	1	4	5	32	27	23	17	-	94	92	5	-
1985-86	44	45	89	2	2	4	25	22	24	18	-	83	78	6	-
1986-87	29	42	71	2	2	4	17	19	17	18	-	65	61	6	-
Bachelor of Music After Degree															
1985-86	1	5	6	-	2	2	1	4	1	-	-	5	3	1	-
1986-87	3	5	8	-	1	1	1	4	3	-	-	7	5	1	-
Bachelor of Music (Honors)															
1986-87	5	3	8	-	-	-	-	6	2	-	-	8	7	-	-
Bachelor of Music (Honors) After Degree															
1986-87	-	1	1	-	1	1	-	1	-	-	-	1	1	-	-
Special Certificate															
1982-83	13	13	26	2	6	8	26	-	-	-	-	23	21	1	2
1983-84	16	21	37	3	8	11	37	-	-	-	-	33	32	3	1
1984-85	15	10	25	5	6	11	25	-	-	-	-	24	24	-	1
1985-86	13	16	29	2	3	5	29	-	-	-	-	27	24	-	2
1986-87	12	9	21	5	13	18	21	-	-	-	-	21	20	-	-
Special Certificate After Degree															
1986-87	1	1	2	-	1	1	2	-	-	-	-	2	2	-	-
Visiting/Exchange															
1982-83	6	10	16	12	21	33	-	-	-	-	16	15	12	-	1
1983-84	5	16	21	13	22	35	-	-	-	-	21	17	15	1	3
1984-85	4	16	20	14	25	39	-	-	-	-	20	16	8	1	3
1985-86	10	10	20	15	25	40	-	-	-	-	20	19	13	1	-
1986-87	13	10	23	10	17	27	-	-	-	-	23	19	15	1	3
Probationary															
1982-83	10	-	10	4	1	5	-	-	-	-	10	9	8	1	-
1984-85	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1986-87	73	45	118	14	11	25	60	40	16	2	-	106	102	8	4
Special															
1982-83	41	41	82	96	118	214	-	-	-	-	82	69	63	7	6
1983-84	36	37	73	72	125	197	-	-	-	-	73	62	61	5	6
1984-85	46	41	87	65	127	192	-	-	-	-	87	79	74	4	4
1985-86	40	29	69	48	117	165	-	-	-	-	69	64	58	3	2
1986-87	45	40	85	66	105	171	-	-	-	-	85	82	75	2	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Special After Degree															
1986-87	2	3	5	3	3	6	-	-	-	-	5	5	5	-	-
TOTAL ARTS															
1982-83	1,569	1,921	3,490	291	556	847	1,020	1,044	972	346	108	3,197	3,033	174	119
1983-84	1,871	2,164	4,035	322	661	983	1,313	1,203	1,033	392	94	3,698	3,523	200	137
1984-85	2,009	2,341	4,350	298	616	914	1,431	1,446	994	372	107	4,007	3,855	200	143
1985-86	2,099	2,487	4,586	298	624	922	1,391	1,411	1,250	445	89	4,255	4,043	185	146
1986-87	2,088	2,728	4,816	305	566	871	1,576	1,372	1,249	505	114	4,486	4,248	194	136
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1982-83	842	680	1,522	52	23	75	287	432	388	415	-	1,407	1,347	36	79
1983-84	781	690	1,471	45	42	87	240	370	442	419	-	1,328	1,275	47	96
1984-85	808	710	1,518	35	46	81	273	334	408	503	-	1,378	1,339	51	89
1985-86	757	665	1,422	48	40	88	270	355	351	446	-	1,298	1,254	44	80
1986-87	771	623	1,394	38	43	81	296	334	356	408	-	1,269	1,232	40	85
Bachelor of Commerce After Degree															
1982-83	54	23	77	11	14	25	-	-	42	35	-	72	70	3	2
1983-84	44	24	68	13	13	26	-	-	34	34	-	64	58	4	-
1984-85	40	28	68	9	15	24	-	-	27	41	-	65	59	3	-
1985-86	34	33	67	6	15	21	-	-	46	21	-	66	60	-	1
1986-87	47	44	91	11	12	23	-	-	49	42	-	86	82	4	1
Visiting/Exchange															
1982-83	1	-	1	3	3	6	-	-	-	-	1	1	-	-	-
1983-84	4	1	5	5	3	8	-	-	-	-	5	5	4	-	-
1984-85	-	1	1	4	3	7	-	-	-	-	1	1	-	-	-
1985-86	2	2	4	1	-	1	-	-	-	-	4	3	2	1	-
1986-87	1	3	4	2	1	3	-	-	-	-	4	4	4	-	-
Probationary															
1982-83	1	2	3	-	-	-	-	-	-	-	3	3	3	-	-
1983-84	4	-	4	1	-	1	-	-	-	-	4	4	4	-	-
1984-85	6	-	6	1	1	2	-	-	-	-	6	6	6	-	-
1985-86	2	3	5	-	1	1	-	1	-	-	4	5	3	-	-
1986-87	23	20	43	3	1	4	2	14	19	4	4	39	39	1	3
Special															
1982-83	4	2	6	9	4	13	-	-	-	-	6	6	6	-	-
1983-84	7	1	8	14	2	16	-	-	-	-	8	6	6	-	2
1984-85	9	-	9	13	2	15	-	-	-	-	9	7	7	1	1
1985-86	2	-	2	7	1	8	-	-	-	-	2	2	2	-	-
1986-87	4	-	4	7	1	8	-	-	-	-	4	4	4	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Special (Chartered Accountant)															
1982-83	9	4	13	23	15	38	-	-	-	-	13	13	13	-	-
1983-84	3	1	4	9	4	13	-	-	-	-	4	4	4	-	-
1984-85	-	-	-	3	2	5	-	-	-	-	-	-	-	-	-
1985-86	2	-	2	5	4	9	-	-	-	-	2	2	2	-	-
1986-87	-	-	-	3	2	5	-	-	-	-	-	-	-	-	-
TOTAL BUSINESS															
1982-83	911	711	1,622	98	59	157	287	432	430	450	23	1,502	1,439	39	81
1983-84	843	717	1,560	87	64	151	240	370	476	453	21	1,411	1,351	51	98
1984-85	863	739	1,602	65	69	134	273	334	435	544	16	1,457	1,411	55	90
1985-86	799	703	1,502	67	61	128	270	356	397	467	12	1,376	1,323	45	81
1986-87	846	690	1,536	64	60	124	298	348	424	454	12	1,402	1,361	45	89
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1982-83	157	39	196	-	-	-	51	48	49	48	-	185	174	6	5
1983-84	154	39	193	-	-	-	51	50	44	48	-	179	169	8	6
1984-85	158	33	191	-	-	-	53	46	47	45	-	178	165	10	3
1985-86	150	40	190	-	-	-	49	50	44	47	-	183	166	6	1
1986-87	148	37	185	-	-	-	49	46	46	44	-	176	161	7	2
Diploma in Dental Hygiene															
1982-83	-	82	82	-	-	-	43	39	-	-	-	80	72	2	-
1983-84	-	70	70	-	-	-	40	30	-	-	-	69	60	1	-
1984-85	-	75	75	-	-	-	40	35	-	-	-	70	60	5	-
1985-86	-	82	82	-	-	-	42	40	-	-	-	75	68	7	-
1986-87	1	78	79	-	-	-	40	39	-	-	-	77	69	2	-
Postgraduate Diploma															
1982-83	4	-	4	-	-	-	2	2	-	-	-	4	2	-	-
1983-84	3	-	3	-	-	-	2	1	-	-	-	3	1	-	-
1984-85	4	-	4	-	-	-	2	2	-	-	-	4	3	-	-
1985-86	4	-	4	-	-	-	2	2	-	-	-	4	4	-	-
1986-87	4	-	4	-	-	-	2	2	-	-	-	4	2	-	-
TOTAL DENTISTRY															
1982-83	161	121	282	-	-	-	96	89	49	48	-	269	248	8	5
1983-84	157	109	266	-	-	-	93	81	44	48	-	251	230	9	6
1984-85	162	108	270	-	-	-	95	83	47	45	-	252	228	15	3
1985-86	154	122	276	-	-	-	93	92	44	47	-	262	238	13	1
1986-87	153	115	268	-	-	-	91	87	46	44	-	257	232	9	2

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PROGRAMS IN EDUCATION															
B.Ed.															
1986-87	1	2	3	1	3	4	2	-	1	-	-	1	1	2	-
B.Ed. After Degree															
1986-87	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Ed. Industrial Arts Route															
1982-83	39	-	39	2	-	2	7	12	14	6	-	36	33	3	-
1983-84	63	2	65	1	-	1	19	22	11	13	-	61	57	4	-
1984-85	81	3	84	1	-	1	20	30	22	12	-	79	76	5	-
1985-86	84	3	87	4	-	4	21	21	28	17	-	83	80	4	-
1986-87	86	2	88	4	-	4	14	31	18	25	-	83	77	5	-
B.Ed. Industrial Arts Route After Degree															
1982-83	2	-	2	1	-	1	1	1	-	-	-	2	2	-	-
1983-84	4	-	4	1	-	1	4	-	-	-	-	4	4	-	-
1984-85	5	-	5	-	-	-	1	4	-	-	-	5	5	-	-
1985-86	4	-	4	-	-	-	1	3	-	-	-	4	4	-	-
1986-87	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Ed. Elementary Route															
1982-83	119	1,368	1,487	5	183	188	307	396	378	406	-	1,444	1,388	39	4
1983-84	137	1,442	1,579	6	152	158	309	406	464	400	-	1,539	1,482	36	4
1984-85	169	1,402	1,571	12	163	175	211	424	480	456	-	1,521	1,475	44	6
1985-86	152	1,280	1,432	7	140	147	203	332	415	482	-	1,391	1,338	35	6
1986-87	146	1,172	1,318	8	114	122	261	332	366	359	-	1,279	1,223	30	9
B.Ed. Elementary Route After Degree															
1982-83	30	84	114	4	19	23	66	48	-	-	-	103	96	10	1
1983-84	38	83	121	7	17	24	61	60	-	-	-	115	107	5	1
1984-85	29	79	108	3	18	21	55	53	-	-	-	103	93	3	2
1985-86	25	58	83	5	23	28	42	41	-	-	-	81	73	1	1
1986-87	35	63	98	5	21	26	1	-	70	27	-	97	87	1	-
B.Ed. Post-Secondary Route															
1982-83	1	3	4	17	4	21	-	1	1	2	-	4	4	-	-
B.Ed. Post-Secondary Route After Degree															
1982-83	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.Ed. Secondary Route															
1982-83	370	649	1,019	26	51	77	249	266	263	241	-	995	954	20	4
1983-84	455	687	1,142	26	39	65	254	319	298	271	-	1,110	1,067	23	9
1984-85	532	725	1,257	28	55	83	214	334	387	322	-	1,220	1,167	25	12
1985-86	562	675	1,237	29	59	88	199	317	336	385	-	1,199	1,145	30	8
1986-87	529	614	1,143	31	53	84	293	271	291	288	-	1,114	1,065	21	8
B.Ed. Secondary Route After Degree															
1982-83	104	77	181	14	25	39	107	74	-	-	-	172	166	7	2
1983-84	99	76	175	19	22	41	85	90	-	-	-	165	149	7	3
1984-85	98	75	173	18	17	35	99	74	-	-	-	164	150	7	2
1985-86	103	85	188	12	13	25	111	77	-	-	-	182	162	5	1
1986-87	124	98	222	13	17	30	-	-	148	74	-	215	194	7	-
B.Ed. Vocational Ed Route															
1982-83	60	36	96	21	9	30	-	54	23	19	-	96	92	-	-
1983-84	51	35	86	45	17	62	3	27	25	31	-	83	80	2	1
1984-85	50	27	77	40	17	57	2	25	32	18	-	73	71	3	1
1985-86	41	26	67	33	17	50	-	22	23	22	-	63	61	3	1
1986-87	46	19	65	32	14	46	1	30	25	9	-	64	63	1	-
B.Ed. Vocational Ed Route After Degree															
1982-83	7	3	10	1	-	1	9	1	-	-	-	9	9	1	-
1983-84	1	2	3	1	3	4	3	-	-	-	-	3	3	-	-
1984-85	3	1	4	-	1	1	2	2	-	-	-	4	4	-	-
1985-86	2	1	3	-	-	-	3	-	-	-	-	3	3	-	-
1986-87	1	1	2	1	-	1	-	-	2	-	-	2	1	-	-
Diploma in Education															
1982-83	17	30	47	81	116	197	47	-	-	-	-	41	38	1	5
1983-84	11	24	35	86	117	203	35	-	-	-	-	29	29	3	3
1984-85	14	35	49	114	147	261	49	-	-	-	-	41	40	4	4
1985-86	18	26	44	84	154	238	44	-	-	-	-	40	35	3	1
1986-87	14	32	46	69	170	239	46	-	-	-	-	42	35	3	1
Diploma in Education After Degree															
1986-87	-	1	1	-	1	1	1	-	-	-	-	1	1	-	-
Visiting/Exchange															
1982-83	2	7	9	4	11	15	-	-	-	-	9	8	7	-	1
1983-84	2	6	8	2	7	9	-	-	-	-	8	7	7	-	1
1984-85	2	5	7	4	5	9	-	-	-	-	7	5	2	-	2
1985-86	3	5	8	4	6	10	-	-	-	-	8	7	6	-	1
1986-87	-	8	8	5	11	16	-	-	-	-	8	7	5	-	1

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Probationary															
1982-83	62	119	181	12	8	20	-	-	-	-	181	177	169	4	-
1983-84	71	106	177	3	5	8	-	-	-	-	177	171	167	6	-
1984-85	1	1	2	-	-	-	-	-	-	-	2	2	2	-	-
Probationary Elementary Route															
1986-87	7	24	31	-	3	3	9	12	8	2	-	30	29	1	-
Probationary Elementary Route After Degree															
1986-87	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary Industrial Arts Route															
1986-87	4	-	4	-	-	-	4	-	-	-	-	4	4	-	-
Probationary Secondary Route															
1986-87	40	22	62	1	2	3	22	24	13	3	-	60	58	2	-
Probationary Secondary Route After Degree															
1986-87	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
Probationary Vocational Ed Route															
1986-87	2	-	2	1	-	1	-	1	1	-	-	2	2	-	-
Special															
1982-83	26	30	56	161	189	350	-	-	-	-	56	45	43	8	3
1983-84	27	26	53	122	151	273	-	-	-	-	53	49	46	2	2
1984-85	13	22	35	116	154	270	-	-	-	-	35	30	27	3	2
1985-86	6	18	24	143	189	332	-	-	-	-	24	22	21	1	1
1986-87	18	18	36	116	141	257	-	-	-	-	36	27	24	1	8
Special After Degree															
1986-87	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
TOTAL EDUCATION															
1982-83	839	2,406	3,245	350	615	965	793	853	679	674	246	3,132	3,001	93	20
1983-84	959	2,489	3,448	319	530	849	773	924	798	715	238	3,336	3,198	88	24
1984-85	997	2,375	3,372	336	577	913	653	946	921	808	44	3,247	3,112	94	31
1985-86	1,000	2,177	3,177	321	601	922	624	813	802	906	32	3,075	2,928	82	20
1986-87	1,057	2,077	3,134	287	551	838	654	701	947	788	44	3,033	2,874	74	27

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PROGRAMS IN ENGINEERING															
B.Sc. in Engineering															
1982-83	525	62	587	3	1	4	543	44	-	-	-	547	524	29	11
1983-84	536	44	580	4	-	4	515	65	-	-	-	525	499	31	24
1984-85	504	41	545	1	1	2	496	49	-	-	-	476	447	41	28
1985-86	515	49	564	-	-	-	471	93	-	-	-	508	471	27	29
1986-87	505	55	560	1	-	1	458	102	-	-	-	493	467	34	33
B.Sc. in Engineering (Co-op)															
1985-86	19	-	19	-	-	-	-	19	-	-	-	18	15	1	-
1986-87	15	1	16	-	-	-	-	16	-	-	-	16	16	-	-
B.Sc. in Chemical Engineering															
1982-83	112	25	137	2	-	2	-	39	48	50	-	128	120	5	4
1983-84	99	27	126	1	-	1	-	42	32	52	-	116	106	5	5
1984-85	97	19	116	-	-	-	-	45	34	37	-	104	93	5	7
1985-86	112	18	130	1	-	1	-	57	37	36	-	110	101	10	10
1986-87	113	20	133	1	-	1	-	37	54	42	-	110	95	9	14
B.Sc. in Chemical Engineering (Co-op)															
1982-83	11	7	18	-	-	-	-	18	-	-	-	17	13	1	-
1983-84	19	9	28	-	-	-	-	16	12	-	-	25	23	3	-
1984-85	28	7	35	-	-	-	-	12	12	11	-	31	28	4	-
1985-86	38	10	48	-	-	-	-	17	10	21	-	43	41	5	-
1986-87	46	10	56	1	-	1	-	24	13	19	-	52	50	4	-
B.Sc. in Civil Engineering															
1982-83	224	34	258	1	-	1	-	75	91	92	-	224	217	9	25
1983-84	216	28	244	-	-	-	-	71	74	99	-	211	200	7	26
1984-85	225	14	239	1	-	1	-	87	66	86	-	205	197	9	25
1985-86	208	12	220	-	-	-	-	58	76	86	-	188	176	6	26
1986-87	191	16	207	3	-	3	-	62	55	90	-	170	154	11	26
B.Sc. in Civil Engineering (Co-op)															
1982-83	20	-	20	-	-	-	-	19	1	-	-	18	17	2	-
1983-84	28	4	32	-	-	-	-	31	1	-	-	27	26	5	-
1984-85	69	8	77	-	-	-	-	31	23	23	-	71	67	6	-
1985-86	78	13	91	-	-	-	-	23	27	41	-	83	78	8	-
1986-87	72	12	84	-	-	-	-	10	22	52	-	79	74	5	-
B.Sc. in Computer Engineering															
1982-83	74	7	81	-	-	-	-	40	30	11	-	65	63	3	13
1983-84	96	10	106	1	-	1	-	40	37	29	-	83	81	7	16
1984-85	113	11	124	1	-	1	-	42	37	45	-	98	95	11	15
1985-86	126	7	133	-	-	-	-	45	44	44	-	102	93	17	14
1986-87	131	7	138	2	-	2	-	42	44	52	-	110	99	15	13

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B.Sc. in Computer Engineering (Co-op)															
1982-83	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
B.Sc. in Electrical Engineering															
1982-83	255	17	272	4	1	5	-	105	87	80	-	228	221	15	29
1983-84	264	14	278	3	-	3	-	87	100	91	-	221	209	19	38
1984-85	278	18	296	-	-	-	-	109	80	107	-	244	232	17	35
1985-86	263	19	282	3	-	3	-	67	101	114	-	233	219	20	29
1986-87	262	26	288	4	-	4	-	87	69	132	-	236	214	24	28
B.Sc. in Electrical Engineering (Co-op)															
1982-83	25	1	26	-	-	-	-	26	-	-	-	23	23	3	-
1983-84	62	5	67	-	-	-	-	37	30	-	-	62	61	5	-
1984-85	70	9	79	-	-	-	-	27	25	27	-	75	73	4	-
1985-86	109	9	118	-	-	-	-	62	21	35	-	108	103	10	-
1986-87	118	9	127	-	-	-	-	44	48	35	-	116	109	11	-
B.Sc. in Metallurgical Engineering															
1982-83	12	-	12	1	-	1	-	-	6	6	-	12	12	-	-
1983-84	12	1	13	-	-	-	-	-	8	5	-	13	12	-	-
1984-85	15	3	18	-	-	-	-	-	11	7	-	16	15	1	1
1985-86	16	2	18	1	-	1	-	-	7	11	-	16	15	1	1
1986-87	16	2	18	-	-	-	-	-	7	11	-	16	13	1	1
B.Sc. Metallurgical Engineering (Co-op)															
1984-85	3	-	3	-	-	-	-	-	3	-	-	2	2	1	-
1985-86	3	-	3	-	-	-	-	-	1	2	-	2	2	1	-
1986-87	6	-	6	-	-	-	-	-	3	3	-	5	4	1	-
B.Sc. in Mechanical Engineering															
1982-83	223	4	227	7	1	8	-	87	70	70	-	218	212	6	3
1983-84	230	6	236	1	1	2	-	81	80	75	-	216	207	12	8
1984-85	265	7	272	5	-	5	-	94	83	95	-	240	225	18	14
1985-86	244	10	254	3	-	3	-	78	77	99	-	218	203	11	25
1986-87	225	15	240	6	-	6	-	70	79	91	-	202	182	9	29
B.Sc. in Mechanical Engineering (Co-op)															
1982-83	86	5	91	-	-	-	-	36	16	39	-	87	85	4	-
1983-84	90	11	101	1	-	1	-	39	42	20	-	99	95	2	-
1984-85	104	11	115	-	-	-	-	30	30	55	-	112	106	3	-
1985-86	131	10	141	1	-	1	-	60	29	52	-	136	127	5	-
1986-87	124	12	136	-	-	-	-	37	44	55	-	132	124	4	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.Sc. in Mining Engineering															
1982-83	23	2	25	-	-	-	-	-	10	15	-	21	17	2	2
1983-84	23	-	23	-	-	-	-	-	9	14	-	21	18	1	1
1984-85	24	3	27	-	-	-	-	-	14	13	-	26	22	-	1
1985-86	15	3	18	-	-	-	-	-	7	11	-	18	13	-	-
1986-87	12	3	15	-	-	-	-	-	3	12	-	15	11	-	-
B.Sc. in Mining Engineering (Co-op)															
1984-85	4	-	4	-	-	-	-	-	1	3	-	4	2	-	-
1985-86	8	1	9	-	-	-	-	-	1	8	-	9	6	-	-
1986-87	8	1	9	-	-	-	-	-	1	8	-	9	6	-	-
B.Sc. in Mineral Engineering															
1982-83	7	1	8	-	-	-	-	-	3	5	-	8	8	-	-
1983-84	2	3	5	-	-	-	-	-	2	3	-	5	5	-	-
1984-85	8	1	9	-	-	-	-	-	7	2	-	9	9	-	-
1985-86	4	-	4	-	-	-	-	-	2	2	-	4	4	-	-
1986-87	4	-	4	-	-	-	-	-	1	3	-	4	4	-	-
B.Sc. in Mineral Engineering (Co-op)															
1983-84	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1984-85	4	-	4	-	-	-	-	-	1	3	-	4	4	-	-
1985-86	2	1	3	-	-	-	-	-	1	2	-	3	3	-	-
1986-87	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Mineral Engineering 2nd Year															
1982-83	64	5	69	-	-	-	-	69	-	-	-	65	62	1	3
1983-84	50	2	52	-	-	-	-	52	-	-	-	48	46	2	2
1984-85	47	4	51	-	-	-	-	51	-	-	-	48	43	1	2
B.Sc. Mineral Engineering 2nd Yr (Co-op)															
1983-84	19	5	24	-	-	-	-	24	-	-	-	23	21	1	-
1984-85	11	1	12	-	-	-	-	12	-	-	-	12	11	-	-
B.Sc. in Petroleum Engineering															
1982-83	68	8	76	1	-	1	-	-	40	36	-	74	71	1	1
1983-84	77	7	84	2	-	2	-	-	41	43	-	82	81	-	2
1984-85	90	6	96	-	-	-	-	-	42	54	-	92	90	2	2
1985-86	75	5	80	1	-	1	-	-	33	47	-	75	72	2	3
1986-87	72	9	81	-	-	-	-	-	30	51	-	75	69	3	3
B.Sc. in Petroleum Engineering (Co-op)															
1982-83	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1983-84	3	-	3	2	-	2	-	-	2	1	-	3	3	-	-
1984-85	5	-	5	-	-	-	-	-	2	3	-	5	4	-	-
1985-86	20	1	21	-	-	-	-	-	7	14	-	21	18	-	-
1986-87	24	2	26	-	-	-	-	-	12	14	-	25	21	1	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Visiting/Exchange															
1982-83	2	1	3	1	-	1	-	-	-	-	3	2	1	-	1
1983-84	2	1	3	-	-	-	-	-	-	-	3	2	1	-	1
1984-85	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1985-86	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1986-87	16	-	16	-	-	-	-	6	3	7	-	14	14	1	1
Special															
1982-83	11	1	12	39	4	43	-	-	-	-	12	10	9	2	-
1983-84	12	1	13	33	3	36	-	-	-	-	13	9	8	2	2
1984-85	8	-	8	33	3	36	-	-	-	-	8	6	5	2	-
1985-86	14	3	17	32	6	38	-	-	-	-	17	12	11	2	3
1986-87	6	1	7	23	5	28	-	-	-	-	7	6	5	1	-
TOTAL ENGINEERING															
1982-83	1,744	180	1,924	59	7	66	543	559	403	404	15	1,749	1,677	83	92
1983-84	1,842	178	2,020	48	4	52	515	585	470	434	16	1,793	1,704	102	125
1984-85	1,972	163	2,135	41	5	46	496	589	471	571	8	1,880	1,770	125	130
1985-86	2,000	174	2,174	42	6	48	471	579	481	625	18	1,908	1,772	126	140
1986-87	1,966	202	2,168	41	5	46	458	537	488	678	7	1,886	1,732	134	148
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Education															
1983-84	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
Doctor of Music															
1982-83	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1986-87	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Doctor of Philosophy															
1982-83	161	55	216	44	22	66	-	-	-	-	216	124	89	15	77
1983-84	162	65	227	47	19	66	-	-	-	-	227	128	96	20	79
1984-85	207	83	290	45	23	68	-	-	-	-	290	155	120	31	104
1985-86	231	94	325	44	31	75	-	-	-	-	325	166	121	36	123
1986-87	232	106	338	53	27	80	-	-	-	-	338	175	113	34	129
Provisional Cand for Ed.D.															
1984-85	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1986-87	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Provisional Cand for D.Mus.															
1982-83	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1983-84	1	2	3	-	-	-	-	-	-	-	3	3	2	-	-
1984-85	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1985-86	-	1	1	1	-	1	-	-	-	-	1	1	1	-	-
1986-87	2	1	3	-	-	-	-	-	-	-	3	3	3	-	-
Provisional Candidate															
1982-83	355	152	507	44	29	73	-	-	-	-	507	261	197	46	200
1983-84	379	197	576	40	22	62	-	-	-	-	576	302	215	51	223
1984-85	421	182	603	36	37	73	-	-	-	-	603	330	213	48	225
1985-86	419	210	629	37	39	76	-	-	-	-	629	334	219	40	255
1986-87	450	225	675	45	43	88	-	-	-	-	675	372	236	33	270
Qualifying PhD in Business Admin															
1983-84	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1984-85	3	-	3	-	1	1	-	-	-	-	3	2	1	-	1
Master of Agriculture															
1982-83	1	1	2	1	-	1	-	-	-	-	2	1	1	-	1
1983-84	2	-	2	2	-	2	-	-	-	-	2	2	1	-	-
1984-85	3	1	4	1	-	1	-	-	-	-	4	3	2	-	1
1985-86	3	1	4	-	-	-	-	-	-	-	4	3	2	-	1
1986-87	-	1	1	2	-	2	-	-	-	-	1	1	1	-	-
Master of Arts															
1982-83	110	136	246	41	40	81	-	-	-	-	246	182	148	23	41
1983-84	99	125	224	38	52	90	-	-	-	-	224	157	125	21	46
1984-85	121	164	285	27	34	61	-	-	-	-	285	197	160	31	57
1985-86	121	165	286	36	37	73	-	-	-	-	286	205	168	26	55
1986-87	127	167	294	39	43	82	-	-	-	-	294	216	178	26	52
Master of Business Administration															
1982-83	35	22	57	18	6	24	-	-	-	-	57	52	52	3	2
1983-84	53	13	66	10	6	16	-	-	-	-	66	59	56	4	3
1984-85	45	24	69	17	8	25	-	-	-	-	69	57	51	7	5
1985-86	57	20	77	16	7	23	-	-	-	-	77	65	61	7	5
1986-87	47	18	65	9	9	18	-	-	-	-	65	56	49	5	4
M.B.A./LL.B. Joint Program															
1982-83	4	2	6	1	-	1	-	-	-	-	6	6	6	-	-
1983-84	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1984-85	4	3	7	-	-	-	-	-	-	-	7	6	6	-	1
1985-86	6	1	7	-	-	-	-	-	-	-	7	6	6	1	-
1986-87	1	3	4	-	-	-	-	-	-	-	4	4	4	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER	FULL-TIME			PART-TIME			YEAR OF PROGRAM					CANADIANS		PERM	VISIT/
SESSION	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
M.B.A./LL.B. Qualifying															
1986-87	1	1	2	-	-	-	-	-	-	-	2	2	2	-	-
Master of Education															
1982-83	140	173	313	86	127	213	-	-	-	-	313	272	252	10	31
1983-84	106	151	257	101	139	240	-	-	-	-	257	225	203	9	23
1984-85	92	163	255	103	163	266	-	-	-	-	255	220	199	9	26
1985-86	112	166	278	94	164	258	-	-	-	-	278	244	219	12	22
1986-87	120	176	296	131	142	273	-	-	-	-	296	261	229	12	23
Master of Engineering															
1982-83	46	2	48	49	1	50	-	-	-	-	48	28	21	13	7
1983-84	36	4	40	58	1	59	-	-	-	-	40	34	31	4	2
1984-85	29	4	33	43	3	46	-	-	-	-	33	20	18	6	7
1985-86	30	1	31	35	4	39	-	-	-	-	31	22	21	1	8
1986-87	19	2	21	40	-	40	-	-	-	-	21	14	13	1	6
Master of Fine Arts															
1982-83	6	4	10	1	1	2	-	-	-	-	10	10	8	-	-
1983-84	7	3	10	2	3	5	-	-	-	-	10	8	5	2	-
1984-85	7	1	8	2	-	2	-	-	-	-	8	6	4	1	1
1985-86	8	2	10	2	-	2	-	-	-	-	10	9	7	-	1
1986-87	4	1	5	5	2	7	-	-	-	-	5	5	4	-	-
Master of Hospital Services Admin															
1982-83	6	10	16	5	2	7	-	-	-	-	16	15	11	1	-
1983-84	4	11	15	2	8	10	-	-	-	-	15	14	9	1	-
1984-85	2	11	13	3	14	17	-	-	-	-	13	13	10	-	-
1985-86	2	14	16	7	13	20	-	-	-	-	16	16	13	-	-
1986-87	4	14	18	5	15	20	-	-	-	-	18	18	13	-	-
Master of Laws															
1982-83	8	5	13	2	3	5	-	-	-	-	13	12	12	-	1
1983-84	4	4	8	8	4	12	-	-	-	-	8	6	4	-	2
1984-85	4	4	8	3	7	10	-	-	-	-	8	7	6	1	-
1985-86	8	7	15	2	9	11	-	-	-	-	15	9	6	3	3
1986-87	5	6	11	4	9	13	-	-	-	-	11	6	6	-	5
Master of Library Science															
1982-83	5	28	33	5	8	13	-	-	-	-	33	31	24	2	-
1983-84	10	54	64	2	13	15	-	-	-	-	64	61	55	2	1
1984-85	8	51	59	5	8	13	-	-	-	-	59	57	46	2	-
1985-86	9	51	60	6	16	22	-	-	-	-	60	56	44	3	1
1986-87	16	48	64	2	13	15	-	-	-	-	64	59	49	3	2

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Master of Music															
1982-83	6	8	14	-	-	-	-	-	-	-	14	13	10	1	-
1983-84	10	6	16	-	-	-	-	-	-	-	16	16	12	-	-
1984-85	11	4	15	-	1	1	-	-	-	-	15	15	8	-	-
1985-86	8	8	16	1	-	1	-	-	-	-	16	14	6	-	2
1986-87	6	4	10	3	2	5	-	-	-	-	10	9	3	-	1
Master of Nursing															
1982-83	-	16	16	-	6	6	-	-	-	-	16	14	13	2	-
1983-84	-	18	18	1	9	10	-	-	-	-	18	18	15	-	-
1984-85	-	22	22	-	16	16	-	-	-	-	22	21	16	1	-
1985-86	1	31	32	-	13	13	-	-	-	-	32	29	19	2	1
1986-87	2	38	40	1	12	13	-	-	-	-	40	38	22	2	-
Master of Pharmacy															
1982-83	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1983-84	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1984-85	2	2	4	-	-	-	-	-	-	-	4	4	4	-	-
1985-86	2	2	4	1	-	1	-	-	-	-	4	4	4	-	-
1986-87	2	4	6	-	-	-	-	-	-	-	6	6	6	-	-
M.P.M./LL.B. Joint Program															
1985-86	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Public Management															
1982-83	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1983-84	4	2	6	-	-	-	-	-	-	-	6	5	5	1	-
1984-85	7	3	10	1	2	3	-	-	-	-	10	9	5	1	-
1985-86	3	5	8	1	1	2	-	-	-	-	8	7	7	1	-
1986-87	3	4	7	3	4	7	-	-	-	-	7	6	6	1	-
Master of Science															
1982-83	432	168	600	62	20	82	-	-	-	-	600	362	265	43	195
1983-84	539	188	727	58	28	86	-	-	-	-	727	435	319	61	231
1984-85	551	230	781	68	24	92	-	-	-	-	781	497	368	55	229
1985-86	531	234	765	72	34	106	-	-	-	-	765	502	366	53	210
1986-87	496	219	715	89	53	142	-	-	-	-	715	478	336	39	198
Master of Visual Arts															
1982-83	8	6	14	-	1	1	-	-	-	-	14	14	8	-	-
1983-84	9	6	15	1	1	2	-	-	-	-	15	13	8	-	2
1984-85	8	7	15	-	1	1	-	-	-	-	15	14	9	-	1
1985-86	10	9	19	-	-	-	-	-	-	-	19	18	8	-	1
1986-87	4	11	15	1	-	1	-	-	-	-	15	14	8	-	1

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Postgraduate Diploma															
1982-83	3	1	4	24	30	54	-	-	-	-	4	2	2	-	2
1983-84	6	4	10	27	37	64	-	-	-	-	10	7	4	2	1
1984-85	5	5	10	16	37	53	-	-	-	-	10	8	7	-	2
1985-86	-	1	1	14	31	45	-	-	-	-	1	1	-	-	-
1986-87	2	1	3	15	35	50	-	-	-	-	3	3	3	-	-
Qualifying Graduate Year															
1982-83	90	75	165	114	56	170	-	-	-	-	165	126	110	13	26
1983-84	94	62	156	117	56	173	-	-	-	-	156	113	90	12	31
1984-85	71	58	129	87	39	126	-	-	-	-	129	93	83	10	26
1985-86	51	52	103	77	41	118	-	-	-	-	103	81	64	5	17
1986-87	62	47	109	81	45	126	-	-	-	-	109	86	69	6	17
Visiting/Exchange															
1982-83	2	2	4	10	5	15	-	-	-	-	4	-	-	-	4
1983-84	3	2	5	8	11	19	-	-	-	-	5	3	1	-	2
1984-85	-	1	1	5	6	11	-	-	-	-	1	1	1	-	-
1985-86	2	5	7	7	7	14	-	-	-	-	7	1	-	-	6
1986-87	2	2	4	7	11	18	-	-	-	-	4	1	1	-	3
Probationary															
1982-83	22	13	35	8	9	17	-	-	-	-	35	18	16	5	12
1983-84	26	14	40	9	4	13	-	-	-	-	40	18	15	7	15
1984-85	35	5	40	10	2	12	-	-	-	-	40	19	14	7	14
1985-86	32	15	47	4	2	6	-	-	-	-	47	22	17	5	20
1986-87	44	14	58	4	3	7	-	-	-	-	58	31	27	5	22
Special															
1982-83	4	9	13	50	66	116	-	-	-	-	13	11	10	1	1
1983-84	5	9	14	49	76	125	-	-	-	-	14	11	10	1	2
1984-85	7	7	14	41	58	99	-	-	-	-	14	9	7	1	4
1985-86	6	5	11	21	40	61	-	-	-	-	11	8	7	1	2
1986-87	3	3	6	34	57	91	-	-	-	-	6	4	4	-	2
TOTAL GRADUATE STUDIES AND RESEARCH															
1982-83	1,445	890	2,335	566	433	999	-	-	-	-	2,335	1,557	1,257	178	600
1983-84	1,562	942	2,504	580	489	1,069	-	-	-	-	2,504	1,642	1,285	198	664
1984-85	1,644	1,036	2,680	513	484	997	-	-	-	-	2,680	1,764	1,359	211	705
1985-86	1,653	1,100	2,753	478	489	967	-	-	-	-	2,753	1,824	1,387	196	733
1986-87	1,654	1,117	2,771	574	525	1,099	-	-	-	-	2,771	1,869	1,386	167	735

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN HOME ECONOMICS															
B.Sc. in Home Economics															
1982-83	2	301	303	2	18	20	65	84	65	89	-	293	274	5	5
1983-84	5	370	375	-	19	19	107	98	84	86	-	350	335	15	10
1984-85	8	373	381	-	18	18	66	112	113	90	-	354	337	15	12
1985-86	9	386	395	-	26	26	68	92	117	118	-	362	341	17	16
1986-87	12	391	403	-	17	17	96	93	81	133	-	369	348	18	16
B.Sc. in Home Economics After Degree															
1985-86	1	7	8	-	2	2	-	-	5	3	-	8	8	-	-
1986-87	2	7	9	-	1	1	-	1	3	5	-	8	7	-	1
Visiting/Exchange															
1982-83	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
1984-85	-	2	2	-	1	1	-	-	-	-	2	2	2	-	-
1985-86	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1986-87	1	1	2	-	-	-	-	-	-	-	2	2	1	-	-
Probationary															
1982-83	-	11	11	-	-	-	-	-	-	-	11	9	8	1	1
1984-85	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1985-86	-	2	2	-	-	-	-	-	1	-	1	2	2	-	-
1986-87	-	4	4	-	2	2	-	1	3	-	-	2	2	1	1
Special															
1982-83	-	4	4	-	15	15	-	-	-	-	4	3	3	-	1
1983-84	-	12	12	-	21	21	-	-	-	-	12	9	9	1	2
1984-85	-	3	3	-	8	8	-	-	-	-	3	3	3	-	-
1985-86	-	6	6	-	14	14	-	-	-	-	6	5	3	1	-
1986-87	-	9	9	-	7	7	-	-	-	-	9	8	8	1	-
Special After Degree															
1986-87	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
TOTAL HOME ECONOMICS															
1982-83	2	317	319	2	34	36	65	84	65	89	16	306	286	6	7
1983-84	5	382	387	-	40	40	107	98	84	86	12	359	344	16	12
1984-85	8	379	387	-	27	27	66	112	113	90	6	360	343	15	12
1985-86	10	401	411	-	43	43	68	92	123	121	7	377	354	18	16
1986-87	15	412	427	-	28	28	96	95	87	138	11	389	366	20	18

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN LAW															
Bachelor of Laws															
1982-83	320	183	503	-	1	1	170	167	166	-	-	497	474	5	1
1983-84	318	190	508	-	-	-	174	165	169	-	-	499	473	7	2
1984-85	304	189	493	-	1	1	172	161	160	-	-	483	453	9	1
1985-86	307	183	490	-	-	-	180	164	146	-	-	479	434	11	-
1986-87	303	206	509	-	-	-	176	174	159	-	-	499	439	10	-
M.B.A./LL.B Joint Program															
1982-83	4	-	4	-	-	-	-	-	-	-	4	4	4	-	-
1983-84	3	1	4	-	-	-	-	-	-	-	4	4	4	-	-
1984-85	4	2	6	-	-	-	4	-	2	-	-	5	5	1	-
1985-86	3	3	6	-	-	-	1	-	5	-	-	5	3	-	1
1986-87	6	2	8	-	-	-	2	-	5	1	-	7	7	1	-
M.P.M./LL.B Joint Program															
1986-87	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting/Exchange															
1982-83	3	1	4	-	-	-	-	-	-	-	4	4	3	-	-
1983-84	1	2	3	-	-	-	-	-	-	-	3	3	1	-	-
1984-85	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1985-86	3	3	6	-	-	-	-	-	-	-	6	6	5	-	-
1986-87	5	2	7	-	-	-	-	-	-	-	7	7	4	-	-
Special															
1982-83	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1983-84	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
TOTAL LAW															
1982-83	328	184	512	-	1	1	170	167	166	-	9	506	482	5	1
1983-84	322	193	515	1	-	1	174	165	169	-	7	506	478	7	2
1984-85	312	191	503	-	2	2	176	161	162	-	4	492	461	10	1
1985-86	313	189	502	2	-	2	181	164	151	-	6	490	442	11	1
1986-87	315	210	525	2	-	2	178	174	165	1	7	514	451	11	-
PROGRAMS IN LIBRARY SCIENCE															
Special															
1982-83	1	1	2	-	3	3	-	-	-	-	2	2	2	-	-
1983-84	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
TOTAL LIBRARY SCIENCE															
1982-83	1	1	2	-	3	3	-	-	-	-	2	2	2	-	-
1983-84	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
PROGRAMS IN MEDICINE															
B.Sc. in Medical Lab Science															
1982-83	15	76	91	-	1	1	33	24	17	17	-	83	77	4	4
1983-84	14	78	92	-	-	-	33	26	20	13	-	87	82	3	2
1984-85	15	80	95	-	3	3	33	27	22	13	-	85	82	6	4
1985-86	9	97	106	-	-	-	35	28	22	21	-	98	95	6	2
1986-87	15	90	105	-	1	1	34	23	24	24	-	97	93	5	3
Doctor of Medicine															
1982-83	310	152	462	-	-	-	110	117	117	118	-	434	411	17	11
1983-84	305	157	462	-	-	-	118	115	114	115	-	431	407	17	14
1984-85	294	154	448	-	-	-	112	111	112	113	-	415	391	17	16
1985-86	304	160	464	-	-	-	117	117	118	112	-	428	400	19	17
1986-87	312	159	471	-	-	-	118	114	120	119	-	427	391	29	15
Postgraduate Certificate Program															
1982-83	291	94	385	-	-	-	-	-	-	-	385	287	259	33	65
1983-84	298	97	395	-	-	-	-	-	-	-	395	287	252	40	68
1984-85	304	95	399	-	-	-	-	-	-	-	399	286	258	55	58
1985-86	309	107	416	-	-	-	-	-	-	-	416	313	262	45	58
1986-87	314	117	431	-	-	-	-	-	-	-	431	336	258	27	68
Special															
1982-83	-	1	1	1	4	5	-	-	-	-	1	1	-	-	-
1983-84	-	-	-	2	11	13	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	3	6	9	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	3	2	5	-	-	-	-	-	-	-	-	-
Special - Health Services Administration															
1982-83	1	1	2	1	10	11	-	-	-	-	2	2	2	-	-
1984-85	1	-	1	2	6	8	-	-	-	-	1	1	1	-	-
1985-86	-	-	-	6	14	20	-	-	-	-	-	-	-	-	-
1986-87	1	-	1	6	19	25	-	-	-	-	1	1	1	-	-
TOTAL MEDICINE															
1982-83	617	324	941	2	15	17	143	141	134	135	388	807	749	54	80
1983-84	617	332	949	2	11	13	151	141	134	128	395	805	741	60	84
1984-85	614	329	943	5	15	20	145	138	134	126	400	787	732	78	78
1985-86	622	364	986	6	16	22	152	145	140	133	416	839	757	70	77
1986-87	642	366	1,008	9	22	31	152	137	144	143	432	861	743	61	86

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN NURSING															
Advanced Practical Obstetrics Certif															
1982-83	-	12	12	-	-	-	12	-	-	-	-	11	7	1	-
1983-84	-	9	9	-	-	-	9	-	-	-	-	8	5	1	-
B.Sc. in Nursing (Basic)															
1982-83	7	212	219	-	3	3	77	50	47	45	-	214	197	3	2
1983-84	2	259	261	1	4	5	103	71	47	40	-	255	231	4	2
1984-85	4	319	323	-	2	2	106	103	67	47	-	314	291	5	4
1985-86	7	335	342	-	4	4	94	89	97	62	-	333	313	5	4
1986-87	11	357	368	-	2	2	101	86	85	96	-	360	339	4	4
B.Sc. in Nursing (Basic) After Degrèe															
1986-87	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. in Nursing (Post-RN)															
1982-83	5	204	209	-	37	37	91	118	-	-	-	205	180	4	-
1983-84	9	192	201	2	57	59	89	112	-	-	-	191	163	7	3
1984-85	7	173	180	6	79	85	95	85	-	-	-	170	148	7	3
1985-86	6	203	209	6	83	89	102	107	-	-	-	199	177	9	1
1986-87	4	199	203	1	112	113	-	-	103	100	-	195	172	8	-
B.Sc. in Nursing (Post-RN) After Degree															
1986-87	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Nurse Practitioner Program															
1982-83	-	6	6	-	-	-	6	-	-	-	-	5	2	1	-
1983-84	-	8	8	-	-	-	8	-	-	-	-	7	2	1	-
Visiting/Exchange															
1982-83	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
1985-86	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1986-87	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1982-83	1	18	19	4	106	110	-	-	-	-	19	15	13	2	2
1983-84	2	21	23	8	365	373	-	-	-	-	23	20	20	1	2
1984-85	-	19	19	10	454	464	-	-	-	-	19	17	15	2	-
1985-86	-	29	29	3	176	179	-	-	-	-	29	27	24	2	-
1986-87	1	18	19	1	121	122	-	-	-	-	19	19	18	-	-
Special, Neonatal Nursing															
1986-87	-	-	-	-	8	8	-	-	-	-	-	-	-	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Special, Royal Alex Hospital															
1985-86	-	-	-	11	208	219	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	10	165	175	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1986-87	-	-	-	2	13	15	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1985-86	-	-	-	2	77	79	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	2	80	82	-	-	-	-	-	-	-	-	-
Special, Nephrology Certificate															
1986-87	-	-	-	-	14	14	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1982-83	13	452	465	4	150	154	186	168	47	45	19	450	399	11	4
1983-84	13	489	502	11	426	437	209	183	47	40	23	481	421	14	7
1984-85	11	511	522	16	535	551	201	188	67	47	19	501	454	14	7
1985-86	13	568	581	22	548	570	196	196	97	62	30	560	515	16	5
1986-87	16	577	593	16	515	531	101	86	190	196	20	577	532	12	4
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1982-83	104	221	325	2	1	3	85	72	77	91	-	278	250	21	26
1983-84	98	241	339	-	1	1	94	95	64	86	-	297	272	19	23
1984-85	104	234	338	1	1	2	101	90	86	61	-	311	290	12	15
1985-86	116	251	367	-	-	-	97	113	89	68	-	336	318	15	16
1986-87	140	254	394	-	-	-	99	110	96	89	-	363	346	14	17
Probationary															
1982-83	2	16	18	1	-	1	-	-	-	-	18	18	15	-	-
1986-87	5	9	14	-	-	-	-	3	11	-	-	11	11	3	-
Special															
1982-83	4	5	9	1	3	4	-	-	-	-	9	4	4	5	-
1983-84	2	1	3	-	2	2	-	-	-	-	3	2	2	1	-
1984-85	3	3	6	2	2	4	-	-	-	-	6	1	1	2	3
1985-86	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1986-87	4	1	5	3	-	3	-	-	-	-	5	1	1	4	-
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES															
1982-83	110	242	352	4	4	8	85	72	77	91	27	300	269	26	26
1983-84	100	242	342	-	3	3	94	95	64	86	3	299	274	20	23
1984-85	107	237	344	3	3	6	101	90	86	61	6	312	291	14	18
1985-86	116	251	367	2	1	3	97	113	89	68	-	336	318	15	16
1986-87	149	264	413	3	-	3	99	113	107	89	5	375	358	21	17

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
B.A. In Recreation Admin															
1982-83	69	136	205	6	12	18	39	59	52	55	-	184	149	10	11
1983-84	84	144	228	9	11	20	46	69	49	64	-	208	160	6	14
1984-85	82	144	226	2	12	14	39	61	71	55	-	211	176	5	10
1985-86	92	161	253	3	7	10	36	66	62	89	-	239	197	4	10
1986-87	107	158	265	8	6	14	41	60	77	87	-	251	206	4	10
B.A. In Recreation Admin After Degree															
1985-86	1	8	9	3	-	3	1	1	5	2	-	8	7	-	1
1986-87	-	10	10	-	-	-	1	-	4	5	-	9	7	-	1
Bachelor of Physical Education															
1982-83	187	173	360	14	6	20	86	98	88	88	-	345	293	6	9
1983-84	216	200	416	11	5	16	122	110	89	95	-	400	351	8	8
1984-85	239	221	460	11	10	21	107	138	116	99	-	447	394	7	6
1985-86	273	223	496	10	11	21	95	143	133	125	-	480	409	11	5
1986-87	292	223	515	8	6	14	104	122	145	144	-	502	431	10	3
Visiting															
1982-83	1	3	4	-	1	1	-	-	-	-	4	4	-	-	-
1983-84	-	3	3	-	1	1	-	-	-	-	3	3	-	-	-
Visiting, Recr and Leisure Studies															
1986-87	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Visiting, Phys Educ and Sports Studies															
1985-86	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1986-87	1	3	4	-	-	-	-	-	-	-	4	3	1	1	-
Probationary															
1982-83	6	1	7	-	1	1	-	-	-	-	7	6	4	1	-
1983-84	16	4	20	-	1	1	-	-	-	-	20	19	12	-	1
1984-85	15	6	21	-	-	-	-	-	-	-	21	20	18	1	-
1986-87	15	14	29	-	1	1	13	8	6	2	-	27	26	-	2
Probationary, Phys Educ & Sports Studies															
1986-87	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
Special															
1982-83	3	1	4	3	10	13	-	-	-	-	4	3	3	1	-
1983-84	4	7	11	7	9	16	-	-	-	-	11	10	6	1	-
1984-85	2	2	4	6	12	18	-	-	-	-	4	3	3	1	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Special, Recr and Leisure Studies															
1985-86	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1986-87	1	-	1	1	3	4	-	-	-	-	1	1	1	-	-
Special, Phys Educ and Sports Studies															
1985-86	9	2	11	9	8	17	-	-	-	-	11	9	6	1	1
1986-87	5	9	14	4	4	8	-	-	-	-	14	14	9	-	-
TOTAL PHYSICAL EDUCATION AND RECREATION															
1982-83	266	314	580	23	30	53	125	157	140	143	15	542	449	18	20
1983-84	320	358	678	27	27	54	168	179	138	159	34	640	529	15	23
1984-85	338	373	711	19	34	53	146	199	187	154	25	681	591	14	16
1985-86	375	394	769	28	28	56	132	210	200	216	11	736	619	16	17
1986-87	422	418	840	22	20	42	159	190	232	238	21	809	683	15	16
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occupational Therapy															
1982-83	4	109	113	-	1	1	-	37	40	36	-	112	97	1	-
1983-84	6	109	115	-	2	2	-	41	35	39	-	111	92	1	3
1984-85	6	110	116	-	1	1	-	40	36	40	-	105	87	6	5
1985-86	7	96	103	-	-	-	-	21	40	42	-	96	79	3	4
1986-87	6	52	58	-	1	1	-	4	19	35	-	53	43	3	2
B.Sc. in Occupat Ther, Accelerated Pgm															
1986-87	10	28	38	-	-	-	-	-	38	-	-	37	23	1	-
B.Sc. in Occupat Ther, Degree Completion															
1985-86	-	2	2	-	3	3	-	-	-	2	-	1	1	1	-
1986-87	1	4	5	-	3	3	-	-	-	5	-	4	1	1	-
B.Sc. in Occupational Therapy, 4 Yr Pgm															
1985-86	-	20	20	-	-	-	-	19	-	1	-	18	13	2	-
1986-87	1	58	59	-	-	-	-	37	19	3	-	53	41	4	2
B.Sc. in Phys Therapy, Degr Completion															
1985-86	2	4	6	1	-	1	-	-	-	6	-	2	2	2	2
1986-87	3	8	11	-	-	-	-	-	-	11	-	3	2	4	4
B.Sc. in Physical Therapy															
1982-83	8	148	156	-	2	2	44	37	34	41	-	150	126	3	3
1983-84	16	143	159	-	3	3	44	42	34	39	-	148	130	5	6
1984-85	29	143	172	-	1	1	46	40	44	42	-	156	133	10	6
1985-86	19	92	111	-	-	-	27	1	41	42	-	106	95	2	3
1986-87	19	59	78	-	1	1	11	26	3	38	-	75	64	1	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER	FULL-TIME			PART-TIME			YEAR OF PROGRAM					CANADIANS		PERM	VISIT/
SESSION	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
B.Sc. in Phys Therapy, Four Yr Pgm															
1985-86	12	45	57	-	-	-	17	40	-	-	-	52	45	4	1
1986-87	20	92	112	-	-	-	55	16	39	2	-	106	94	5	1
B.Sc. in Speech Pathology and Audiology															
1982-83	1	71	72	-	2	2	-	29	22	21	-	69	56	3	-
1983-84	1	75	76	-	3	3	-	32	27	17	-	73	57	3	-
1984-85	2	84	86	-	1	1	-	34	26	26	-	84	72	2	-
1985-86	1	90	91	-	1	1	-	35	31	25	-	88	73	3	-
1986-87	1	100	101	1	-	1	-	36	35	30	-	99	74	2	-
Special															
1982-83	-	3	3	-	5	5	-	-	-	-	3	2	1	1	-
1983-84	-	6	6	-	8	8	-	-	-	-	6	5	4	1	-
1984-85	1	9	10	-	3	3	-	-	-	-	10	10	9	-	-
1985-86	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
TOTAL REHABILITATION MEDICINE															
1982-83	13	331	344	-	10	10	44	103	96	98	3	333	280	8	3
1983-84	23	333	356	-	16	16	44	115	96	95	6	337	283	10	9
1984-85	38	346	384	-	6	6	46	114	106	108	10	355	301	18	11
1985-86	41	349	390	3	5	8	44	116	112	118	-	363	308	17	10
1986-87	61	401	462	2	5	7	66	119	153	124	-	430	342	21	11
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1982-83	18	53	71	1	6	7	24	32	15	-	-	66	52	3	2
1983-84	12	50	62	-	2	2	14	25	23	-	-	57	45	4	1
1984-85	15	36	51	1	2	3	23	16	12	-	-	48	40	3	-
1985-86	24	35	59	1	2	3	25	21	13	-	-	54	44	5	-
1986-87	28	49	77	2	3	5	46	15	16	-	-	75	65	2	-
B.A. (General) After Degree															
1985-86	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. (Specialized)															
1982-83	1	2	3	-	-	-	-	-	1	2	-	3	2	-	-
1983-84	3	3	6	1	-	1	2	1	1	2	-	6	4	-	-
1984-85	2	5	7	-	-	-	1	2	4	-	-	7	6	-	-
1985-86	3	9	12	-	-	-	5	2	2	3	-	12	9	-	-
1986-87	7	13	20	1	-	1	7	10	3	-	-	18	13	2	-
B.A. in Canadian Studies															
1986-87	1	2	3	-	-	-	1	-	2	-	-	3	3	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.Ed.															
1984-85	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1986-87	1	1	2	-	-	-	1	-	1	-	-	2	1	-	-
B.Ed. After Degree															
1984-85	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
B.Ed. Elementary Route															
1982-83	15	76	91	2	5	7	24	19	28	20	-	87	54	4	-
1983-84	11	71	82	-	5	5	24	19	16	23	-	80	52	2	-
1984-85	7	79	86	-	1	1	30	25	22	9	-	86	63	-	-
1985-86	10	85	95	-	6	6	27	29	20	19	-	92	77	3	-
1986-87	19	92	111	1	6	7	36	32	31	12	-	106	86	5	-
B.Ed. Elementary Route After Degree															
1982-83	1	11	12	-	3	3	9	3	-	-	-	10	8	2	-
1983-84	1	9	10	-	2	2	3	7	-	-	-	7	4	3	-
1984-85	1	7	8	1	2	3	7	1	-	-	-	8	7	-	-
1985-86	2	11	13	-	-	-	5	7	1	-	-	11	10	1	1
1986-87	5	12	17	-	1	1	6	7	4	-	-	13	11	3	1
B.Ed. Secondary Route															
1982-83	23	41	64	2	3	5	19	19	13	13	-	63	40	1	-
1983-84	19	44	63	-	4	4	12	19	20	12	-	60	40	3	-
1984-85	22	44	66	1	1	2	17	17	15	17	-	62	47	4	-
1985-86	19	36	55	2	1	3	11	19	16	9	-	48	36	7	-
1986-87	32	41	73	-	2	2	26	20	21	6	-	65	49	8	-
B.Ed. Secondary Route After Degree															
1982-83	3	5	8	-	1	1	7	1	-	-	-	7	5	1	-
1983-84	3	10	13	-	1	1	7	6	-	-	-	11	8	2	-
1984-85	5	7	12	1	1	2	7	5	-	-	-	10	8	2	-
1985-86	7	10	17	1	1	2	11	6	-	-	-	16	13	1	-
1986-87	11	13	24	1	2	3	10	9	5	-	-	24	18	-	-
B.Sc. (General)															
1982-83	15	9	24	1	-	1	10	10	4	-	-	20	14	2	2
1983-84	17	9	26	1	-	1	19	5	2	-	-	24	21	2	-
1984-85	24	14	38	-	-	-	27	10	1	-	-	31	29	6	1
1985-86	18	17	35	-	-	-	11	19	5	-	-	27	24	7	1
1986-87	16	22	38	1	-	1	18	12	8	-	-	33	30	4	1
Visiting/Exchange															
1982-83	-	6	6	1	1	2	-	-	-	-	6	6	4	-	-
1983-84	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1984-85	-	2	2	-	-	-	-	-	-	-	2	2	1	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Probationary															
1982-83	1	1	2	-	-	-	-	-	-	-	2	2	-	-	-
1983-84	10	6	16	-	1	1	-	-	-	-	16	12	9	3	1
1984-85	4	5	9	-	2	2	-	-	-	-	9	7	7	2	-
1986-87	4	-	4	-	-	-	1	2	-	-	1	3	3	1	-
Probationary Secondary Route															
1986-87	2	-	2	-	-	-	1	1	-	-	-	2	2	-	-
Special															
1982-83	3	2	5	-	14	14	-	-	-	-	5	5	1	-	-
1983-84	1	2	3	1	8	9	-	-	-	-	3	3	3	-	-
1984-85	1	4	5	1	8	9	-	-	-	-	5	5	4	-	-
1985-86	5	9	14	4	10	14	-	-	-	-	14	14	7	-	-
1986-87	-	3	3	1	11	12	-	-	-	-	3	3	3	-	-
TOTAL SAINT-JEAN															
1982-83	80	206	286	7	33	40	93	84	61	35	13	269	180	13	4
1983-84	77	205	282	3	23	26	81	82	62	37	20	261	186	19	2
1984-85	81	203	284	8	18	26	112	76	54	26	16	266	212	17	1
1985-86	88	212	300	8	21	29	95	103	57	31	14	274	220	24	2
1986-87	126	248	374	7	25	32	153	108	91	18	4	347	284	25	2
PROGRAMS IN SCIENCE															
B.Sc. (Four Year General Program)															
1986-87	818	599	1,417	25	11	36	1,246	115	36	20	-	1,309	1,222	69	39
B.Sc. (Four Year General Program) After Degree															
1986-87	-	1	1	-	1	1	-	-	1	-	-	1	1	-	-
B.Sc. (General)															
1982-83	1,594	823	2,417	110	87	197	1,376	680	361	-	-	2,106	2,003	149	162
1983-84	1,838	962	2,800	135	68	203	1,569	778	453	-	-	2,429	2,323	180	191
1984-85	1,867	962	2,829	87	72	159	1,500	840	489	-	-	2,452	2,352	188	189
1985-86	1,707	976	2,683	80	63	143	1,382	777	524	-	-	2,402	2,295	167	114
1986-87	924	475	1,399	87	38	125	233	683	483	-	-	1,240	1,195	94	65
B.Sc. (General) After Degree															
1985-86	16	3	19	3	4	7	4	11	4	-	-	15	13	2	2
1986-87	3	4	7	1	-	1	1	2	4	-	-	5	3	2	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.Sc. (Honors)															
1982-83	154	59	213	1	-	1	66	64	47	36	-	179	171	13	21
1983-84	150	70	220	1	1	2	54	56	64	46	-	188	176	13	19
1984-85	159	76	235	2	1	3	46	55	62	72	-	209	196	15	11
1985-86	173	82	255	-	-	-	42	79	64	70	-	225	211	18	12
1986-87	175	86	261	3	1	4	56	65	68	72	-	220	208	19	22
B.Sc. (Honors) After Degree															
1985-86	2	-	2	-	-	-	-	1	-	1	-	2	2	-	-
1986-87	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. (Specialized)															
1982-83	607	245	852	25	10	35	244	278	191	139	-	654	616	58	140
1983-84	748	297	1,045	23	10	33	238	353	274	180	-	804	765	55	186
1984-85	731	305	1,036	30	8	38	127	314	328	267	-	809	775	64	163
1985-86	701	330	1,031	17	7	24	150	265	326	290	-	834	801	51	146
1986-87	586	276	862	22	8	30	106	228	258	270	-	738	706	46	78
B.Sc. (Specialized) After Degree															
1985-86	2	-	2	3	1	4	-	-	-	2	-	1	1	1	-
1986-87	1	1	2	1	-	1	-	-	2	-	-	1	1	1	-
Special Certificate (Honors)															
1982-83	6	1	7	1	-	1	7	-	-	-	-	6	5	-	1
1983-84	6	2	8	-	-	-	8	-	-	-	-	6	5	-	2
1984-85	-	3	3	-	-	-	3	-	-	-	-	2	2	1	-
1985-86	3	2	5	-	-	-	5	-	-	-	-	4	4	1	-
1986-87	2	-	2	-	-	-	2	-	-	-	-	2	2	-	-
Special Certificate (Special)															
1982-83	50	11	61	7	4	11	61	-	-	-	-	54	46	3	4
1983-84	41	7	48	6	5	11	48	-	-	-	-	44	38	3	1
1984-85	35	8	43	8	3	11	43	-	-	-	-	36	33	3	4
1985-86	35	9	44	3	2	5	44	-	-	-	-	40	34	4	-
1986-87	32	7	39	9	3	12	39	-	-	-	-	33	27	1	5
Visiting/Exchange															
1982-83	5	5	10	4	3	7	-	-	-	-	10	8	5	-	2
1983-84	1	1	2	1	2	3	-	-	-	-	2	2	1	-	-
1984-85	3	2	5	1	3	4	-	-	-	-	5	5	2	-	-
1985-86	1	6	7	1	1	2	-	-	-	-	7	7	4	-	-
1986-87	-	1	1	3	2	5	-	-	-	-	1	-	-	1	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	YEAR OF PROGRAM 2	YEAR OF PROGRAM 3	YEAR OF PROGRAM 4	YEAR OF PROGRAM N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Probationary															
1982-83	88	24	112	10	-	10	-	-	-	-	112	89	86	10	13
1983-84	131	22	153	8	3	11	-	-	-	-	153	130	121	17	6
1984-85	113	27	140	7	1	8	-	-	-	-	140	119	113	12	9
1985-86	144	38	182	4	3	7	1	-	-	-	181	157	152	14	11
1986-87	135	37	172	10	6	16	-	-	-	-	172	143	138	17	12
Special															
1982-83	43	13	56	51	105	156	-	-	-	-	56	48	45	6	2
1983-84	61	17	78	54	34	88	-	-	-	-	78	67	59	4	7
1984-85	53	20	73	36	22	58	-	-	-	-	73	63	54	4	6
1985-86	49	16	65	38	18	56	-	-	-	-	65	56	50	3	6
1986-87	42	21	63	43	18	61	-	-	-	-	63	57	50	2	4
TOTAL SCIENCE															
1982-83	2,547	1,181	3,728	209	209	418	1,754	1,022	599	175	178	3,144	2,977	239	345
1983-84	2,976	1,378	4,354	228	123	351	1,917	1,187	791	226	233	3,670	3,488	272	412
1984-85	2,961	1,403	4,364	171	110	281	1,719	1,209	879	339	218	3,695	3,527	287	382
1985-86	2,833	1,462	4,295	149	99	248	1,628	1,133	918	363	253	3,743	3,567	261	291
1986-87	2,719	1,508	4,227	204	88	292	1,683	1,093	853	362	236	3,750	3,554	252	225
Unclassified															
1982-83	-	-	-	74	120	194	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	76	146	222	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	123	187	310	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	186	367	553	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	220	498	718	-	-	-	-	-	-	-	-	-
TOTAL UNIVERSITY OF ALBERTA															
1982-83	11,046	9,999	21,045	1,725	2,305	4,030	5,572	5,160	4,029	2,871	3,413	18,638	17,244	976	1,431
1983-84	12,169	10,739	22,908	1,752	2,602	4,354	6,083	5,605	4,577	3,014	3,629	20,148	18,622	1,102	1,658
1984-85	12,642	10,975	23,617	1,631	2,708	4,339	5,891	5,842	4,871	3,436	3,577	20,756	19,265	1,197	1,664
1985-86	12,651	11,188	23,839	1,653	2,931	4,584	5,637	5,731	5,005	3,802	3,664	21,120	19,402	1,124	1,595
1986-87	12,709	11,581	24,290	1,800	2,920	4,720	5,899	5,367	5,370	3,946	3,708	21,646	19,730	1,091	1,553

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

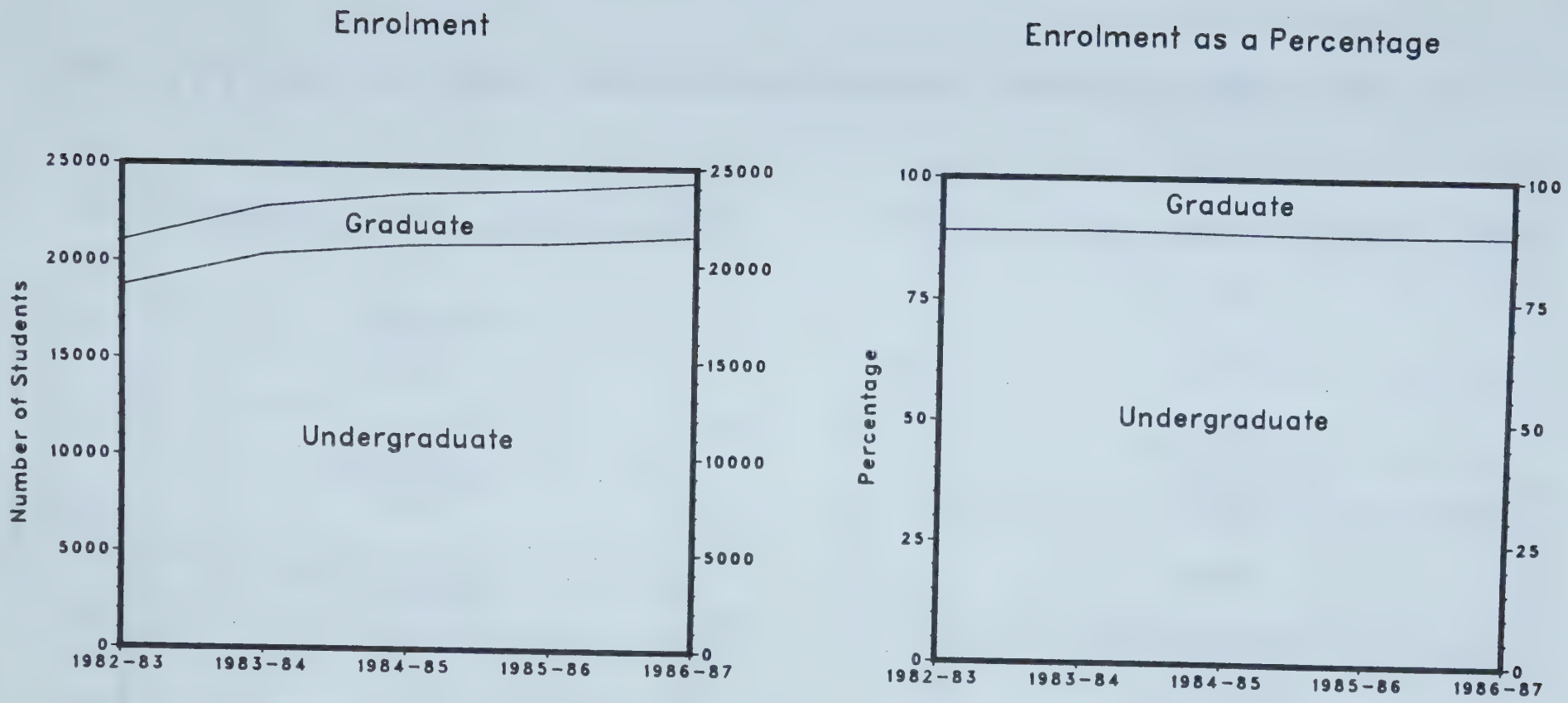

Figure 2.1.1 Full-Time Winter Session Student Enrolments

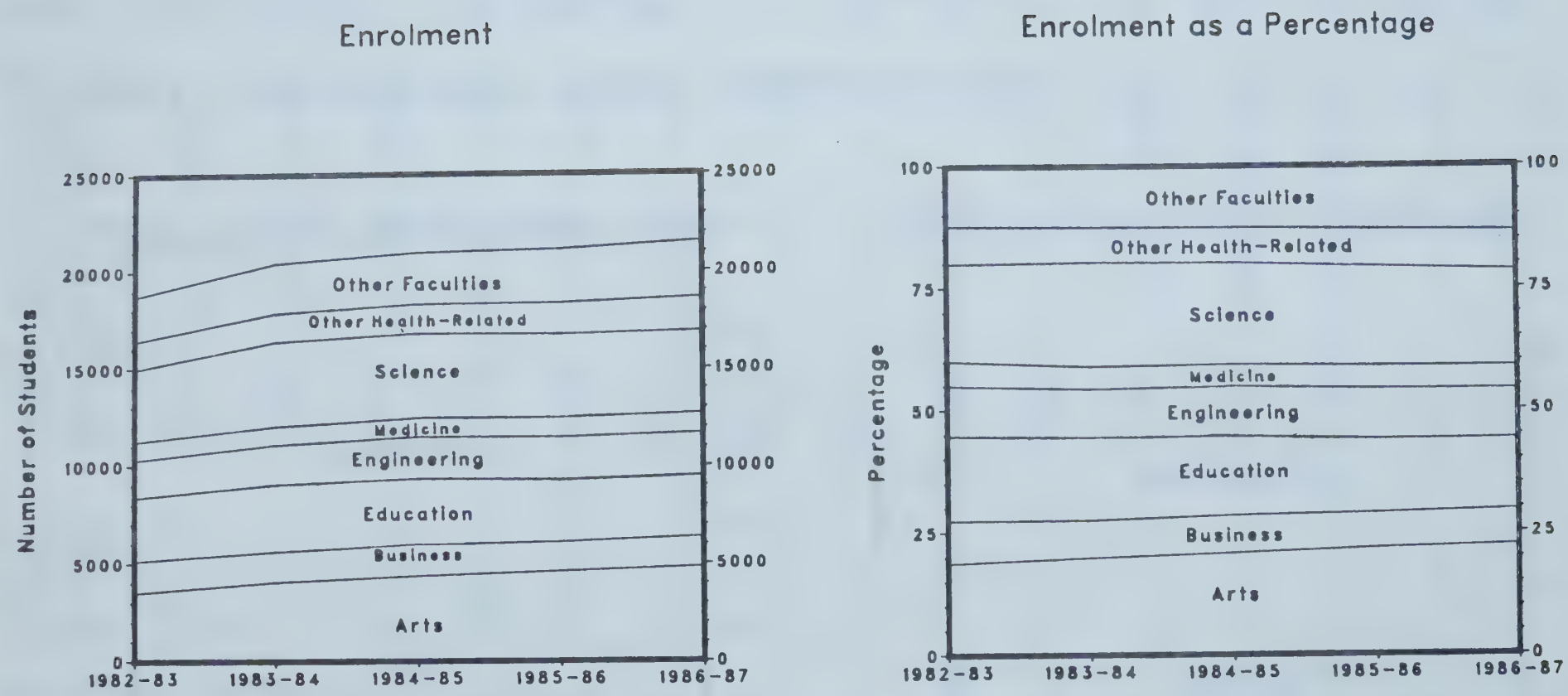

Figure 2.1.2 Full-Time Winter Session Undergraduate Student Enrolments by Faculty

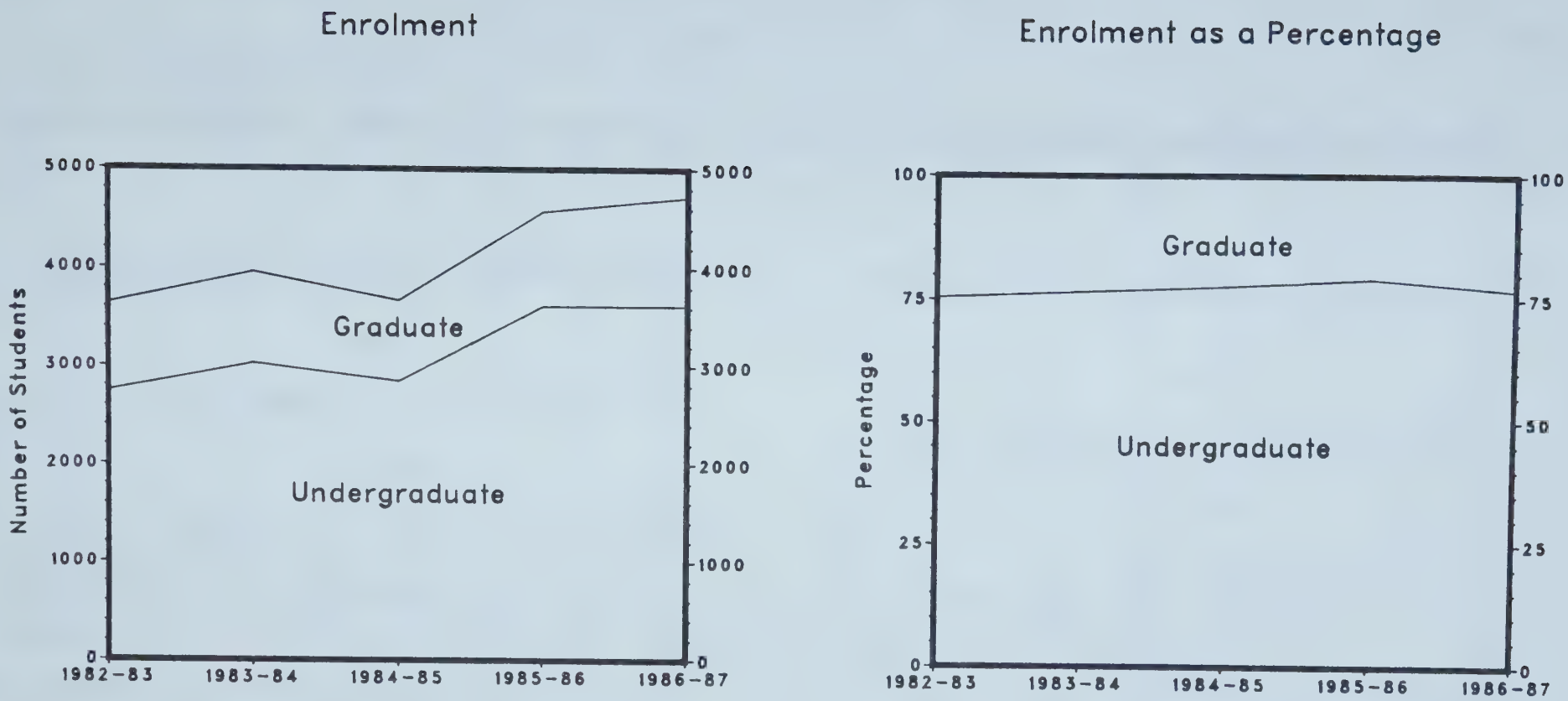

Figure 2.1.3 Part-Time Winter Session Student Enrolments

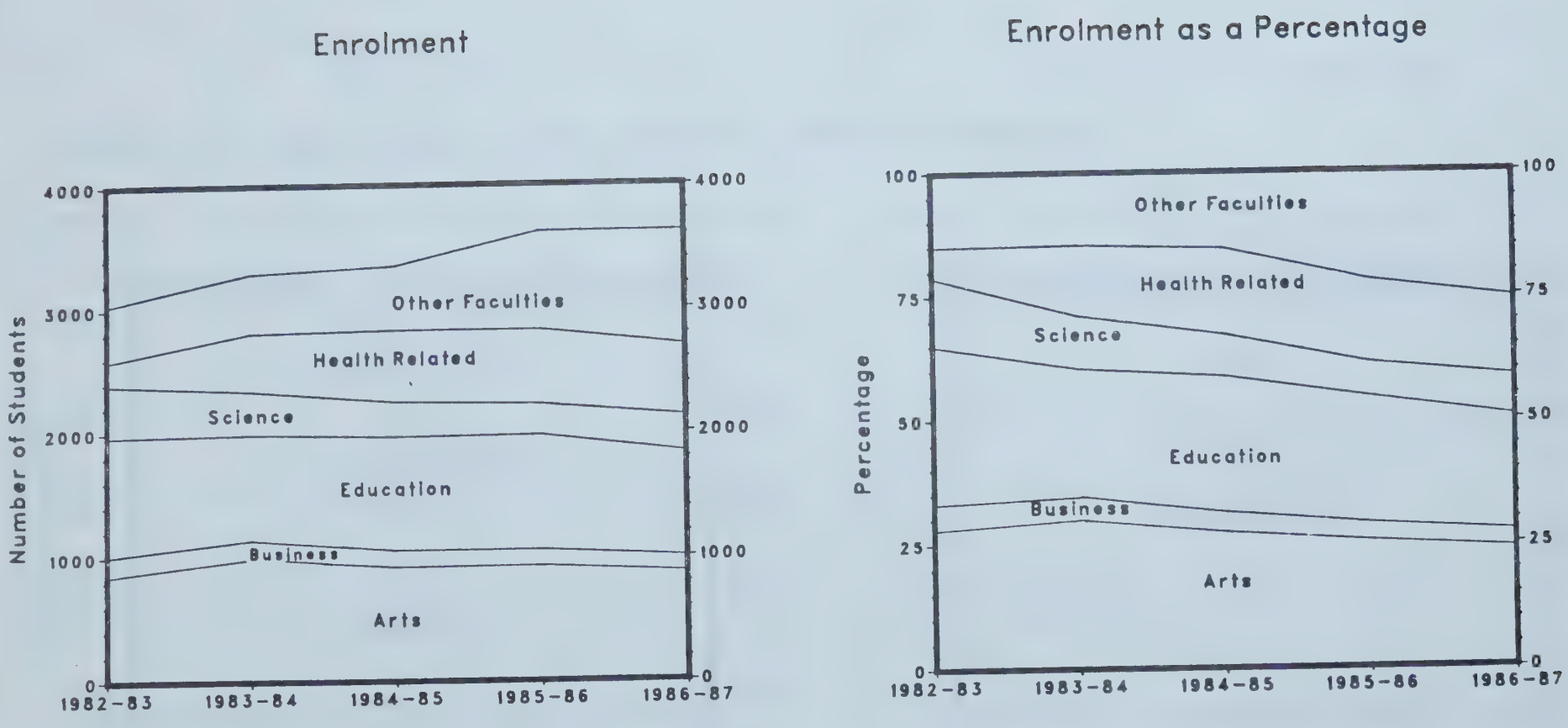

Figure 2.1.4 Part-Time Winter Session Undergraduate Student Enrolments by Faculty

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE AND FORESTRY																		
Agricultural Engineering																		
1982-83	-	-	-	-	6	1	5	-	-	-	-	-	6	1	7	5	-	5
1983-84	1	-	-	-	8	1	2	-	4	-	2	-	13	1	14	4	-	4
1984-85	1	2	1	-	12	2	8	-	2	-	-	-	15	4	19	9	-	9
1985-86	-	-	1	-	13	-	4	1	1	-	-	-	14	-	14	5	1	6
1986-87	-	-	-	-	9	-	2	-	-	-	-	-	9	-	9	2	-	2
Animal Science																		
1982-83	15	3	1	-	8	8	2	1	-	1	-	-	23	12	35	3	1	4
1983-84	15	8	3	-	11	8	2	-	-	-	-	-	26	16	42	5	-	5
1984-85	15	6	1	-	17	9	3	-	-	-	-	-	32	15	47	4	-	4
1985-86	13	5	3	-	19	11	1	1	-	-	-	-	32	16	48	4	1	5
1986-87	13	7	3	-	13	9	7	1	1	-	-	-	27	16	43	10	1	11
Entomology																		
1982-83	9	1	-	-	4	-	-	-	-	-	-	-	13	1	14	-	-	-
1983-84	9	-	-	-	6	-	1	-	-	-	-	-	15	-	15	1	-	1
1984-85	11	1	-	-	7	-	-	-	-	-	-	-	18	1	19	-	-	-
1985-86	12	1	2	-	4	-	1	-	-	-	-	-	16	1	17	3	-	3
1986-87	11	1	2	-	2	1	-	-	-	-	-	-	13	2	15	2	-	2
Food Science																		
1982-83	6	1	2	-	7	3	-	-	-	-	-	-	13	4	17	2	-	2
1983-84	5	1	2	-	5	4	-	-	-	-	-	-	10	5	15	2	-	2
1984-85	5	-	1	-	6	6	1	-	-	-	-	-	11	6	17	2	-	2
1985-86	8	2	1	-	11	6	1	-	-	-	-	-	19	8	27	2	-	2
1986-87	8	2	1	-	6	4	-	-	-	-	1	-	14	6	20	2	-	2
Forest Science																		
1982-83	4	-	2	-	11	4	5	-	2	-	-	-	17	4	21	7	-	7
1983-84	7	-	1	-	21	7	3	-	-	-	-	-	28	7	35	4	-	4
1984-85	8	-	2	-	22	7	2	1	2	-	1	-	32	7	39	5	1	6
1985-86	9	1	1	-	16	4	5	4	1	-	-	-	26	5	31	6	4	10
1986-87	11	1	3	-	16	7	2	2	-	-	-	-	27	8	35	5	2	7
Plant Science																		
1982-83	5	4	-	-	4	5	2	-	-	1	-	-	9	10	19	2	-	2
1983-84	6	4	-	-	2	9	2	-	4	1	-	-	12	14	26	2	-	2
1984-85	6	6	-	-	8	11	1	-	-	-	-	-	14	17	31	1	-	1
1985-86	7	5	-	1	10	6	1	1	-	1	-	-	17	12	29	1	2	3
1986-87	8	7	1	-	9	4	2	1	2	1	-	-	19	12	31	3	1	4

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GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Rural Economy																		
1982-83	2	-	-	-	13	6	2	-	2	-	-	-	17	6	23	2	-	2
1983-84	2	-	-	-	17	2	3	1	2	1	-	-	21	3	24	3	1	4
1984-85	2	-	-	-	23	8	-	-	3	-	-	-	28	8	36	-	-	-
1985-86	2	-	-	-	21	14	-	1	-	-	-	1	23	14	37	-	2	2
1986-87	5	-	-	-	11	11	6	4	4	2	-	-	20	13	33	6	4	10
Soil Science																		
1982-83	5	-	1	-	14	7	5	3	-	-	-	-	19	7	26	6	3	9
1983-84	6	-	-	-	13	8	3	1	-	-	-	-	19	8	27	3	1	4
1984-85	7	-	2	-	9	2	7	1	-	-	-	-	16	2	18	9	1	10
1985-86	9	1	3	-	16	2	4	1	-	-	-	-	25	3	28	7	1	8
1986-87	11	1	2	-	12	1	6	1	-	-	-	-	23	2	25	8	1	9
TOTAL AGRICULTURE AND FORESTRY																		
1982-83	46	9	6	-	67	34	21	4	4	2	-	-	117	45	162	27	4	31
1983-84	51	13	6	-	83	39	16	2	10	2	2	-	144	54	198	24	2	26
1984-85	55	15	7	-	104	45	22	2	7	-	1	-	166	60	226	30	2	32
1985-86	60	15	11	1	110	43	17	9	2	1	-	1	172	59	231	28	11	39
1986-87	67	19	12	-	78	37	25	9	7	3	1	-	152	59	211	38	9	47
DEPARTMENTS IN ARTS																		
Anthropology																		
1982-83	8	3	-	-	8	16	4	1	-	-	-	-	16	19	35	4	1	5
1983-84	11	5	-	-	4	17	1	1	-	-	-	-	15	22	37	1	1	2
1984-85	9	6	-	1	5	18	1	1	1	-	-	-	15	24	39	1	2	3
1985-86	11	8	-	-	7	17	1	-	-	-	-	-	18	25	43	1	-	1
1986-87	8	6	-	1	4	18	2	2	-	-	-	-	12	24	36	2	3	5
Art and Design																		
1982-83	-	-	-	-	8	10	-	4	-	-	-	-	8	10	18	-	4	4
1983-84	-	-	-	-	10	10	1	3	-	-	-	-	10	10	20	1	3	4
1984-85	-	-	-	-	8	13	-	1	-	-	-	-	8	13	21	-	1	1
1985-86	-	-	-	-	10	11	-	-	-	-	-	-	10	11	21	-	-	-
1986-87	-	-	-	-	4	12	1	-	-	-	-	-	4	12	16	1	-	1
Classics																		
1982-83	1	1	-	-	1	1	-	-	-	1	-	-	2	3	5	-	-	-
1983-84	1	1	-	-	3	4	-	-	-	-	-	-	4	5	9	-	-	-
1984-85	2	-	-	-	2	6	-	-	-	1	-	-	4	7	11	-	-	-
1985-86	1	-	-	-	1	6	-	-	-	-	-	-	2	6	8	-	-	-
1986-87	1	1	-	-	-	5	-	-	-	-	-	-	1	6	7	-	-	-

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GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Comparative Literature																		
1982-83	6	12	-	-	4	9	3	-	1	1	-	1	11	22	33	3	1	4
1983-84	8	13	-	-	4	9	-	1	-	3	-	-	12	25	37	-	1	1
1984-85	5	14	-	-	3	14	1	4	-	-	-	-	8	28	36	1	4	5
1985-86	6	11	-	-	5	10	1	2	-	1	-	-	11	22	33	1	2	3
1986-87	6	13	1	1	4	8	1	3	-	-	-	-	10	21	31	2	4	6
Drama																		
1982-83	-	-	-	-	10	5	1	2	-	-	-	-	10	5	15	1	2	3
1983-84	-	-	-	-	12	4	4	3	-	-	-	-	12	4	16	4	3	7
1984-85	-	-	-	-	10	1	2	-	1	-	-	-	11	1	12	2	-	2
1985-86	-	-	-	-	9	3	3	1	1	-	-	-	10	3	13	3	1	4
1986-87	1	-	-	-	9	3	6	3	-	-	-	-	10	3	13	6	3	9
Economics																		
1982-83	9	1	1	-	18	7	2	-	1	1	-	-	28	9	37	3	-	3
1983-84	10	1	-	-	25	9	4	1	-	1	-	-	35	11	46	4	1	5
1984-85	6	1	-	-	21	5	4	1	1	-	-	-	28	6	34	4	1	5
1985-86	3	-	-	-	19	4	7	-	1	-	-	-	23	4	27	7	-	7
1986-87	1	1	-	-	22	8	3	-	1	-	-	-	24	9	33	3	-	3
English																		
1982-83	12	12	2	2	7	15	5	6	-	-	14	26	19	27	46	21	34	55
1983-84	11	14	2	1	11	18	3	7	-	-	19	27	22	32	54	24	35	59
1984-85	12	16	3	3	12	28	2	6	-	-	12	25	24	44	68	17	34	51
1985-86	12	16	4	7	14	31	7	11	-	-	7	12	26	47	73	18	30	48
1986-87	15	25	4	6	14	25	5	16	-	-	10	12	29	50	79	19	34	53
Germanic Languages																		
1982-83	2	3	-	1	3	3	-	3	-	-	-	-	5	6	11	-	4	4
1983-84	1	3	-	-	2	3	1	-	-	-	-	-	3	6	9	1	-	1
1984-85	1	2	-	-	1	4	2	2	-	-	-	-	2	6	8	2	2	4
1985-86	3	1	-	-	2	9	1	1	-	-	-	-	5	10	15	1	1	2
1986-87	3	1	-	-	2	7	-	2	-	-	-	-	5	8	13	-	2	2
History																		
1982-83	7	3	-	2	10	10	3	1	-	-	-	-	17	13	30	3	3	6
1983-84	7	4	-	1	3	14	3	1	-	-	-	-	10	18	28	3	2	5
1984-85	5	5	2	-	6	15	3	3	-	-	-	-	11	20	31	5	3	8
1985-86	5	3	2	1	17	13	-	2	-	-	-	-	22	16	38	2	3	5
1986-87	7	2	1	-	17	9	2	2	3	-	-	-	27	11	38	3	2	5

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Music																		
1982-83	1	1	-	-	6	8	-	-	1	-	-	-	8	9	17	-	-	-
1983-84	1	2	-	-	12	7	-	-	-	-	-	-	13	9	22	-	-	-
1984-85	-	1	-	-	11	6	-	1	-	-	-	-	11	7	18	-	1	1
1985-86	-	1	1	-	8	8	1	-	-	-	-	-	8	9	17	2	-	2
1986-87	2	2	-	-	7	4	3	2	-	-	-	-	9	6	15	3	2	5
Philosophy																		
1982-83	4	-	-	-	3	1	2	1	1	1	-	-	8	2	10	2	1	3
1983-84	5	-	1	1	5	2	2	1	1	-	-	-	11	2	13	3	2	5
1984-85	3	-	1	-	10	5	1	-	-	-	-	-	13	5	18	2	-	2
1985-86	5	-	-	-	6	2	1	1	1	-	-	-	12	2	14	1	1	2
1986-87	3	-	-	-	7	3	2	-	1	-	-	-	11	3	14	2	-	2
Political Science																		
1982-83	10	1	-	-	12	6	5	3	-	-	-	-	22	7	29	5	3	8
1983-84	6	1	5	-	7	4	5	3	-	-	-	-	13	5	18	10	3	13
1984-85	5	2	1	-	10	4	2	4	-	-	-	-	15	6	21	3	4	7
1985-86	9	2	-	-	15	8	2	2	-	-	-	-	24	10	34	2	2	4
1986-87	10	2	1	-	15	10	5	3	-	-	-	-	25	12	37	6	3	9
Psychology																		
1982-83	10	6	-	-	7	11	-	-	-	-	-	-	17	17	34	-	-	-
1983-84	9	5	1	1	8	9	-	3	-	-	-	-	17	14	31	1	4	5
1984-85	10	5	-	-	7	13	-	1	-	-	-	-	17	18	35	-	1	1
1985-86	6	3	2	2	7	14	-	1	-	-	-	-	13	17	30	2	3	5
1986-87	5	6	2	-	9	13	-	-	-	-	-	-	14	19	33	2	-	2
Romance Languages																		
1982-83	4	3	-	-	9	20	1	2	-	-	-	1	13	23	36	1	3	4
1983-84	3	2	-	-	6	16	2	10	1	-	-	-	10	18	28	2	10	12
1984-85	2	3	-	-	8	25	-	7	-	-	-	-	10	28	38	-	7	7
1985-86	1	2	2	1	7	23	1	7	1	2	-	-	9	27	36	3	8	11
1986-87	-	1	1	2	11	29	3	4	-	1	-	-	11	31	42	4	6	10
Slavic and East European Studies																		
1982-83	3	5	-	-	4	3	3	-	1	-	-	1	8	8	16	3	1	4
1983-84	2	4	-	-	8	3	-	2	-	-	-	-	10	7	17	-	2	2
1984-85	2	3	-	-	7	4	-	1	-	1	-	-	9	8	17	-	1	1
1985-86	5	5	-	-	5	3	-	2	-	-	-	-	10	8	18	-	2	2
1986-87	5	5	-	-	6	5	-	1	-	-	-	-	11	10	21	-	1	1

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Sociology																		
1982-83	16	11	4	-	12	17	9	4	1	-	-	-	29	28	57	13	4	17
1983-84	11	13	2	3	8	15	8	9	-	-	-	-	19	28	47	10	12	22
1984-85	13	10	-	6	7	15	5	-	-	-	-	-	20	25	45	5	6	11
1985-86	12	20	1	4	8	14	5	4	-	-	-	-	20	34	54	6	8	14
1986-87	13	21	2	6	8	17	3	4	1	-	-	-	22	38	60	5	10	15
TOTAL ARTS																		
1982-83	93	62	7	5	122	142	38	27	6	4	14	29	221	208	429	59	61	120
1983-84	86	68	11	7	128	144	34	45	2	4	19	27	216	216	432	64	79	143
1984-85	75	68	7	10	128	176	23	32	3	2	12	25	206	246	452	42	67	109
1985-86	79	72	12	15	140	176	30	34	4	3	7	12	223	251	474	49	61	110
1986-87	80	86	12	16	139	176	36	42	6	1	10	12	225	263	488	58	70	128
DEPARTMENTS IN BUSINESS																		
Business																		
1982-83	-	-	-	-	80	39	118	54	-	-	1	-	80	39	119	119	54	173
1983-84	1	-	-	-	107	37	113	50	-	-	-	-	108	37	145	113	50	163
1984-85	3	-	-	1	100	44	99	45	1	-	-	-	104	44	148	99	46	145
Business Administration																		
1985-86	-	-	-	-	83	36	71	27	1	-	-	-	84	36	120	71	27	98
1986-87	-	-	-	-	85	40	71	37	-	-	-	-	85	40	125	71	37	108
Business Management																		
1985-86	8	5	-	-	-	-	-	-	-	-	-	-	8	5	13	-	-	-
1986-87	12	7	2	-	-	-	-	-	-	-	-	-	12	7	19	2	-	2
Business Public Administration																		
1985-86	-	-	-	-	9	9	18	16	-	-	-	-	9	9	18	18	16	34
1986-87	-	-	-	-	6	5	18	15	-	-	-	-	6	5	11	18	15	33
TOTAL BUSINESS																		
1982-83	-	-	-	-	80	39	118	54	-	-	1	-	80	39	119	119	54	173
1983-84	1	-	-	-	107	37	113	50	-	-	-	-	108	37	145	113	50	163
1984-85	3	-	-	1	100	44	99	45	1	-	-	-	104	44	148	99	46	145
1985-86	8	5	-	-	92	45	89	43	1	-	-	-	101	50	151	89	43	132
1986-87	12	7	2	-	91	45	89	52	-	-	-	-	103	52	155	91	52	143

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1982-83	1	-	-	-	-	1	-	-	-	-	-	-	1	1	2	-	-	-
1983-84	-	1	-	-	1	1	-	-	-	-	-	-	1	2	3	-	-	-
1984-85	1	-	-	-	-	1	1	1	-	-	-	1	1	1	2	1	2	3
Dental Clinical Sciences																		
1985-86	1	4	-	-	-	-	-	-	-	-	-	-	1	4	5	-	-	-
1986-87	1	3	-	1	1	2	-	-	-	-	-	-	2	5	7	-	1	1
Oral Biology																		
1982-83	2	-	-	-	1	-	-	-	-	-	-	-	3	-	3	-	-	-
1983-84	3	-	-	-	2	-	-	1	-	-	-	-	5	-	5	-	1	1
1984-85	2	2	-	-	1	-	-	-	-	-	-	-	3	2	5	-	-	-
TOTAL DENTISTRY																		
1982-83	3	-	-	-	1	1	-	-	-	-	-	-	4	1	5	-	-	-
1983-84	3	1	-	-	3	1	-	1	-	-	-	-	6	2	8	-	1	1
1984-85	3	2	-	-	1	1	1	1	-	-	-	1	4	3	7	1	2	3
1985-86	1	4	-	-	-	-	-	-	-	-	-	-	1	4	5	-	-	-
1986-87	1	3	-	1	1	2	-	-	-	-	-	-	2	5	7	-	1	1
DEPARTMENTS IN EDUCATION																		
Adult Higher Education																		
1985-86	-	-	-	-	2	2	1	2	-	1	-	-	2	3	5	1	2	3
1986-87	-	-	-	-	7	12	4	9	-	-	-	-	7	12	19	4	9	13
Educational Administration																		
1982-83	29	13	13	2	62	48	24	32	-	-	-	-	91	61	152	37	34	71
1983-84	28	14	10	3	48	52	43	32	1	-	1	1	77	66	143	54	36	90
1984-85	33	11	14	9	34	32	47	52	2	-	1	1	69	43	112	62	62	124
1985-86	28	20	13	7	49	34	35	42	1	-	1	-	78	54	132	49	49	98
1986-87	25	22	11	6	37	35	64	31	1	-	-	-	63	57	120	75	37	112
Educational Foundations																		
1982-83	15	6	2	2	18	19	1	8	-	-	1	-	33	25	58	4	10	14
1983-84	15	13	4	1	16	15	3	6	-	-	-	-	31	28	59	7	7	14
1984-85	18	11	3	2	11	15	2	9	-	-	-	-	29	26	55	5	11	16
1985-86	17	8	3	2	10	13	5	12	-	2	-	-	27	23	50	8	14	22
1986-87	10	10	4	1	16	16	5	5	-	1	-	-	26	27	53	9	6	15

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Educational Psychology																		
1982-83	30	30	24	24	38	61	20	41	1	4	2	3	69	95	164	46	68	114
1983-84	35	45	16	13	22	60	23	41	-	-	2	3	57	105	162	41	57	98
1984-85	42	47	12	19	29	70	23	50	-	-	2	-	71	117	188	37	69	106
1985-86	29	46	19	27	32	75	25	53	-	-	-	-	61	121	182	44	80	124
1986-87	37	52	18	27	35	70	23	49	1	-	-	-	73	122	195	41	76	117
Elementary Education																		
1982-83	7	6	1	6	4	26	3	24	-	1	2	-	11	33	44	6	30	36
1983-84	-	12	1	7	3	17	4	31	-	4	1	1	3	33	36	6	39	45
1984-85	8	11	2	9	4	28	6	29	2	-	-	-	14	39	53	8	38	46
1985-86	7	14	3	4	7	22	3	31	1	-	-	1	15	36	51	6	36	42
1986-87	7	12	3	4	2	27	7	25	1	1	-	2	10	40	50	10	31	41
Industrial and Vocational Education																		
1982-83	-	-	-	-	4	3	34	9	-	-	1	1	4	3	7	35	10	45
1983-84	-	-	-	-	5	-	22	13	-	-	-	-	5	-	5	22	13	35
1984-85	-	-	-	-	6	2	11	10	-	-	-	-	6	2	8	11	10	21
1985-86	-	-	-	-	3	3	12	8	-	-	-	-	3	3	6	12	8	20
1986-87	-	-	-	-	12	1	15	10	-	-	-	-	12	1	13	15	10	25
Secondary Education																		
1982-83	11	6	6	4	15	19	10	15	1	-	-	-	27	25	52	16	19	35
1983-84	18	8	6	3	12	10	9	19	2	1	-	-	32	19	51	15	22	37
1984-85	23	6	6	3	9	20	15	15	3	-	1	1	35	26	61	22	19	41
1985-86	21	9	5	4	9	18	15	18	3	1	1	-	33	28	61	21	22	43
1986-87	16	8	12	7	11	17	13	16	-	1	-	-	27	26	53	25	23	48
TOTAL EDUCATION																		
1982-83	92	61	46	38	141	176	92	129	2	5	6	4	235	242	477	144	171	315
1983-84	96	92	37	27	106	154	104	142	3	5	4	5	205	251	456	145	174	319
1984-85	124	86	37	42	93	167	104	165	7	-	4	2	224	253	477	145	209	354
1985-86	102	97	43	44	112	167	96	166	5	4	2	1	219	268	487	141	211	352
1986-87	95	104	48	45	120	178	131	145	3	3	-	2	218	285	503	179	192	371
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1982-83	7	1	-	-	15	4	6	-	-	-	-	-	22	5	27	6	-	6
1983-84	5	1	1	-	21	5	2	-	-	-	-	-	26	6	32	3	-	3
1984-85	8	-	1	1	13	4	3	2	2	-	-	-	23	4	27	4	3	7
1985-86	10	-	-	-	18	2	3	-	1	-	-	-	29	2	31	3	-	3
1986-87	11	-	-	-	17	1	9	2	-	1	-	-	28	2	30	9	2	11

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Civil Engineering																		
1982-83	19	2	3	-	82	3	36	1	3	-	-	-	104	5	109	39	1	40
1983-84	31	2	4	-	84	7	47	4	4	-	-	-	119	9	128	51	4	55
1984-85	39	1	5	-	66	10	31	4	3	1	2	-	108	12	120	38	4	42
1985-86	42	2	5	-	69	13	26	5	3	-	1	-	114	15	129	32	5	37
1986-87	46	2	1	-	60	19	34	4	1	-	1	-	107	21	128	36	4	40
Electrical Engineering																		
1982-83	15	-	4	-	30	1	9	-	2	-	-	-	47	1	48	13	-	13
1983-84	15	-	-	-	41	1	13	-	-	-	-	-	56	1	57	13	-	13
1984-85	24	1	1	-	54	3	13	-	1	-	-	-	79	4	83	14	-	14
1985-86	24	-	1	-	53	4	9	-	-	-	-	-	77	4	81	10	-	10
1986-87	27	2	3	-	50	2	15	1	3	-	-	-	80	4	84	18	1	19
Mechanical Engineering																		
1982-83	8	-	2	-	27	3	9	-	-	-	-	-	35	3	38	11	-	11
1983-84	6	1	1	-	38	4	1	-	-	-	-	-	44	5	49	2	-	2
1984-85	5	1	1	-	42	2	4	1	-	-	-	-	47	3	50	5	1	6
1985-86	4	2	-	-	27	2	9	-	1	-	-	-	32	4	36	9	-	9
1986-87	4	1	1	-	18	1	9	1	3	-	-	-	25	2	27	10	1	11
Mining, Metallurg & Petroleum Eng																		
1982-83	6	1	2	-	23	2	4	1	-	-	1	-	29	3	32	7	1	8
1983-84	6	2	4	-	23	2	7	-	-	-	1	-	29	4	33	12	-	12
1984-85	13	2	2	-	19	3	11	-	-	-	1	-	32	5	37	14	-	14
1985-86	13	3	1	-	18	4	9	-	-	-	1	-	31	7	38	11	-	11
1986-87	13	3	3	-	18	5	5	-	3	-	1	-	34	8	42	9	-	9
TOTAL ENGINEERING																		
1982-83	55	4	11	-	177	13	64	2	5	-	1	-	237	17	254	76	2	78
1983-84	63	6	10	-	207	19	70	4	4	-	1	-	274	25	299	81	4	85
1984-85	89	5	10	1	194	22	62	7	6	1	3	-	289	28	317	75	8	83
1985-86	93	7	7	-	185	25	56	5	5	-	2	-	283	32	315	65	5	70
1986-87	101	8	8	-	163	28	72	8	10	1	2	-	274	37	311	82	8	90
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1982-83	-	-	-	-	1	12	-	4	-	-	-	-	1	12	13	-	4	4
1983-84	-	-	-	-	-	11	-	1	-	-	-	-	-	11	11	-	1	1
1984-85	-	1	-	-	1	12	-	3	-	-	-	-	1	13	14	-	3	3
1985-86	-	1	-	1	-	9	-	3	-	1	-	-	-	11	11	-	4	4
1986-87	-	1	-	-	1	10	-	3	-	-	-	1	1	11	12	-	4	4

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GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Family Studies																		
1982-83	-	-	-	-	1	9	1	1	-	-	-	-	1	9	10	1	1	2
1983-84	-	-	-	-	1	8	1	8	-	-	-	-	1	8	9	1	8	9
1984-85	-	2	-	1	2	14	-	3	-	-	-	-	2	16	18	-	4	4
1985-86	-	3	-	-	1	16	-	5	-	-	-	-	1	19	20	-	5	5
1986-87	-	3	-	-	3	14	-	8	-	-	-	-	3	17	20	-	8	8
Foods and Nutrition																		
1982-83	-	-	-	-	-	4	-	2	-	-	-	-	-	4	4	-	2	2
1983-84	-	-	-	-	-	5	-	3	-	-	-	-	-	5	5	-	3	3
1984-85	-	1	-	-	1	9	-	-	-	1	-	-	1	11	12	-	-	-
1985-86	-	2	-	-	-	13	-	1	-	-	-	-	-	15	15	-	1	1
1986-87	-	2	-	-	-	12	-	2	-	1	-	-	-	15	15	-	2	2
TOTAL HOME ECONOMICS																		
1982-83	-	-	-	-	2	25	1	7	-	-	-	-	2	25	27	1	7	8
1983-84	-	-	-	-	1	24	1	12	-	-	-	-	1	24	25	1	12	13
1984-85	-	4	-	1	4	35	-	6	-	1	-	-	4	40	44	-	7	7
1985-86	-	6	-	1	1	38	-	9	-	1	-	-	1	45	46	-	10	10
1986-87	-	6	-	-	4	36	-	13	-	1	-	1	4	43	47	-	14	14
INTERDISCIPLINARY RESEARCH UNITS																		
Community Development																		
1982-83	-	-	-	-	6	1	1	6	-	-	-	-	6	1	7	1	6	7
1983-84	-	-	-	-	-	-	2	5	-	-	-	-	-	-	-	2	5	7
1984-85	-	-	-	-	-	-	1	2	-	-	-	-	-	-	-	1	2	3
1985-86	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	1	2
1986-87	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
DEPARTMENTS IN LAW																		
Law																		
1982-83	-	-	-	-	8	5	2	3	-	-	6	1	8	5	13	8	4	12
1983-84	-	-	-	-	4	4	8	4	-	-	3	-	4	4	8	11	4	15
1984-85	-	-	-	-	4	4	3	7	1	1	-	-	5	5	10	3	7	10
1985-86	-	-	-	-	8	7	2	9	-	-	-	-	8	7	15	2	9	11
1986-87	-	-	-	-	5	6	4	9	-	-	-	-	5	6	11	4	9	13

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN LIBRARY SCIENCE																		
Library Science																		
1982-83	-	-	-	-	10	57	5	10	1	-	-	-	11	57	68	5	10	15
1983-84	-	-	-	-	10	57	3	13	-	-	-	-	10	57	67	3	13	16
1984-85	-	-	-	-	8	51	5	8	-	-	-	-	8	51	59	5	8	13
1985-86	-	-	-	-	9	51	6	16	-	-	-	-	9	51	60	6	16	22
1986-87	-	-	-	-	16	48	2	13	-	-	-	-	16	48	64	2	13	15
DEPARTMENTS IN MEDICINE																		
Anatomy																		
1982-83	1	4	-	1	1	-	-	1	-	-	-	-	2	4	6	-	2	2
1983-84	1	4	-	1	-	3	-	-	-	-	-	-	1	7	8	-	1	1
1984-85	2	3	-	-	-	2	-	-	-	-	-	-	2	5	7	-	-	-
1985-86	2	2	-	-	1	1	-	-	-	-	-	-	3	3	6	-	-	-
1986-87	5	2	-	-	-	-	-	-	-	-	-	-	5	2	7	-	-	-
Applied Sciences in Medicine																		
1982-83	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1983-84	-	-	-	-	2	-	-	-	-	-	-	-	2	-	2	-	-	-
1984-85	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1985-86	-	-	-	-	2	1	-	-	2	-	-	-	4	1	5	-	-	-
1986-87	-	-	-	-	6	-	1	-	1	-	-	-	7	-	7	1	-	1
Biochemistry																		
1982-83	13	6	1	-	5	6	-	-	-	-	-	-	18	12	30	1	-	1
1983-84	12	4	1	-	7	6	1	-	-	-	-	-	19	10	29	2	-	2
1984-85	17	4	-	-	5	6	-	-	-	1	-	-	22	11	33	-	-	-
1985-86	16	5	-	1	7	6	-	-	-	-	-	-	23	11	34	-	1	1
1986-87	10	7	-	-	6	6	-	-	-	-	-	-	16	13	29	-	-	-
Health Serv Admin and Community Medicine																		
1982-83	-	-	-	-	10	19	5	2	-	1	4	4	10	20	30	9	6	15
1983-84	-	-	-	-	8	20	2	8	2	1	4	9	10	21	31	6	17	23
1984-85	-	-	-	-	3	23	3	14	1	4	4	10	4	27	31	7	24	31
1985-86	-	-	-	-	5	23	7	13	-	1	6	19	5	24	29	13	32	45
1986-87	-	-	-	-	6	24	5	15	2	1	5	23	8	25	33	10	38	48
Immunology																		
1982-83	4	1	-	-	2	6	-	-	-	-	-	-	6	7	13	-	-	-
1983-84	3	5	-	-	4	4	1	-	-	-	-	-	7	9	16	1	-	1
1984-85	5	6	-	-	1	3	-	1	-	-	-	-	6	9	15	-	1	1
1985-86	-	-	-	-	3	3	-	-	-	-	-	-	3	3	6	-	-	-
1986-87	-	-	-	-	4	2	-	-	-	-	-	-	4	2	6	-	-	-

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Med Microbiology and Infectious Diseases																		
1982-83	-	1	-	-	1	3	-	-	-	-	-	-	1	4	5	-	-	-
1983-84	-	1	-	-	3	1	-	-	-	-	-	-	3	2	5	-	-	-
1984-85	-	2	-	-	1	1	-	-	-	-	-	-	1	3	4	-	-	-
1985-86	-	-	-	-	4	-	-	1	1	-	-	-	5	-	5	-	1	1
1986-87	-	-	-	-	6	3	-	1	-	-	-	-	6	3	9	-	1	1
Medicine																		
1982-83	3	4	-	1	4	5	1	-	-	-	-	1	7	9	16	1	2	3
1983-84	3	3	1	-	8	8	1	3	1	1	-	-	12	12	24	2	3	5
1984-85	1	3	1	-	6	7	2	3	1	-	-	-	8	10	18	3	3	6
1985-86	-	-	-	-	4	10	-	2	-	-	-	-	4	10	14	-	2	2
1986-87	-	-	-	-	3	4	-	-	-	-	-	-	3	4	7	-	-	-
Medical Sciences																		
1985-86	9	12	2	1	-	-	-	-	-	-	-	-	9	12	21	2	1	3
1986-87	11	12	2	1	-	-	-	-	-	-	-	-	11	12	23	2	1	3
Paediatrics																		
1982-83	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1983-84	-	-	-	-	1	1	-	-	-	-	-	-	1	1	2	-	-	-
1984-85	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
1985-86	-	-	-	-	-	1	2	-	-	-	-	-	-	1	1	2	-	2
1986-87	-	-	-	-	-	1	2	-	-	-	-	-	-	1	1	2	-	2
Pathology																		
1982-83	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1983-84	-	-	-	-	4	-	-	-	-	-	-	-	4	-	4	-	-	-
1984-85	-	-	-	-	4	2	-	-	-	-	-	-	4	2	6	-	-	-
1985-86	-	-	-	-	5	2	-	-	-	-	-	-	5	2	7	-	-	-
1986-87	-	-	-	-	6	-	-	1	-	-	-	-	6	-	6	-	1	1
Pharmacology																		
1982-83	5	-	-	-	5	2	-	-	-	1	-	-	10	3	13	-	-	-
1983-84	7	-	-	-	4	3	-	-	-	-	-	-	11	3	14	-	-	-
1984-85	8	1	-	-	6	5	-	-	-	-	-	-	14	6	20	-	-	-
1985-86	5	5	-	-	6	5	-	-	-	-	-	-	11	10	21	-	-	-
1986-87	3	2	1	-	4	5	1	-	1	-	-	-	8	7	15	2	-	2
Physiology																		
1982-83	4	2	-	-	5	2	1	-	-	-	-	-	9	4	13	1	-	1
1983-84	4	2	-	1	4	1	-	1	-	-	-	-	8	3	11	-	2	2
1984-85	7	1	-	-	6	2	-	-	-	-	-	-	13	3	16	-	-	-
1985-86	8	1	-	-	2	1	-	-	-	-	-	-	10	2	12	-	-	-
1986-87	10	-	-	-	2	1	1	-	1	-	-	-	13	1	14	1	-	1

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Radiology and Diagnostic Imaging																		
1982-83	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1983-84	-	1	-	-	1	-	-	-	-	-	-	-	1	1	2	-	-	-
1984-85	1	1	-	-	-	1	-	-	-	-	-	-	1	2	3	-	-	-
1985-86	-	-	-	-	-	1	1	1	-	-	-	-	-	1	1	1	1	2
1986-87	-	-	1	-	2	-	-	1	-	-	-	-	2	-	2	1	1	2
Surgery																		
1982-83	1	-	-	1	7	-	2	-	-	-	-	-	8	-	8	2	1	3
1983-84	2	2	-	-	5	2	4	-	-	-	-	-	7	4	11	4	-	4
1984-85	4	3	1	-	8	2	-	-	-	-	-	-	12	5	17	1	-	1
1985-86	3	3	-	-	5	-	3	1	1	-	-	-	9	3	12	3	1	4
1986-87	3	2	-	-	10	1	3	1	-	-	-	-	13	3	16	3	1	4
TOTAL MEDICINE																		
1982-83	31	18	1	3	43	43	10	3	-	2	4	5	74	63	137	15	11	26
1983-84	32	22	2	2	51	49	9	12	3	2	4	9	86	73	159	15	23	38
1984-85	45	24	2	-	43	58	5	18	2	5	4	10	90	87	177	11	28	39
1985-86	43	28	2	2	44	54	13	18	4	1	6	19	91	83	174	21	39	60
1986-87	42	25	4	1	55	47	13	19	5	1	5	23	102	73	175	22	43	65
DEPARTMENTS IN NURSING																		
Nursing																		
1982-83	-	-	-	-	-	16	-	6	-	-	-	-	-	16	16	-	6	6
1983-84	-	-	-	-	-	18	1	9	-	-	-	-	-	18	18	1	9	10
1984-85	-	-	-	-	-	22	-	16	-	-	-	-	-	22	22	-	16	16
1985-86	-	-	-	-	1	31	-	13	-	-	-	-	1	31	32	-	13	13
1986-87	-	-	-	-	2	38	1	12	-	-	-	-	2	38	40	1	12	13
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Pharmacy and Pharmaceutical Sciences																		
1982-83	11	-	1	-	8	3	-	-	-	-	-	-	19	3	22	1	-	1
1983-84	13	-	1	-	11	4	-	-	-	-	-	-	24	4	28	1	-	1
1984-85	14	-	-	-	15	8	-	-	-	-	1	-	29	8	37	1	-	1
1985-86	16	1	-	-	14	11	2	-	1	1	-	-	31	13	44	2	-	2
1986-87	15	3	1	-	12	10	1	-	-	1	1	-	27	14	41	3	-	3

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
Physical Education and Sport Studies																		
1982-83	17	11	6	2	19	18	8	9	-	-	-	-	36	29	65	14	11	25
1983-84	16	11	5	3	15	17	5	4	1	-	-	-	32	28	60	10	7	17
1984-85	22	13	3	2	22	34	7	3	3	-	-	-	47	47	94	10	5	15
1985-86	22	11	3	2	19	30	7	2	-	1	-	-	41	42	83	10	4	14
1986-87	26	10	2	3	17	21	5	4	-	-	-	-	43	31	74	7	7	14
Recreation and Leisure Studies																		
1982-83	-	1	-	-	4	6	1	-	-	-	-	-	4	7	11	1	-	1
1983-84	-	-	-	1	3	4	1	2	-	-	-	-	3	4	7	1	3	4
1984-85	-	-	-	-	3	-	-	-	-	-	-	-	3	-	3	-	-	-
1985-86	-	1	-	-	10	8	3	1	1	-	-	-	11	9	20	3	1	4
1986-87	-	-	-	1	8	8	4	4	-	-	-	-	8	8	16	4	5	9
TOTAL PHYSICAL EDUCATION AND RECREATION																		
1982-83	17	12	6	2	23	24	9	9	-	-	-	-	40	36	76	15	11	26
1983-84	16	11	5	4	18	21	6	6	1	-	-	-	35	32	67	11	10	21
1984-85	22	13	3	2	25	34	7	3	3	-	-	-	50	47	97	10	5	15
1985-86	22	12	3	2	29	38	10	3	1	1	-	-	52	51	103	13	5	18
1986-87	26	10	2	4	25	29	9	8	-	-	-	-	51	39	90	11	12	23
DEPARTMENTS IN REHABILITATION MEDICINE																		
Occupational Therapy																		
1986-87	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
Physical Therapy																		
1982-83	-	-	-	-	-	4	-	-	-	1	-	-	-	5	5	-	-	-
1983-84	-	-	-	-	1	6	-	-	-	1	-	-	1	7	8	-	-	-
1984-85	-	-	-	-	1	6	-	1	-	-	-	-	1	6	7	-	1	1
1985-86	-	-	-	-	-	3	1	3	-	-	-	-	-	3	3	1	3	4
1986-87	-	-	-	-	-	5	-	5	-	-	-	-	-	5	5	-	5	5
Speech Pathology and Audiology																		
1986-87	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
TOTAL REHABILITATION MEDICINE																		
1982-83	-	-	-	-	-	4	-	-	-	1	-	-	-	5	5	-	-	-
1983-84	-	-	-	-	1	6	-	-	-	1	-	-	1	7	8	-	-	-
1984-85	-	-	-	-	1	6	-	1	-	-	-	-	1	6	7	-	1	1
1985-86	-	-	-	-	-	3	1	3	-	-	-	-	-	3	3	1	3	4
1986-87	-	-	-	-	-	11	-	5	-	-	-	-	-	11	11	-	5	5

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
Botany																		
1982-83	9	2	1	-	8	1	-	2	-	-	-	-	17	3	20	1	2	3
1983-84	10	3	1	-	6	4	-	-	-	-	-	-	16	7	23	1	-	1
1984-85	11	3	2	-	6	6	1	-	-	-	-	-	17	9	26	3	-	3
1985-86	10	2	1	1	3	6	-	1	-	-	-	-	13	8	21	1	2	3
1986-87	9	5	1	-	4	7	1	2	-	-	-	-	13	12	25	2	2	4
Chemistry																		
1982-83	56	14	-	-	34	10	2	-	-	-	-	-	90	24	114	2	-	2
1983-84	59	18	-	-	45	10	1	-	-	-	-	-	104	28	132	1	-	1
1984-85	67	18	2	-	49	12	-	-	-	-	-	-	116	30	146	2	-	2
1985-86	76	26	-	-	30	7	-	-	4	1	-	-	110	34	144	-	-	-
1986-87	84	22	1	-	21	3	1	-	6	4	-	-	111	29	140	2	-	2
Computing Science																		
1982-83	11	-	2	-	41	10	8	-	-	-	-	-	52	10	62	10	-	10
1983-84	9	1	4	-	49	7	8	2	1	-	2	-	59	8	67	14	2	16
1984-85	14	1	1	-	35	9	12	1	1	-	1	-	50	10	60	14	1	15
1985-86	17	2	1	-	31	9	8	-	-	-	-	-	48	11	59	9	-	9
1986-87	20	4	2	-	39	10	6	1	-	-	-	-	59	14	73	8	1	9
Genetics																		
1982-83	4	5	1	-	5	7	-	-	-	-	-	-	9	12	21	1	-	1
1983-84	4	4	-	-	4	5	1	1	-	-	-	-	8	9	17	1	1	2
1984-85	4	3	-	-	2	4	-	1	-	-	-	-	6	7	13	-	1	1
1985-86	5	5	-	-	4	7	1	-	-	-	-	-	9	12	21	1	-	1
1986-87	3	6	1	1	3	7	1	-	-	-	-	-	6	13	19	2	1	3
Geography																		
1982-83	14	1	5	1	25	12	6	4	1	-	-	-	40	13	53	11	5	16
1983-84	15	1	4	-	27	7	7	10	1	-	-	-	43	8	51	11	10	21
1984-85	18	1	2	-	32	9	4	3	1	-	-	-	51	10	61	6	3	9
1985-86	16	2	1	-	27	11	5	6	2	-	-	-	45	13	58	6	6	12
1986-87	16	2	2	-	30	10	8	5	2	-	-	-	48	12	60	10	5	15
Geology																		
1982-83	18	4	-	1	27	3	6	2	3	-	-	-	48	7	55	6	3	9
1983-84	15	5	2	-	43	9	8	-	3	3	1	-	61	17	78	11	-	11
1984-85	20	3	2	1	43	11	7	1	4	-	-	1	67	14	81	9	3	12
1985-86	20	5	1	1	41	11	5	-	2	1	1	-	63	17	80	7	1	8
1986-87	24	4	1	1	31	14	7	1	1	-	-	-	56	18	74	8	2	10

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Linguistics																		
1982-83	4	6	1	-	4	8	-	1	2	-	-	-	10	14	24	1	1	2
1983-84	4	7	2	-	3	6	1	1	1	1	-	-	8	14	22	3	1	4
1984-85	3	6	1	2	4	6	-	-	-	-	-	-	7	12	19	1	2	3
1985-86	-	4	-	1	3	6	-	-	-	-	-	-	3	10	13	-	1	1
1986-87	-	4	-	1	3	6	-	-	2	-	-	-	5	10	15	-	1	1
Mathematics																		
1982-83	5	1	-	-	7	-	1	1	-	-	-	-	12	1	13	1	1	2
1983-84	11	1	-	-	8	1	2	-	-	-	-	-	19	2	21	2	-	2
1984-85	10	2	1	1	6	-	-	-	-	-	-	-	16	2	18	1	1	2
1985-86	20	1	-	-	9	2	1	-	-	-	-	-	29	3	32	1	-	1
1986-87	26	-	1	-	15	3	1	-	-	-	-	-	41	3	44	2	-	2
Microbiology																		
1982-83	2	2	-	-	4	4	1	-	-	-	-	-	6	6	12	1	-	1
1983-84	1	2	-	-	9	6	-	-	-	-	-	-	10	8	18	-	-	-
1984-85	2	2	-	-	7	6	-	-	1	-	-	-	10	8	18	-	-	-
1985-86	2	3	-	-	6	7	2	-	1	-	-	-	9	10	19	2	-	2
1986-87	4	5	-	-	2	5	2	-	-	-	-	-	6	10	16	2	-	2
Physics																		
1982-83	22	2	-	-	19	1	-	-	-	-	-	-	41	3	44	-	-	-
1983-84	28	2	-	-	26	2	1	-	1	-	-	-	55	4	59	1	-	1
1984-85	27	2	-	-	29	2	-	-	-	-	-	-	56	4	60	-	-	-
1985-86	30	2	-	-	31	2	-	-	-	-	-	-	61	4	65	-	-	-
1986-87	31	2	1	-	30	1	1	-	2	-	-	-	63	3	66	2	-	2
Statistics and Applied Probability																		
1982-83	3	1	-	-	3	1	-	-	1	-	-	-	7	2	9	-	-	-
1983-84	1	-	-	-	3	-	-	-	2	-	-	-	6	-	6	-	-	-
1984-85	3	-	-	-	2	-	1	-	1	-	-	-	6	-	6	1	-	1
1985-86	3	-	-	-	4	-	1	-	-	1	-	-	7	1	8	1	-	1
1986-87	3	-	-	-	4	-	-	-	-	-	-	-	7	-	7	-	-	-
Zoology																		
1982-83	21	4	-	1	32	17	1	2	-	-	-	-	53	21	74	1	3	4
1983-84	26	7	2	1	25	15	4	1	-	-	-	-	51	22	73	6	2	8
1984-85	23	8	4	-	30	14	3	1	2	-	-	-	55	22	77	7	1	8
1985-86	27	6	-	2	29	12	4	3	-	1	-	-	56	19	75	4	5	9
1986-87	25	8	-	-	26	7	3	5	2	-	-	-	53	15	68	3	5	8

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
TOTAL SCIENCE																		
1982-83	169	42	10	3	209	74	25	12	7	-	-	-	385	116	501	35	15	50
1983-84	183	51	15	1	248	72	33	15	9	4	3	-	440	127	567	51	16	67
1984-85	202	49	15	4	245	79	28	7	10	-	1	1	457	128	585	44	12	56
1985-86	226	58	4	5	218	80	27	10	9	4	1	-	453	142	595	32	15	47
1986-87	245	62	10	3	208	73	31	14	15	4	-	-	468	139	607	41	17	58
ALL FACULTIES, VISITING AND SPECIAL STUDENTS																		
1982-83	-	-	-	-	-	-	-	-	6	11	60	71	6	11	17	60	71	131
1983-84	-	-	-	-	-	-	-	-	8	11	57	87	8	11	19	57	87	144
1984-85	-	-	-	-	-	-	-	-	7	8	46	64	7	8	15	46	64	110
1985-86	-	-	-	-	-	-	-	-	8	10	28	47	8	10	18	28	47	75
1986-87	-	-	-	-	-	-	-	-	5	5	41	68	5	5	10	41	68	109
TOTAL UNIVERSITY OF ALBERTA																		
1982-83	517	208	88	51	897	657	386	272	31	25	92	110	1,445	890	2,335	566	433	999
1983-84	544	264	87	41	978	649	400	320	40	29	93	128	1,562	942	2,504	580	489	1,069
1984-85	632	266	81	61	965	752	360	320	47	18	72	103	1,644	1,036	2,680	513	484	997
1985-86	650	305	82	70	963	769	350	339	40	26	46	80	1,653	1,100	2,753	478	489	967
1986-87	684	333	99	70	919	764	415	349	51	20	60	106	1,654	1,117	2,771	574	525	1,099

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED
(ON A CALENDAR YEAR BASIS)

FACULTY and DEGREE	1982	1983	1984	1985	1986
AGRICULTURE AND FORESTRY					
B.Sc. in Agricultural Engineering	9	5	6	9	15
B.Sc. in Agriculture	103	59	66	90	92
B.Sc. in Food Science	7	10	7	4	12
B.Sc. in Forestry	42	42	23	37	53
ARTS					
B.A. (General)	424	445	413	492	556
B.A. (Honors)	49	61	63	74	71
B.A. (Special)	131	138	192	233	263
B.A. (Special) in Criminology	-	-	-	15	19
B.A. (Special) in East Asian Studies	-	-	-	1	2
B.A. in Canadian Studies	5	1	5	3	4
B.F.A.	43	45	50	55	34
B.Mus.	26	19	21	22	19
BUSINESS					
B.Com.	339	415	398	498	421
DENTISTRY					
B.Sc.	-	24	23	26	43
D.D.S.	49	48	47	43	47
EDUCATION					
B.Ed.	935	862	953	991	1,059
B.Ed. in Industrial Arts	-	1	-	-	-
B.Ed. in Vocational Education	3	1	-	-	-
ENGINEERING					
B.Sc.	330	309	350	356	377
GRADUATE STUDIES AND RESEARCH					
Ph.D.	131	148	144	155	178
LL.M.	2	5	5	-	4
M.Ag.	4	4	3	2	2
M.A.	87	105	84	98	92
M.B.A.	57	62	60	79	84
M.Ed.	134	179	113	140	118
M.Eng.	28	35	51	29	22
M.F.A.	2	3	5	4	2
M.H.S.A.	10	11	9	11	12
M.L.S.	29	32	38	29	28
M.Mus.	7	5	7	3	6
M.Pharm.	-	-	-	3	1
M.N.	2	3	4	9	8
M.P.M	-	-	4	10	9
M.Sc.	145	179	172	211	245
M.V.A.	5	8	7	4	5

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED
(ON A CALENDAR YEAR BASIS)

FACULTY and DEGREE	1982	1983	1984	1985	1986
HOME ECONOMICS					
B.Sc.	80	79	80	74	95
LAW					
LL.B.	161	165	163	162	150
MEDICINE					
B. Medical Science	66	73	63	77	70
B.Sc.in Medical Laboratory Science	18	18	14	15	20
M.D.	121	118	113	114	109
NURSING					
B.Sc.	125	162	150	148	171
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc.	96	99	76	61	66
PHYSICAL EDUCATION AND RECREATION					
B.A. in Recreation Administration	42	44	63	44	59
B.P.E.	62	74	75	68	90
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	30	40	39	43	48
B.Sc. in Physical Therapy	51	46	45	42	46
B.Sc. in Speech Pathology	27	21	20	25	24
SAINT-JEAN					
B.A. (General)	-	10	15	11	20
B.A. (Special)	-	2	2	1	2
B.Ed.	-	37	42	36	50
B.Sc. (General)	-	1	2	-	4
SCIENCE					
B.Sc. (General)	234	245	320	301	341
B.Sc. (Honors)	50	39	48	70	73
B.Sc. (Specialized)	162	171	194	297	317
TOTAL UNDERGRADUATE DEGREES	3,820	3,929	4,141	4,538	4,842
TOTAL GRADUATE DEGREES	643	779	706	787	816

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED
(ON A CALENDAR YEAR BASIS)

FACULTY and DIPLOMA	1982	1983	1984	1985	1986
ARTS					
Special Certificate	31	16	30	19	22
DENTISTRY					
Diploma in Dental Hygiene	43	39	30	35	39
Post-Graduate Diploma	4	2	2	2	2
EDUCATION					
Diploma	106	126	110	137	117
GRADUATE STUDIES AND RESEARCH					
Post-Graduate Diploma	-	16	16	19	10
MEDICINE					
Diploma in Health Services Administration	2	-	-	-	-
NURSING					
Advanced Practical Obstetrics Certificate	6	12	9	-	-
SCIENCE					
Honors Certificate	-	2	2	-	6
Diploma in Chemistry	1	-	-	-	-
Specialization Certificate	16	23	18	34	29
TOTAL DIPLOMAS	209	236	217	246	225

TABLE 2.4

GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	---- DOCTORAL DEGREES ----					---- MASTER'S DEGREES ----					- POST GRADUATE DIPLOMAS -				
	82	83	84	85	86	82	83	84	85	86	82	83	84	85	86
Agricultural Engineering	-	-	-	-	1	3	6	-	4	8	-	-	-	-	-
Animal Science	6	1	2	6	2	2	4	4	7	5	-	-	-	-	-
Entomology	1	2	-	1	2	1	-	-	1	3	-	-	-	-	-
Food Science	2	1	1	1	5	4	3	2	3	8	-	-	-	-	-
Forest Science	-	1	-	1	2	3	2	4	9	12	-	-	-	-	-
Plant Science	2	-	-	1	2	1	3	2	4	8	-	-	-	-	-
Rural Economy	2	2	1	-	-	9	13	9	6	10	-	-	-	-	-
Soil Science	-	-	-	-	-	8	8	7	6	6	-	-	-	-	-
Anthropology	3	1	3	1	3	3	4	5	7	7	-	-	-	-	-
Art and Design	-	-	-	-	-	5	9	8	6	6	-	-	-	-	-
Classics	1	-	1	-	1	1	1	-	2	3	-	-	-	-	-
Comparative Literature	3	5	2	4	2	3	2	2	5	5	-	-	-	-	-
Drama	-	-	-	-	-	2	5	7	4	3	-	-	-	-	-
Economics	3	3	2	2	1	12	17	13	11	9	-	-	-	-	-
English	3	4	2	1	3	9	8	10	10	12	-	10	8	11	5
Germanic Languages	1	1	2	-	-	5	6	1	3	7	-	-	-	-	-
History	-	-	1	-	1	5	3	2	5	6	-	-	-	-	-
Music	-	-	-	-	-	7	5	7	3	6	-	-	-	-	-
Philosophy	-	-	-	-	1	2	4	2	8	-	-	-	-	-	-
Political Science	3	2	1	-	1	4	8	3	5	7	-	-	-	-	-
Psychology	4	5	5	2	3	1	1	2	6	9	-	-	-	-	-
Romance Languages	1	-	2	1	-	3	8	9	5	6	-	-	-	-	-
Slavic and East European Studies	-	1	-	-	1	2	2	2	4	1	-	-	-	-	-
Sociology	3	5	6	2	1	9	12	12	9	7	-	-	-	-	-
Business	-	-	-	-	-	57	62	64	89	93	-	-	-	-	-
Dentistry	-	-	-	2	-	-	-	-	3	-	4	2	2	2	2
Educational Administration	9	12	11	14	13	41	58	50	49	41	-	-	1	1	-
Educational Foundations	2	2	1	4	5	10	10	6	11	3	-	-	-	-	-
Educational Psychology	11	17	10	15	16	26	53	15	31	40	-	-	-	-	-
Elementary Education	4	7	4	10	7	23	18	15	17	14	-	-	-	-	-
Industrial and Vocational Education	-	-	-	-	-	14	17	13	10	6	-	-	-	-	-
Secondary Education	5	6	13	7	8	20	23	14	22	14	-	-	-	-	-
Chemical Engineering	3	1	1	2	1	10	8	7	9	4	-	-	-	-	-
Civil Engineering	3	3	5	3	7	25	34	61	32	25	-	-	-	-	-
Electrical Engineering	2	5	2	5	6	11	5	14	19	20	-	-	-	-	-
Mechanical Engineering	-	4	1	2	2	10	14	6	16	14	-	-	-	-	-
Mining, Metallurg & Petroleum Eng	-	1	-	1	1	7	8	14	11	7	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	3	5	2	2	2	-	-	-	-	-
Family Studies	-	-	-	-	-	1	2	7	2	7	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	2	2	2	1	1	-	-	-	-	-
Community Development	-	-	-	-	-	8	10	5	5	2	-	-	-	-	-
Law	-	-	-	-	-	2	5	5	-	4	-	2	2	2	-

TABLE 2.4

GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	---- DOCTORAL DEGREES ----					---- MASTER'S DEGREES ----					- POST GRADUATE DIPLOMAS -				
	82	83	84	85	86	82	83	84	85	86	82	83	84	85	86
Library Science	-	-	-	-	-	29	32	38	29	28	-	-	-	-	-
Medicine Faculty															
Anatomy	1	3	3	3	-	-	-	-	-	-	-	-	-	-	-
Applied Sciences in Medicine	-	1	2	1	-	-	1	-	1	1	-	-	-	-	-
Biochemistry	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Health Serv Admin and Community Medicine	5	4	4	4	6	1	-	1	2	2	-	-	-	-	-
Immunology	-	-	-	-	-	10	11	9	11	12	-	2	4	4	3
Med Microbiology and Infectious Diseases	-	-	-	1	1	-	-	-	-	1	-	-	-	-	-
Medical Sciences	-	-	-	-	-	1	1	1	-	2	-	-	-	-	-
Medicine	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-
Pathology	-	-	-	-	-	2	3	7	3	5	-	-	-	-	-
Pharmacology	-	-	-	-	-	2	-	-	3	2	-	-	-	-	-
Physiology	-	1	-	4	4	1	-	-	-	2	-	-	-	-	-
Radiology and Diagnostic Imaging	1	-	3	3	3	1	1	-	3	-	-	-	-	-	-
Surgery	-	-	-	-	-	1	-	1	-	1	-	-	-	-	-
	1	-	-	1	2	4	5	5	3	3	-	-	-	-	-
Nursing	-	-	-	-	-	2	3	4	9	8	-	-	-	-	-
Dean of Pharmacy and Pharm. Sciences	4	4	3	3	4	2	2	1	6	6	-	-	-	-	-
Physical Education and Recreation	9	5	5	-	-	-	-	-	-	-	-	-	-	-	-
Physical Education and Sport Studies	-	-	-	5	8	21	19	9	14	17	-	-	-	-	-
Recreation and Leisure Studies	-	-	-	-	-	4	2	3	-	2	-	-	-	-	-
Physical Therapy	-	-	-	1	-	1	1	1	3	1	-	-	-	-	-
Botany	2	5	2	3	4	3	4	2	2	2	-	-	-	-	-
Chemistry	6	12	17	12	16	2	8	3	6	9	-	-	-	-	-
Computing Science	-	1	2	1	4	10	14	6	18	12	-	-	-	-	-
Genetics	3	3	2	-	2	-	2	3	2	4	-	-	-	-	-
Geography	1	3	6	4	3	10	9	13	13	12	-	-	-	-	-
Geology	2	4	2	5	7	9	5	9	19	21	-	2	1	1	2
Linguistics	1	-	1	6	-	3	2	5	1	2	-	-	-	-	-
Mathematics	1	-	3	-	1	1	4	3	4	1	-	-	-	-	-
Microbiology	1	1	-	1	-	1	1	2	1	4	-	-	-	-	-
Physics	6	5	6	3	5	8	5	5	6	13	-	-	-	-	-
Psychology (in Science)	-	-	-	-	-	-	7	4	-	-	-	-	-	-	-
Statistics and Applied Probability	-	1	-	-	1	5	5	-	2	1	-	-	-	-	-
Zoology	10	3	4	6	7	4	15	14	9	11	-	-	-	-	-
TOTAL	131	148	144	155	178	512	630	562	632	638	4	18	18	21	12

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
AGRICULTURE AND FORESTRY									
B.Sc. - Agricultural Engineering (Quota - First Year = 20; Second to Fourth Year = 15)									
1982-83	20	38	32	33	33	3	2	3	3
1983-84	20	21	19	18	18	1	1	2	2
1984-85	20	27	21	28	23	5	4	-	-
1985-86	20	25	15	21	21	2	2	2	2
1986-87	20	15	9	13	13	2	2	-	-
ARTS									
B.F.A. - Drama (Quota until 1986-87: Acting = 16, Design = 4; starting in 1986-87: Acting = 14, Design = 6)									
1982-83	4	(no admissions in 1982-83, change in Acting status to three-year program)							
1983-84	20	19	16	11	9	10	9	1	1
1984-85	20	22	14	9	9	13	13	-	-
1985-85	20	22	21	19	19	3	3	-	-
1986-87	20	19	17	13	13	8	6	-	-
B.A. (Special) - Criminology (Total Program Quota=45; figures refer to new students admitted to the program)									
1982-83	45	23	22	24	21	-	-	2	2
1983-84	45	23	21	39	23	-	-	-	-
1984-85	45	14	14	46	14	-	-	2	-
1985-86	45	27	24	51	27	-	-	1	-
1986-87	45	21	21	40	21	2	-	-	-
BUSINESS									
First Year									
1982-83	260	308	270	597	264	58	23	159	21
1983-84	260	249	220	422	220	29	7	60	22
1984-85	260	309	269	438	295	19	6	33	8
1985-86	260	306	262	433	280	38	18	45	8
1986-87	260	319	290	517	295	9	4	46	20
Transfers (Second and Third Year)									
1982-83	250	353	268	700	314	75	13	102	26
1983-84	250	313	263	625	251	52	18	112	44
1984-85	250	309	252	570	282	53	14	67	13
1985-86	250	307	245	556	273	44	9	77	25
1986-87	250	333	270	606	298	28	11	70	24
DENTISTRY									
D.D.S. - First Year									
1982-83	50	67	50	80	59	42	8	1	-
1983-84	50	61	50	70	48	34	11	3	2
1984-85	50	68	50	92	52	39	15	1	1
1985-86	50	70	50	104	54	62	16	-	-
1986-87	50	69	50	144	56	63	12	2	1
Dental Hygiene - First Year									
1982-83	40	51	42	57	47	6	4	-	-
1983-84	40	49	42	55	41	12	8	-	-
1984-85	40	50	42	131	42	21	8	-	-
1985-86	40	50	43	152	44	43	6	-	-
1986-87	40	45	43	151	40	37	5	-	-

Source of the statistics is the Survey of Quotas; the Office of Institutional Research and Planning.

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
ENGINEERING									
First Year									
1982-83	560	644	563	1,039	580	91	47	156	17
1983-84	580	669	577	941	574	85	50	238	45
1984-85	600	682	551	905	587	127	43	228	52
1985-86	600	605	509	535	535	31	31	39	39
1986-87	600	658	536	581	581	36	36	41	41
Chemical - Second Year									
1982-83	55	62	61	72	52	16	9	9	1
1983-84	65	65	59	78	58	8	5	7	2
1984-85	65	65	59	63	58	9	4	8	3
1985-86	65	71	65	48	62	1	2	5	7
1986-87	65	69	63	51	62	2	1	3	6
Civil - Second Year									
1982-83	95	97	95	129	88	19	4	23	5
1983-84	110	115	104	129	100	12	7	21	8
1984-85	110	128	118	148	115	5	4	6	9
1985-86	110	86	81	51	71	5	6	5	9
1986-87	110	81	76	40	65	4	4	3	12
Computer - Second Year									
1982-83	40	42	42	73	34	11	1	26	7
1983-84	40	42	42	112	36	7	1	39	5
1984-85	40	43	43	87	40	-	-	17	3
1985-86	40	45	45	68	41	1	2	10	2
1986-87	40	43	43	42	37	2	2	6	4
Electrical - Second Year									
1982-83	115	125	123	137	112	15	1	26	12
1983-84	115	122	119	155	103	8	6	37	13
1984-85	115	145	133	150	125	6	11	20	9
1985-86	115	130	126	133	113	7	4	18	13
1986-87	115	133	129	156	121	3	3	23	9
Mechanical - Second Year									
1982-83	115	126	123	149	120	28	6	2	-
1983-84	115	118	105	180	104	8	5	15	9
1984-85	115	138	127	157	119	12	10	10	9
1985-86	115	137	130	119	122	5	5	4	10
1986-87	115	112	107	114	95	5	6	7	11
Mineral - Second Year									
1982-83	70	72	71	81	66	8	3	12	3
1983-84	70	81	73	70	76	5	3	4	2
1984-85	70	69	62	55	57	2	7	1	5
1985-86	70	63	61	51	61	-	-	1	2
1986-87	70	62	58	42	55	1	1	3	6

Note: In second-year Engineering programs, number qualified indicates only those students who selected that program as a first choice; number admitted may include some applicants who did not select that program as a first choice.

Source of the statistics is the Survey of Quotas; the Office of Institutional Research and Planning.

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
LAW - First year									
1982-83	175	373	175	456	282	309	91	-	-
1983-84	175	310	189	448	250	273	60	3	-
1984-85	175	318	177	600	247	332	70	4	1
1985-86	175	331	181	507	267	244	64	-	-
1986-87	175	339	171	657	268	308	71	2	-
LIBRARY SCIENCE - First year									
1982-83	35	54	32	45	38	30	15	6	1
1983-84	35	59	36	60	43	29	16	-	-
1984-85	35	45	28	31	29	14	14	2	2
1985-86	35	60	40	50	45	17	15	-	-
1986-87	35	54	35	66	41	19	10	4	3
MEDICINE									
Medicine - First Year									
1982-83	118	150	118	292	132	219	12	47	6
1983-84	118	138	118	320	121	245	12	49	5
1984-85	118	141	119	352	130	288	6	33	5
1985-86	118	*139	*120	388	126	264	11	32	2
1986-87	118	155	119	431	134	279	18	33	3
(* includes three students readmitted after an absence)									
Medical Laboratory Science - First Year									
1982-83	36	39	35	67	37	5	2	2	-
1983-84	36	36	35	41	34	4	2	4	-
1984-85	36	39	36	71	38	3	1	2	-
1985-86	36	36	36	109	35	23	1	1	-
1986-87	36	37	35	64	34	4	1	5	2
NURSING									
Basic									
1982-83	80	96	81	131	83	22	9	4	4
1983-84	100	122	104	145	108	13	11	3	3
1984-85	100	129	107	192	118	11	7	8	4
1985-86	100	126	105	263	118	33	8	2	-
1986-87	100	125	104	207	111	21	13	3	1
Post-R.N (Quota - 108 on-campus; 36 off-campus)									
1982-83	144	134	93	105	105	29	29	-	-
1983-84	144	125	104	113	109	15	15	1	1
1984-85	144	169	144	171	152	17	15	2	2
1985-86	144	153	142	147	138	18	14	1	1
1986-87	144	158	144	158	143	15	14	1	1

Note: Prior to 1984-85, the figures for number qualified, number admitted and number commencing in the Post-R.N. program refer only to on-campus students. Beginning in 1984-85, both on-campus and off-campus applicants are included in the figures.

Source of the statistics is the Survey of Quotas; the Office of Institutional Research and Planning.

TABLE 2.5 - STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
PHARMACY AND PHARMACEUTICAL SCIENCES - First Year									
1982-83	130	136	115	176	114	88	15	56	7
1983-84	130	153	119	287	129	98	16	49	8
1984-85	130	135	122	321	124	91	8	38	3
1985-86	110	148	*119	386	135	49	8	29	5
1986-87	110	140	110	373	123	122	12	21	5
(* includes seven students admitted outside the quota)									
REHABILITATION MEDICINE									
Occupational Therapy - Second Year (Basic Route)									
1982-83	40	41	41	45	35	9	5	1	1
1983-84	40	43	40	41	31	12	10	2	2
1984-85	40	43	40	57	35	14	6	3	2
1985-86	40	42	40	52	31	16	11	1	-
1986-87	40	47	40	70	33	25	13	4	1
Occupational Therapy - Third Year (Accelerated Route)									
1986-87	40	46	38	40	30	27	16	1	-
Physical Therapy - First Year									
1982-83	44	51	44	168	45	59	5	6	1
1983-84	44	47	44	129	40	46	5	5	2
1984-85	44	50	44	142	44	56	5	5	1
1985-86	44	51	45	151	45	46	5	5	1
1986-87	66	74	66	244	65	53	9	3	-
Speech Pathology - Second Year									
1982-83	30	30	30	55	27	17	3	3	-
1983-84	33	36	33	47	30	16	6	2	-
1984-85	35	39	35	59	36	9	3	-	-
1985-86	37	36	35	73	33	21	3	-	-
1986-87	37	42	37	72	32	26	10	-	-
SCIENCE									
B.Sc. (Specialized) and (Honors) - Computing Science									
1984-85	110	145	127	104	104	6	6	35	35
1985-86	110	98	91	72	72	2	2	24	24
1986-87	110	105	102	75	75	4	4	26	26

Source of the statistics is the Survey of Quotas; the Office of Institutional Research and Planning.

COURSES

The tables in this section have been compiled from the Cumulative Academic Records System Data Base and information provided by the Faculty of Extension.

The tables and figures in this section were compiled by:

B. Pinchbeck -- Tables 3.1 to 3.5.
G. Fester -- Tables 3.6 and 3.7.
W. Bryan -- Figures 3.1.1 and 3.2.1

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1982-1983	1.0	1.5	-	-	2.5	101	83	-	-	183
1983-1984	1.5	1.5	-	-	3.0	255	88	-	-	342
1984-1985	1.5	1.5	-	-	3.0	186	107	-	-	293
1985-1986	1.5	2.0	-	-	3.5	162	106	-	-	267
1986-1987	1.5	2.0	-	-	3.5	167	101	-	-	268
Agricultural Engineering										
1982-1983	2.0	12.0	5.0	2.5	21.5	28	133	19	11	190
1983-1984	1.5	11.5	3.5	3.5	20.0	29	154	15	14	211
1984-1985	1.5	10.5	3.0	4.5	19.5	35	194	36	13	277
1985-1986	1.0	11.0	3.0	3.5	18.5	19	206	22	11	257
1986-1987	1.0	11.0	4.0	4.0	20.0	13	178	32	8	229
Animal Science										
1982-1983	0.5	9.0	3.5	2.0	15.0	17	177	44	44	282
1983-1984	0.5	9.0	3.0	2.0	14.5	15	211	35	48	308
1984-1985	0.5	9.0	2.0	1.5	13.0	25	263	30	54	371
1985-1986	0.5	9.0	3.0	2.5	15.0	21	295	35	56	406
1986-1987	0.5	9.5	2.5	2.0	14.5	21	265	35	53	373
Entomology										
1982-1983	2.0	6.5	1.5	1.0	11.0	70	57	2	13	142
1983-1984	2.0	7.5	1.0	2.5	13.0	78	72	2	18	169
1984-1985	2.0	10.0	0.5	3.0	15.5	66	86	1	20	173
1985-1986	2.0	8.0	1.5	3.0	14.5	63	66	6	22	156
1986-1987	2.0	7.0	1.0	1.0	11.0	56	66	2	15	138
Food Science										
1982-1983	1.0	5.0	4.0	1.5	11.5	78	40	26	22	165
1983-1984	1.0	5.0	4.0	2.0	12.0	118	46	26	23	212
1984-1985	1.0	5.0	5.0	2.0	13.0	108	89	27	29	253
1985-1986	0.5	5.0	5.0	2.0	12.5	58	115	50	37	260
1986-1987	0.5	4.5	5.5	1.5	12.0	59	123	47	32	261
Forest Science										
1982-1983	0.5	11.5	9.0	1.0	22.0	11	296	34	11	351
1983-1984	0.5	11.5	8.0	1.0	21.0	11	320	40	19	389
1984-1985	0.5	11.0	8.5	1.0	21.0	12	368	31	11	421
1985-1986	1.0	13.0	6.0	1.0	21.0	64	374	17	10	464
1986-1987	1.0	12.5	6.0	1.0	20.5	36	293	23	13	365
Plant Science										
1982-1983	1.0	13.0	4.0	1.0	19.0	74	229	18	14	335
1983-1984	1.0	12.5	6.5	1.5	21.5	71	250	20	29	369
1984-1985	1.0	12.5	2.0	1.0	16.5	79	255	19	30	382
1985-1986	0.5	10.0	2.5	1.5	14.5	30	236	20	30	316
1986-1987	0.5	11.0	3.5	1.0	16.0	26	252	18	26	321

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1982-1983	0.5	18.0	6.0	1.5	26.0	4	300	27	10	340
1983-1984	-	17.5	6.5	1.0	25.0	-	335	27	16	377
1984-1985	-	18.0	7.0	1.5	26.5	-	362	51	30	443
1985-1986	-	17.0	7.0	1.0	25.0	-	382	47	17	445
1986-1987	-	15.5	6.5	2.0	24.0	-	349	38	17	404
Soil Science										
1982-1983	-	9.0	3.0	1.0	13.0	-	216	19	26	261
1983-1984	-	8.5	1.5	0.5	10.5	-	239	5	7	250
1984-1985	-	8.0	1.5	0.5	10.0	-	257	10	8	275
1985-1986	-	8.0	3.0	1.0	12.0	-	204	13	25	241
1986-1987	-	8.0	2.5	1.0	11.5	-	221	10	27	257
AGRICULTURE AND FORESTRY										
1982-1983	8.5	85.5	36.0	11.5	141.5	381	1,530	187	150	2,247
1983-1984	8.0	84.5	34.0	14.0	140.5	576	1,712	168	172	2,627
1984-1985	8.0	85.5	29.5	15.0	138.0	510	1,979	203	194	2,885
1985-1986	7.0	83.0	31.0	15.5	136.5	414	1,981	209	207	2,810
1986-1987	7.0	81.0	31.5	13.5	133.0	376	1,847	203	189	2,614
Anthropology										
1982-1983	2.0	29.5	6.5	-	38.0	253	726	24	-	1,003
1983-1984	2.5	28.0	5.5	1.0	37.0	272	794	28	3	1,096
1984-1985	3.0	29.5	5.5	-	38.0	272	964	30	-	1,265
1985-1986	3.0	28.0	8.0	-	39.0	376	1,087	25	-	1,487
1986-1987	3.5	29.0	7.5	-	40.0	498	1,229	35	-	1,761
Art and Design										
1982-1983	5.0	37.0	9.5	8.0	59.5	721	844	58	18	1,640
1983-1984	5.5	36.5	16.0	4.5	62.5	695	837	131	16	1,678
1984-1985	5.0	37.0	16.0	5.5	63.5	791	907	118	12	1,828
1985-1986	5.0	38.0	14.5	3.5	61.0	817	899	128	18	1,861
1986-1987	4.0	39.5	16.0	4.5	64.0	758	960	154	8	1,879
Arts Films										
1982-1983	-	3.5	-	-	3.5	-	142	-	-	142
1983-1984	-	4.0	-	-	4.0	-	170	-	-	170
1984-1985	-	4.0	-	-	4.0	-	196	-	-	196
1985-1986	-	4.5	-	-	4.5	-	234	-	-	234
1986-1987	-	4.5	-	-	4.5	-	246	-	-	246
Canadian Studies										
1982-1983	-	3.5	-	-	3.5	-	30	-	-	30
1983-1984	-	4.0	-	-	4.0	-	28	-	-	28
1984-1985	-	4.5	-	-	4.5	-	42	-	-	42
1985-1986	-	5.5	-	-	5.5	-	36	-	-	36
1986-1987	-	3.5	-	-	3.5	-	21	-	-	21

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1982-1983	8.0	19.5	2.0	1.5	31.0	645	401	3	2	1,051
1983-1984	6.5	15.0	3.0	0.5	25.0	564	387	8	1	959
1984-1985	6.5	15.5	2.0	0.5	24.5	500	430	7	1	937
1985-1986	6.5	16.5	4.5	0.5	28.0	479	407	13	2	900
1986-1987	5.5	15.5	3.5	-	24.5	544	372	8	-	924
Comparative Literature										
1982-1983	2.0	7.0	4.5	3.0	16.5	63	65	33	8	168
1983-1984	2.0	8.5	5.0	1.0	16.5	47	82	47	7	182
1984-1985	2.0	8.0	6.0	2.5	18.5	45	94	34	14	187
1985-1986	2.0	8.0	5.0	3.5	18.5	41	114	34	16	204
1986-1987	2.0	11.0	7.0	2.5	22.5	25	116	42	13	194
Drama										
1982-1983	10.0	26.0	12.5	13.5	62.0	407	397	85	31	919
1983-1984	10.0	31.0	9.5	13.5	64.0	449	460	63	33	1,004
1984-1985	9.0	33.0	12.0	10.5	64.5	428	484	82	26	1,019
1985-1986	11.0	34.5	10.0	12.0	67.5	315	512	74	31	931
1986-1987	6.0	40.0	13.0	12.5	71.5	203	547	115	37	901
East Asian Languages and Literature										
1982-1983	2.5	17.0	-	-	19.5	55	219	-	-	274
1983-1984	3.5	17.0	-	-	20.5	72	233	-	-	305
1984-1985	4.0	17.5	1.0	-	22.5	94	254	1	-	349
1985-1986	4.0	19.5	0.5	-	24.0	90	277	1	-	367
1986-1987	4.5	20.0	-	-	24.5	96	314	-	-	410
Economics										
1982-1983	2.0	32.5	11.0	1.0	46.5	1,617	2,115	78	4	3,813
1983-1984	2.0	35.0	12.5	2.0	51.5	1,574	2,051	87	4	3,715
1984-1985	2.0	34.5	12.0	1.0	49.5	1,391	2,018	74	1	3,483
1985-1986	2.0	36.0	10.5	2.0	50.5	1,323	1,786	67	2	3,178
1986-1987	2.0	34.0	11.0	2.5	49.5	1,472	1,565	95	5	3,136
English										
1982-1983	8.0	46.0	14.0	9.0	77.0	3,972	1,558	102	34	5,665
1983-1984	8.0	45.0	11.0	11.0	75.0	4,349	1,747	102	54	6,252
1984-1985	8.0	44.0	13.5	11.0	76.5	3,639	1,790	111	70	5,609
1985-1986	6.0	44.5	12.5	11.0	74.0	3,687	1,947	97	79	5,809
1986-1987	5.0	45.0	14.0	12.5	76.5	3,970	1,887	95	68	6,018
Germanic Languages										
1982-1983	8.0	14.0	4.5	4.0	30.5	265	129	14	13	419
1983-1984	6.0	16.0	3.5	3.5	29.0	306	180	17	10	513
1984-1985	6.0	14.0	4.5	4.0	28.5	327	164	21	15	527
1985-1986	6.0	16.0	4.5	4.0	30.5	318	194	25	21	558
1986-1987	7.0	15.5	3.5	5.0	31.0	384	197	23	21	624

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
History										
1982-1983	6.0	53.0	11.0	5.5	75.5	1,166	844	24	18	2,052
1983-1984	7.0	51.0	9.5	7.0	74.5	1,222	928	33	19	2,201
1984-1985	6.5	47.5	15.0	4.5	73.5	966	1,076	34	19	2,095
1985-1986	6.5	51.5	17.0	5.0	80.0	954	1,217	29	14	2,213
1986-1987	4.5	49.5	19.0	6.0	79.0	1,050	1,199	55	21	2,324
Music										
1982-1983	12.0	38.0	13.0	7.5	70.5	836	484	65	13	1,398
1983-1984	13.5	35.5	16.0	6.5	71.5	959	527	89	10	1,585
1984-1985	13.5	38.0	14.5	5.5	71.5	916	614	83	19	1,631
1985-1986	13.5	34.0	20.0	5.5	73.0	860	550	93	13	1,515
1986-1987	13.5	35.0	15.5	8.5	72.5	853	564	78	24	1,519
Philosophy										
1982-1983	5.0	22.0	9.0	1.0	37.0	635	355	25	1	1,016
1983-1984	5.0	23.5	7.5	-	36.0	730	436	21	-	1,187
1984-1985	5.0	25.5	9.0	-	39.5	673	500	34	-	1,207
1985-1986	5.0	22.5	8.5	-	36.0	684	534	28	-	1,246
1986-1987	5.0	21.0	6.0	-	32.0	757	538	18	-	1,313
Political Science										
1982-1983	2.0	32.5	9.0	2.5	46.0	494	969	52	6	1,520
1983-1984	2.0	31.5	7.5	3.0	44.0	473	1,053	48	7	1,581
1984-1985	2.5	34.0	9.5	2.5	48.5	524	1,312	35	4	1,874
1985-1986	1.5	31.5	8.5	4.5	46.0	395	1,533	62	6	1,995
1986-1987	1.5	32.0	9.0	5.5	48.0	502	1,665	44	9	2,219
Psychology (in Arts)										
1982-1983	2.0	27.5	10.0	1.0	40.5	2,199	1,896	55	1	4,151
1983-1984	1.0	12.5	2.0	2.5	18.0	845	1,189	28	10	2,071
1984-1985	1.0	13.0	4.5	2.0	20.5	786	1,370	42	4	2,202
1985-1986	1.0	12.5	2.0	2.0	17.5	886	1,607	23	2	2,517
1986-1987	1.0	14.5	2.0	2.0	19.5	945	1,653	34	5	2,635
Religious Studies										
1982-1983	1.0	16.0	-	-	17.0	41	243	-	-	283
1983-1984	3.0	19.5	0.5	-	23.0	67	238	1	-	305
1984-1985	3.0	21.0	0.5	-	24.5	73	256	1	-	329
1985-1986	3.5	20.5	1.5	-	25.5	97	303	2	-	402
1986-1987	4.5	20.5	3.0	-	28.0	117	290	4	-	410
Romance Languages										
1982-1983	10.0	36.5	13.0	8.0	67.5	1,102	606	60	13	1,780
1983-1984	9.0	34.5	10.5	11.0	65.0	1,196	650	67	29	1,942
1984-1985	8.0	34.0	10.0	8.5	60.5	1,246	712	59	23	2,040
1985-1986	8.0	36.0	12.0	9.5	65.5	1,346	751	62	23	2,182
1986-1987	9.0	39.0	11.0	10.0	69.0	1,459	768	63	41	2,330

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Slavic and East European Studies										
1982-1983	5.0	24.0	6.5	4.5	40.0	103	112	19	9	242
1983-1984	5.0	22.5	5.5	5.0	38.0	108	115	16	14	253
1984-1985	5.0	26.5	3.0	4.5	39.0	95	156	10	12	272
1985-1986	5.0	23.5	3.5	5.5	37.5	96	132	7	9	243
1986-1987	5.0	26.0	4.5	2.0	37.5	89	154	10	5	258
Sociology										
1982-1983	1.0	49.0	13.0	4.0	67.0	955	3,561	79	13	4,607
1983-1984	1.0	48.0	14.5	2.5	66.0	1,076	4,357	77	8	5,517
1984-1985	1.0	49.5	13.5	3.5	67.5	997	5,024	70	15	6,105
1985-1986	1.0	49.0	12.0	2.5	64.5	1,055	4,511	71	13	5,650
1986-1987	3.0	44.5	11.5	3.5	62.5	1,418	3,860	65	12	5,354
ARTS										
1982-1983	91.5	534.0	149.0	74.0	848.5	15,523	15,691	771	182	32,167
1983-1984	92.5	518.5	139.5	74.5	825.0	15,000	16,457	860	223	32,539
1984-1985	91.0	530.5	152.0	66.0	839.5	13,760	18,358	842	232	33,191
1985-1986	90.5	532.0	155.0	71.0	848.5	13,814	18,628	836	246	33,523
1986-1987	86.5	539.5	157.0	77.0	860.0	15,135	18,139	934	265	34,472
BUSINESS										
1982-1983	2.0	66.0	16.5	-	84.5	526	5,162	180	-	5,868
1983-1984	2.0	67.5	21.5	-	91.0	443	5,367	227	-	6,036
1984-1985	2.0	65.5	20.5	-	88.0	410	5,216	268	-	5,893
1985-1986	2.0	64.0	20.0	5.0	91.0	457	5,000	270	19	5,746
1986-1987	2.0	65.0	22.0	2.5	91.5	447	5,021	268	7	5,742
Dental Health Care										
1982-1983	3.0	14.0	-	-	17.0	125	648	-	-	773
1983-1984	3.5	18.5	-	-	22.0	134	761	-	-	895
1984-1985	3.5	18.5	-	-	22.0	135	788	-	-	923
1985-1986	3.5	20.5	-	-	24.0	143	935	-	-	1,078
1986-1987	5.0	18.5	-	-	23.5	157	805	-	-	961
Oral Biology										
1982-1983	2.0	8.0	1.0	-	11.0	83	382	2	-	467
1983-1984	2.0	8.0	0.5	-	10.5	80	378	1	-	459
1984-1985	2.5	7.5	1.0	-	11.0	100	355	2	-	457
1985-1986	2.5	7.0	1.0	1.0	11.5	105	331	2	1	439
1986-1987	2.5	7.0	1.0	0.5	11.0	100	324	2	2	428
Restorative Dentistry										
1982-1983	0.5	25.0	-	-	25.5	21	1,171	-	-	1,192
1983-1984	-	24.5	-	-	24.5	-	1,174	-	-	1,174
1984-1985	-	25.5	-	-	25.5	-	1,198	-	-	1,198
1985-1986	-	23.5	1.0	-	24.5	-	1,102	4	-	1,106
1986-1987	-	25.0	1.0	-	26.0	-	1,086	2	-	1,088

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Stomatology										
1982-1983	1.0	32.0	5.0	3.0	41.0	42	1,534	14	6	1,596
1983-1984	1.0	32.0	3.5	3.0	39.5	40	1,490	8	6	1,543
1984-1985	1.0	32.0	4.5	3.0	40.5	38	1,463	10	8	1,518
1985-1986	1.0	32.0	6.5	7.0	46.5	42	1,474	13	15	1,544
1986-1987	1.0	31.5	8.0	7.0	47.5	39	1,429	19	17	1,504
DENTISTRY										
1982-1983	6.5	79.0	6.0	3.0	94.5	271	3,735	16	6	4,027
1983-1984	6.5	83.0	4.0	3.0	96.5	254	3,802	9	6	4,071
1984-1985	7.0	83.5	5.5	3.0	99.0	273	3,802	12	8	4,095
1985-1986	7.0	83.0	8.5	8.0	106.5	290	3,841	19	16	4,166
1986-1987	8.5	82.0	10.0	7.5	108.0	296	3,644	23	19	3,981
Educational Administration										
1982-1983	-	1.0	21.0	7.0	29.0	-	345	425	64	834
1983-1984	-	1.0	20.5	7.0	28.5	-	364	353	71	787
1984-1985	-	1.0	18.0	8.5	27.5	-	393	297	92	782
1985-1986	-	1.0	18.5	8.5	28.0	-	459	332	92	882
1986-1987	-	1.0	20.0	7.5	28.5	-	415	321	50	786
Educational Foundations										
1982-1983	1.0	17.5	12.5	11.5	42.5	370	914	120	18	1,421
1983-1984	1.0	15.5	12.5	11.0	40.0	363	974	77	29	1,443
1984-1985	1.0	14.5	13.0	12.5	41.0	324	1,035	113	23	1,494
1985-1986	1.0	15.5	11.5	11.0	39.0	271	995	105	20	1,390
1986-1987	1.0	17.0	13.0	7.0	38.0	320	976	107	9	1,410
Educational Psychology										
1982-1983	2.5	17.5	25.5	5.0	50.5	591	1,205	519	50	2,364
1983-1984	2.5	21.5	26.5	7.0	57.5	541	1,458	478	71	2,547
1984-1985	2.5	22.5	26.5	7.0	58.5	435	1,559	475	60	2,528
1985-1986	2.5	24.0	27.5	7.0	61.0	388	1,444	485	63	2,379
1986-1987	2.5	24.0	31.0	6.0	63.5	462	1,426	548	66	2,502
Elementary Education										
1982-1983	3.0	27.0	14.5	3.5	48.0	297	1,010	145	18	1,469
1983-1984	3.0	26.0	13.5	4.5	47.0	296	1,109	153	17	1,574
1984-1985	2.5	26.5	14.5	7.0	50.5	279	1,151	167	41	1,638
1985-1986	2.5	24.0	14.0	7.0	47.5	236	1,121	142	28	1,526
1986-1987	10.5	26.0	15.0	5.0	56.5	1,753	927	146	20	2,845
Field Experiences - Practicum										
1982-1983	2.0	13.0	-	-	15.0	465	1,375	-	-	1,839
1983-1984	1.0	13.5	-	-	14.5	454	1,325	-	-	1,779
1984-1985	1.0	12.5	-	-	13.5	314	1,420	-	-	1,733
1985-1986	1.0	12.0	-	-	13.0	293	1,468	-	-	1,760
1986-1987	1.0	13.5	-	-	14.5	339	1,348	-	-	1,687

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Industrial and Vocational Education										
1982-1983	3.0	11.0	5.0	-	19.0	58	348	77	-	483
1983-1984	3.0	11.0	5.0	-	19.0	73	232	66	-	371
1984-1985	3.0	11.0	4.0	-	18.0	102	241	27	-	370
1985-1986	3.0	11.5	4.5	-	19.0	76	330	36	-	442
1986-1987	3.0	10.5	4.5	-	18.0	90	304	37	-	431
Secondary Education										
1982-1983	-	31.5	7.0	4.0	42.5	-	874	106	30	1,010
1983-1984	-	33.5	7.5	3.5	44.5	-	956	135	45	1,135
1984-1985	-	33.5	8.0	6.0	47.5	-	1,042	134	68	1,244
1985-1986	-	35.0	8.5	7.0	50.5	-	1,067	117	48	1,231
1986-1987	-	34.5	7.0	5.0	46.5	-	1,009	115	38	1,162
EDUCATION										
1982-1983	11.5	118.5	85.5	31.0	246.5	1,780	6,070	1,391	179	9,419
1983-1984	10.5	122.0	85.5	33.0	251.0	1,726	6,418	1,260	232	9,635
1984-1985	10.0	121.5	84.0	41.0	256.5	1,452	6,840	1,213	283	9,788
1985-1986	10.0	123.0	84.5	40.5	258.0	1,263	6,882	1,216	250	9,609
1986-1987	18.0	126.5	90.5	30.5	265.5	2,963	6,404	1,273	182	10,821
Dean of Engineering										
1982-1983	0.5	1.0	0.5	-	2.0	275	64	156	-	495
1983-1984	0.5	1.5	0.5	-	2.5	264	132	189	-	584
1984-1985	0.5	1.0	0.5	-	2.0	252	86	195	-	533
1985-1986	0.5	1.0	0.5	-	2.0	243	82	213	-	537
1986-1987	1.0	1.5	0.5	-	3.0	441	113	243	-	797
Dean of Engineering (Coop Courses)										
1984-1985	-	0.5	-	-	0.5	-	60	-	-	60
1985-1986	-	0.5	-	-	0.5	-	88	-	-	88
1986-1987	-	0.5	-	-	0.5	-	63	-	-	63
Chemical Engineering										
1982-1983	-	8.5	9.5	5.5	23.5	-	564	347	54	964
1983-1984	-	8.5	9.5	6.5	24.5	-	523	323	70	915
1984-1985	-	10.5	13.0	6.5	30.0	-	545	257	45	847
1985-1986	-	10.0	12.0	7.0	29.0	-	580	271	60	911
1986-1987	-	8.5	11.0	6.0	25.5	-	572	259	58	888
Civil Engineering										
1982-1983	2.0	9.5	8.5	22.5	42.5	560	954	332	354	2,199
1983-1984	2.0	12.5	8.5	23.5	46.5	482	921	396	316	2,114
1984-1985	2.0	15.5	8.5	24.5	50.5	472	1,027	288	234	2,021
1985-1986	2.0	15.0	8.5	26.0	51.5	524	939	352	237	2,052
1986-1987	2.0	16.5	9.0	26.0	53.5	516	816	305	205	1,841

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Electrical Engineering										
1982-1983	-	11.5	16.0	11.5	39.0	-	1,184	414	73	1,670
1983-1984	-	14.5	17.5	10.5	42.5	-	1,418	604	81	2,103
1984-1985	-	13.5	17.0	11.0	41.5	-	1,366	655	112	2,133
1985-1986	-	14.5	18.0	14.0	46.5	-	1,480	690	93	2,263
1986-1987	-	14.5	18.5	12.5	45.5	-	1,400	770	110	2,279
Mechanical Engineering										
1982-1983	1.0	11.5	10.0	6.5	29.0	338	743	316	99	1,495
1983-1984	1.0	11.5	10.0	10.0	32.5	336	834	405	80	1,654
1984-1985	1.0	11.5	10.0	7.5	30.0	322	818	477	59	1,676
1985-1986	1.0	13.0	9.0	8.5	31.5	238	894	423	48	1,602
1986-1987	1.0	12.0	8.0	5.5	26.5	223	862	441	49	1,574
Mineral Engineering										
1982-1983	-	12.0	15.0	15.5	42.5	-	464	338	65	866
1983-1984	-	10.0	18.5	16.5	45.0	-	489	392	56	936
1984-1985	-	10.5	16.5	15.0	42.0	-	482	431	71	983
1985-1986	-	10.5	19.0	17.0	46.5	-	469	459	60	987
1986-1987	-	10.0	18.5	15.5	44.0	-	365	463	67	895
ENGINEERING										
1982-1983	3.5	54.0	59.5	61.5	178.5	1,173	3,971	1,901	643	7,688
1983-1984	3.5	58.5	64.5	67.0	193.5	1,082	4,315	2,307	602	8,305
1984-1985	3.5	63.0	65.5	64.5	196.5	1,046	4,381	2,303	521	8,251
1985-1986	3.5	64.5	67.0	72.5	207.5	1,004	4,531	2,407	496	8,438
1986-1987	4.0	63.5	65.5	65.5	198.5	1,179	4,190	2,480	488	8,336
HOME ECONOMICS										
1982-1983	3.0	28.0	10.0	4.0	45.0	223	898	75	18	1,214
1983-1984	3.0	29.5	9.5	4.5	46.5	248	1,050	90	29	1,417
1984-1985	3.5	26.5	10.5	6.0	46.5	200	1,108	83	32	1,422
1985-1986	3.5	26.5	11.0	5.0	46.0	184	1,192	124	19	1,519
1986-1987	3.5	26.5	10.5	5.5	46.0	190	1,207	129	24	1,550
Community Development										
1982-1983	-	-	1.0	1.0	2.0	-	-	2	6	8
INTERDISCIPLINARY RESEARCH UNITS										
1982-1983	-	-	1.0	1.0	2.0	-	-	2	6	8

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
LAW										
1982-1983	-	13.0	20.5	8.0	41.5	-	1,595	1,315	312	3,222
1983-1984	-	13.0	20.5	9.0	42.5	-	1,562	1,357	327	3,245
1984-1985	-	13.0	18.5	9.0	40.5	-	1,533	1,319	317	3,169
1985-1986	-	13.0	19.0	8.0	40.0	-	1,569	1,273	281	3,122
1986-1987	-	12.5	18.5	8.0	39.0	-	1,565	1,358	325	3,247
LIBRARY SCIENCE										
1982-1983	-	10.0	8.0	-	18.0	-	268	124	-	392
1983-1984	-	11.5	5.5	-	17.0	-	248	44	-	292
1984-1985	-	2.5	15.0	-	17.5	-	84	193	-	277
1985-1986	-	2.5	14.0	-	16.5	-	61	214	-	275
1986-1987	-	2.5	15.0	-	17.5	-	55	230	-	285
Dean of Medicine										
1982-1983	-	1.0	0.5	-	1.5	-	116	3	-	119
1983-1984	-	1.0	0.5	-	1.5	-	114	1	-	115
1984-1985	-	1.0	0.5	-	1.5	-	114	4	-	117
1985-1986	-	1.0	0.5	-	1.5	-	118	2	-	120
1986-1987	-	1.0	0.5	-	1.5	-	114	6	-	119
Anatomy and Cell Biology										
1982-1983	0.5	4.0	-	4.5	9.0	71	368	-	11	450
1983-1984	0.5	5.0	-	4.5	10.0	47	482	-	14	543
1984-1985	0.5	5.0	-	4.0	9.5	65	476	-	9	549
1985-1986	0.5	5.0	-	4.5	10.0	57	481	-	8	545
1986-1987	0.5	5.0	-	3.0	8.5	57	484	-	5	545
Applied Sciences in Medicine										
1983-1984	-	-	1.0	-	1.0	-	-	1	-	1
1984-1985	-	0.5	1.0	-	1.5	-	2	9	-	11
1985-1986	-	0.5	0.5	1.0	2.0	-	2	3	3	8
1986-1987	-	-	1.0	1.0	2.0	-	-	17	6	23
Biochemistry										
1982-1983	-	3.0	2.0	5.0	10.0	-	403	46	15	464
1983-1984	-	3.0	3.0	4.0	10.0	-	451	50	18	518
1984-1985	-	3.5	3.0	4.0	10.5	-	508	66	14	588
1985-1986	-	3.0	3.0	5.5	11.5	-	554	67	15	636
1986-1987	-	3.5	3.0	4.0	10.5	-	628	56	21	704
Health Serv. Admin. & Community Med.										
1982-1983	-	10.0	5.5	2.0	17.5	-	474	60	19	552
1983-1984	-	10.0	4.5	2.0	16.5	-	462	44	13	519
1984-1985	-	11.0	6.0	2.0	19.0	-	489	48	9	546
1985-1986	-	10.5	5.0	2.0	17.5	-	441	48	13	501
1986-1987	-	10.5	4.5	2.0	17.0	-	457	47	10	514

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Immunology										
1982-1983	-	0.5	0.5	-	1.0	-	59	5	-	64
1983-1984	-	0.5	1.0	-	1.5	-	59	11	-	70
1984-1985	-	0.5	0.5	-	1.0	-	57	3	-	60
1985-1986	-	0.5	1.0	-	1.5	-	58	15	-	73
1986-1987	-	0.5	0.5	-	1.0	-	60	5	-	65
Medical Microbiology & Infectious Dis.										
1982-1983	1.0	3.0	5.0	-	9.0	3	194	20	-	217
1983-1984	2.0	3.5	4.0	-	9.5	93	221	17	-	330
1984-1985	1.5	4.0	3.5	-	9.0	57	227	14	-	297
1985-1986	1.0	5.5	3.0	-	9.5	59	250	20	-	328
1986-1987	1.0	2.5	5.0	-	8.5	52	94	17	-	163
Medicine										
1982-1983	-	4.5	2.0	0.5	7.0	-	528	5	6	538
1983-1984	-	4.5	3.0	0.5	8.0	-	519	7	9	534
1984-1985	-	4.5	1.5	0.5	6.5	-	515	4	7	525
1985-1986	-	4.5	2.5	-	7.0	-	511	17	-	527
1986-1987	-	5.0	2.5	-	7.5	-	541	7	-	548
Medicine Phase III										
1982-1983	-	13.0	-	-	13.0	-	1,521	-	-	1,521
1983-1984	-	13.0	-	-	13.0	-	1,495	-	-	1,495
1984-1985	-	13.0	-	-	13.0	-	1,494	-	-	1,494
1985-1986	-	13.0	-	-	13.0	-	1,456	-	-	1,456
1986-1987	-	13.0	-	-	13.0	-	1,560	-	-	1,560
Obstetrics and Gynaecology										
1982-1983	-	1.5	-	-	1.5	-	177	-	-	177
1983-1984	-	1.5	-	-	1.5	-	173	-	-	173
1984-1985	-	1.5	-	-	1.5	-	173	-	-	173
1985-1986	-	1.5	-	-	1.5	-	168	-	-	168
1986-1987	-	1.5	-	-	1.5	-	180	-	-	180
Paediatrics										
1982-1983	-	1.0	0.5	-	1.5	-	118	1	-	119
1983-1984	-	1.0	0.5	-	1.5	-	115	2	-	117
1984-1985	-	1.0	0.5	-	1.5	-	115	8	-	123
1985-1986	-	1.0	0.5	-	1.5	-	112	5	-	117
1986-1987	-	1.0	0.5	-	1.5	-	120	8	-	128
Pathology										
1982-1983	1.0	7.0	3.0	-	11.0	25	350	12	-	387
1983-1984	1.0	6.5	3.5	-	11.0	29	342	17	-	344
1984-1985	1.0	7.0	2.5	-	10.5	30	355	10	-	395
1985-1986	1.0	6.5	3.0	-	10.5	30	361	13	-	403
1986-1987	1.0	6.5	4.0	-	11.5	29	353	29	-	410

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physical Medicine and Rehabilitation										
1982-1983	-	0.5	-	-	0.5	-	57	-	-	57
1983-1984	-	0.5	-	-	0.5	-	57	-	-	57
1984-1985	-	0.5	-	-	0.5	-	58	-	-	58
1985-1986	-	0.5	-	-	0.5	-	56	-	-	56
1986-1987	-	0.5	-	-	0.5	-	60	-	-	60
Pharmacology										
1982-1983	0.5	5.5	1.5	1.0	8.5	83	399	7	12	500
1983-1984	0.5	6.5	2.0	1.0	10.0	93	420	12	14	538
1984-1985	0.5	6.5	1.5	1.5	10.0	83	451	8	19	559
1985-1986	0.5	10.0	2.0	1.0	13.5	99	510	14	19	641
1986-1987	0.5	10.0	2.5	1.0	14.0	94	512	13	15	634
Physiology										
1982-1983	2.0	3.5	3.0	-	8.5	195	307	10	-	512
1983-1984	2.0	4.5	1.5	-	8.0	215	382	5	-	601
1984-1985	2.0	4.5	2.5	-	9.0	213	412	6	-	631
1985-1986	2.0	4.5	1.0	-	7.5	207	485	2	-	693
1986-1987	2.0	4.5	2.5	-	9.0	254	472	9	-	734
Psychiatry										
1982-1983	-	2.0	-	-	2.0	-	234	-	-	234
1983-1984	-	2.0	0.5	-	2.5	-	229	2	-	230
1984-1985	-	2.0	0.5	-	2.5	-	229	3	-	232
1985-1986	-	2.0	1.0	-	3.0	-	230	8	-	238
1986-1987	-	2.0	0.5	-	2.5	-	234	5	-	239
Radiology and Diagnostic Imaging										
1982-1983	-	1.0	-	-	1.0	-	122	-	-	122
1983-1984	-	1.0	-	-	1.0	-	115	-	-	115
1984-1985	-	1.0	-	-	1.0	-	115	-	-	115
1985-1986	-	1.0	-	-	1.0	-	112	-	-	112
1986-1987	-	1.0	-	-	1.0	-	120	-	-	120
Surgery										
1982-1983	-	1.5	1.5	1.0	4.0	-	177	15	11	202
1983-1984	-	1.5	1.5	1.0	4.0	-	173	11	10	193
1984-1985	-	1.5	1.5	1.0	4.0	-	172	15	11	197
1985-1986	-	1.5	2.5	1.0	5.0	-	168	14	8	189
1986-1987	-	1.5	2.0	1.0	4.5	-	180	14	13	207
MEDICINE										
1982-1983	5.0	51.5	25.0	14.0	95.5	377	4,300	181	72	4,929
1983-1984	6.0	55.5	26.5	13.0	101.0	475	4,655	177	77	5,340
1984-1985	5.5	57.5	25.0	13.0	101.0	446	4,693	196	67	5,401
1985-1986	5.0	61.0	25.5	15.0	106.5	450	4,837	225	64	5,575
1986-1987	5.0	58.5	29.0	12.0	104.5	485	4,846	231	69	5,630

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
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NATIVE STUDIES										
1986-87	2.0	1.0	-	-	3.0	21	15	-	-	36
NURSING										
1982-1983	2.0	16.0	3.5	-	21.5	159	884	20	-	1,063
1983-1984	2.0	16.5	3.0	-	21.5	180	893	35	-	1,107
1984-1985	2.0	14.5	3.5	0.5	20.5	185	888	27	1	1,100
1985-1986	2.0	15.5	3.5	-	21.0	160	1,029	34	-	1,222
1986-1987	2.0	18.5	3.0	-	23.5	189	1,136	41	-	1,366
PHARMACY AND PHARMACEUTICAL SCIENCES										
1982-1983	1.0	16.0	4.0	4.0	25.0	100	1,046	104	31	1,281
1983-1984	1.0	14.5	5.0	5.0	25.5	120	947	89	53	1,208
1984-1985	1.0	14.5	6.5	5.0	27.0	110	893	83	60	1,145
1985-1986	1.0	16.5	4.5	4.5	26.5	113	1,193	42	60	1,406
1986-1987	1.0	16.0	4.5	5.5	27.0	115	1,405	38	65	1,623
Movement Education										
1982-1983	3.0	7.5	-	-	10.5	392	203	-	-	595
Physical Education and Sport Studies										
1982-1983	26.0	31.5	7.0	3.5	68.0	1,660	1,022	41	9	2,731
1983-1984	31.0	39.5	7.5	3.0	81.0	2,059	1,271	41	9	3,379
1984-1985	31.5	40.5	12.0	4.5	88.5	2,073	1,235	100	21	3,428
1985-1986	29.5	40.0	10.0	3.0	82.5	2,079	1,312	79	11	3,480
1986-1987	31.0	39.5	9.0	3.5	83.0	2,082	1,365	42	13	3,501
Recreation and Leisure Studies										
1982-1983	1.5	16.5	4.0	-	22.0	63	454	13	-	530
1983-1984	1.5	16.0	3.5	-	21.0	65	454	16	-	535
1984-1985	1.5	17.5	3.0	-	22.0	61	430	16	-	507
1985-1986	1.5	18.5	3.5	-	23.5	82	505	20	-	606
1986-1987	1.5	17.0	4.0	-	22.5	82	573	18	-	673
PHYSICAL EDUCATION AND RECREATION										
1982-1983	30.5	55.5	11.0	3.5	100.5	2,115	1,679	54	9	3,856
1983-1984	32.5	55.5	11.0	3.0	102.0	2,124	1,724	57	9	3,913
1984-1985	33.0	58.0	15.0	4.5	110.5	2,133	1,665	116	21	3,934
1985-1986	31.0	58.5	13.5	3.0	106.0	2,160	1,817	99	11	4,086
1986-1987	32.5	56.5	13.0	3.5	105.5	2,164	1,937	60	13	4,173
Occupational Therapy										
1982-1983	3.0	15.5	-	-	18.5	126	600	-	-	725
1983-1984	3.0	15.0	-	-	18.0	141	575	-	-	716
1984-1985	3.5	15.0	0.5	-	19.0	163	668	1	-	831
1985-1986	3.5	11.0	-	-	14.5	183	522	-	-	704
1986-1987	4.0	11.0	2.0	-	17.0	276	579	6	-	861

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
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Physical Therapy										
1982-1983	3.5	16.0	5.0	-	24.5	151	445	19	-	614
1983-1984	3.5	16.0	3.0	-	22.5	151	467	10	-	628
1984-1985	3.5	16.0	4.5	-	24.0	156	501	11	-	667
1985-1986	3.0	15.5	2.5	-	21.0	130	477	5	-	611
1986-1987	3.0	15.5	5.0	-	23.5	194	491	12	-	696
Speech Pathology and Audiology										
1982-1983	1.0	14.5	-	-	15.5	46	294	-	-	339
1983-1984	1.5	15.0	-	-	16.5	57	324	-	-	380
1984-1985	1.0	15.5	-	-	16.5	65	380	-	-	445
1985-1986	1.0	15.5	-	-	16.5	73	370	-	-	443
1986-1987	1.5	13.5	4.0	-	19.0	99	400	10	-	509
REHABILITATION MEDICINE										
1982-1983	7.5	46.0	5.0	-	58.5	322	1,338	19	-	1,678
1983-1984	8.0	46.0	3.0	-	57.0	349	1,366	10	-	1,724
1984-1985	8.0	46.5	5.0	-	59.5	383	1,548	12	-	1,943
1985-1986	7.5	42.0	2.5	-	52.0	385	1,368	5	-	1,758
1986-1987	8.5	40.0	11.0	-	59.5	569	1,470	28	-	2,066
SAINT-JEAN										
1982-1983	40.5	36.5	-	-	77.0	606	453	-	-	1,058
1983-1984	39.5	43.5	-	-	83.0	568	432	-	-	999
1984-1985	40.0	43.5	-	-	83.5	591	457	-	-	1,047
1985-1986	35.5	42.0	-	-	77.5	619	500	-	-	1,119
1986-1987	32.5	52.5	-	-	85.0	643	757	-	-	1,400
Botany										
1982-1983	2.0	9.5	2.0	-	13.5	587	117	8	-	712
1983-1984	1.0	13.0	1.5	-	15.5	306	161	6	-	465
1984-1985	1.0	10.5	1.0	-	12.5	326	236	8	-	570
1985-1986	1.5	11.5	-	-	13.0	258	252	-	-	510
1986-1987	1.5	10.0	1.5	-	13.0	240	395	4	-	638
Chemistry										
1982-1983	5.5	10.0	10.5	5.0	31.0	2,227	838	112	251	3,427
1983-1984	4.5	11.0	8.5	4.0	28.0	2,356	904	131	276	3,666
1984-1985	4.5	11.0	11.0	5.5	32.0	2,355	1,057	121	303	3,835
1985-1986	4.5	11.0	10.0	3.5	29.0	2,314	1,047	79	292	3,732
1986-1987	4.5	11.0	11.0	3.0	29.5	2,340	1,084	94	282	3,799
Computing Science										
1982-1983	2.0	14.5	7.0	1.0	24.5	527	1,371	112	4	2,013
1983-1984	3.0	14.0	9.0	1.0	27.0	770	1,554	143	6	2,473
1984-1985	5.0	20.0	9.0	1.5	35.5	888	1,663	97	8	2,654
1985-1986	5.0	22.5	7.5	0.5	35.5	773	1,553	82	5	2,413
1986-1987	6.5	24.5	8.0	2.0	41.0	921	1,274	89	12	2,296

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Genetics										
1982-1983	1.0	7.5	3.5	1.0	13.0	348	346	16	19	728
1983-1984	1.0	7.5	4.0	1.0	13.5	412	347	17	16	791
1984-1985	1.5	6.0	4.5	1.0	13.0	428	382	20	14	843
1985-1986	1.5	7.0	4.5	1.0	14.0	430	469	29	21	949
1986-1987	1.5	7.5	4.0	1.0	14.0	437	512	34	21	1,003
Geography										
1982-1983	3.5	30.5	18.5	2.5	55.0	737	867	102	6	1,711
1983-1984	4.0	31.0	19.0	1.5	55.5	733	982	110	4	1,828
1984-1985	4.0	28.5	18.0	2.0	52.5	729	948	108	6	1,791
1985-1986	4.0	27.5	19.5	2.5	53.5	719	865	116	9	1,709
1986-1987	4.0	29.0	18.5	3.5	55.0	637	802	135	12	1,586
Geology										
1982-1983	1.0	18.0	8.5	8.5	36.0	185	931	224	41	1,380
1983-1984	1.0	18.0	10.5	9.5	39.0	197	942	304	81	1,523
1984-1985	1.0	16.5	9.0	8.5	35.0	140	799	263	43	1,245
1985-1986	1.0	16.0	9.5	9.5	36.0	155	749	243	47	1,193
1986-1987	1.0	17.0	9.5	10.0	37.5	117	705	201	60	1,082
Introductory Biology Program										
1982-1983	5.0	1.0	-	-	6.0	1,523	101	-	-	1,624
1983-1984	5.0	1.0	-	-	6.0	1,518	172	-	-	1,690
Linguistics										
1982-1983	1.5	7.0	3.5	3.0	15.0	69	233	14	9	325
1983-1984	1.5	7.5	5.5	3.0	17.5	83	239	18	6	345
1984-1985	1.5	7.5	4.0	1.0	14.0	76	297	13	1	387
1985-1986	1.5	10.5	2.5	1.0	15.5	96	311	7	2	415
1986-1987	1.5	10.0	3.5	-	15.0	89	305	16	-	410
Mathematics										
1982-1983	15.0	27.0	4.0	2.0	48.0	3,623	2,136	15	5	5,778
1983-1984	13.5	29.0	8.0	3.0	53.5	3,314	2,296	33	8	5,651
1984-1985	11.5	28.0	7.0	3.5	50.0	2,747	2,210	26	8	4,990
1985-1986	13.0	27.0	7.5	4.5	52.0	2,720	2,029	58	13	4,819
1986-1987	12.5	28.0	9.5	5.0	55.0	2,818	1,880	59	25	4,782
Microbiology										
1982-1983	-	9.0	2.5	-	11.5	-	416	6	-	422
1983-1984	-	6.5	1.5	-	8.0	-	472	14	-	485
1984-1985	-	8.5	2.0	-	10.5	-	580	10	-	590
1985-1986	-	6.5	2.5	-	9.0	-	571	10	-	581
1986-1987	-	6.5	-	1.0	7.5	-	636	-	4	639

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physics										
1982-1983	7.5	19.0	8.0	6.0	40.5	1,954	865	87	42	2,948
1983-1984	8.0	17.5	7.0	11.5	44.0	2,062	1,035	95	85	3,277
1984-1985	7.0	18.0	10.0	10.0	45.0	1,680	1,043	133	62	2,918
1985-1986	6.5	18.5	8.5	8.5	42.0	1,565	982	117	60	2,724
1986-1987	6.5	18.0	10.5	11.5	46.5	1,556	747	98	67	2,468
Psychology (in Science)										
1983-1984	1.0	14.0	5.0	0.5	20.5	1,394	998	34	2	2,428
1984-1985	1.0	15.0	3.5	-	19.5	1,276	1,297	37	-	2,609
1985-1986	1.0	14.0	4.5	0.5	20.0	1,304	1,347	21	2	2,673
1986-1987	1.0	15.5	4.5	1.0	22.0	1,429	1,425	33	3	2,889
Statistics and Applied Probability										
1982-1983	2.0	9.0	4.0	-	15.0	492	366	19	-	877
1983-1984	2.0	9.5	3.5	1.0	16.0	639	546	12	2	1,199
1984-1985	2.0	9.5	2.5	0.5	14.5	632	596	7	1	1,236
1985-1986	2.0	9.5	3.5	1.0	16.0	634	648	11	2	1,294
1986-1987	2.0	10.0	4.5	0.5	17.0	618	589	18	1	1,225
Zoology										
1982-1983	2.5	18.5	3.0	1.0	25.5	765	608	31	5	1,408
1983-1984	3.0	17.5	5.0	1.5	27.0	1,082	703	36	2	1,823
1984-1985	2.5	20.0	4.0	3.0	29.5	985	856	46	11	1,898
1985-1986	2.5	20.0	5.0	2.5	30.0	1,213	835	44	19	2,110
1986-1987	2.5	20.0	5.0	2.5	30.0	1,238	798	37	18	2,090
SCIENCE										
1982-1983	44.0	179.5	75.0	30.0	328.5	11,511	9,092	744	380	21,726
1983-1984	44.5	196.0	88.0	37.5	366.0	13,262	11,254	951	486	25,952
1984-1985	42.5	199.0	85.5	36.5	363.5	12,260	11,962	887	455	25,562
1985-1986	44.0	201.5	85.0	35.0	365.5	12,179	11,656	816	470	25,120
1986-1987	45.0	207.0	90.0	41.0	383.0	12,438	11,149	815	503	24,904
TOTAL WINTER SESSION ON-CAMPUS										
1982-1983	257.0	1,389.0	515.5	245.5	2,407.0	35,064	57,708	7,081	1,986	101,839
1983-1984	259.5	1,415.5	521.0	263.5	2,459.5	36,403	62,199	7,638	2,212	108,407
1984-1985	257.0	1,425.0	541.5	264.0	2,487.5	33,757	65,402	7,753	2,188	109,099
1985-1986	249.5	1,428.5	544.5	283.0	2,505.5	33,490	66,080	7,785	2,136	109,491
1986-1987	258.0	1,449.0	571.0	272.0	2,550.0	37,208	64,783	8,106	2,147	112,243
Off-Campus Session										
1982-1983	2.0	9.0	5.5	-	16.5	58	98	119	-	275
1983-1984	4.5	7.0	9.5	-	21.0	275	165	114	-	554
1984-1985	8.0	9.0	7.0	-	24.0	397	259	64	-	719
1985-1986	6.5	12.5	4.0	-	23.0	353	425	40	-	818
1986-1987	5.0	15.0	6.5	-	26.5	327	426	57	-	810

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Spring Session										
1982-1983	53.0	116.5	42.0	12.5	224.0	1,281	2,237	346	33	3,896
1983-1984	43.0	117.5	32.0	3.5	196.0	1,386	2,516	184	10	4,095
1984-1985	48.0	132.5	44.5	10.0	235.0	1,432	2,875	351	48	4,706
1985-1986	48.0	126.5	36.0	9.0	219.5	1,273	3,129	360	35	4,796
1986-1987	46.5	133.0	38.5	13.0	231.0	1,175	3,048	312	46	4,580
Summer Session										
1982-1983	33.0	94.0	38.5	10.0	175.5	791	1,644	473	20	2,926
1983-1984	35.0	106.5	32.0	5.5	179.0	781	1,796	403	16	2,995
1984-1985	31.5	106.5	36.5	6.0	180.5	709	1,920	398	35	3,060
1985-1986	29.5	98.5	33.5	7.0	168.5	595	1,886	389	22	2,891
1986-1987	25.0	99.0	33.5	9.0	166.5	549	1,745	349	16	2,659
TOTAL SPECIAL SESSIONS										
1982-1983	88.0	219.5	86.0	22.5	416.0	2,130	3,979	937	52	7,097
1983-1984	82.5	231.0	73.5	9.0	396.0	2,441	4,476	701	26	7,643
1984-1985	87.5	248.0	88.0	16.0	439.5	2,537	5,053	812	83	8,485
1985-1986	84.0	237.5	73.5	16.0	411.0	2,221	5,440	788	57	8,504
1986-1987	76.5	247.0	78.5	22.0	424.0	2,050	5,219	718	61	8,048
UNIVERSITY TOTAL - TWELVE MONTHS										
1982-1983	345.0	1,608.5	601.5	268.0	2,823.0	37,194	61,687	8,018	2,038	108,935
1983-1984	342.0	1,646.5	594.5	272.5	2,855.5	38,843	66,675	8,339	2,238	116,050
1984-1985	344.5	1,673.0	629.5	280.0	2,927.0	36,294	70,455	8,565	2,271	117,583
1985-1986	333.5	1,666.0	618.0	299.0	2,916.5	35,711	71,519	8,573	2,193	117,995
1986-1987	334.5	1,696.0	649.5	294.0	2,974.0	39,258	70,001	8,824	2,208	120,290

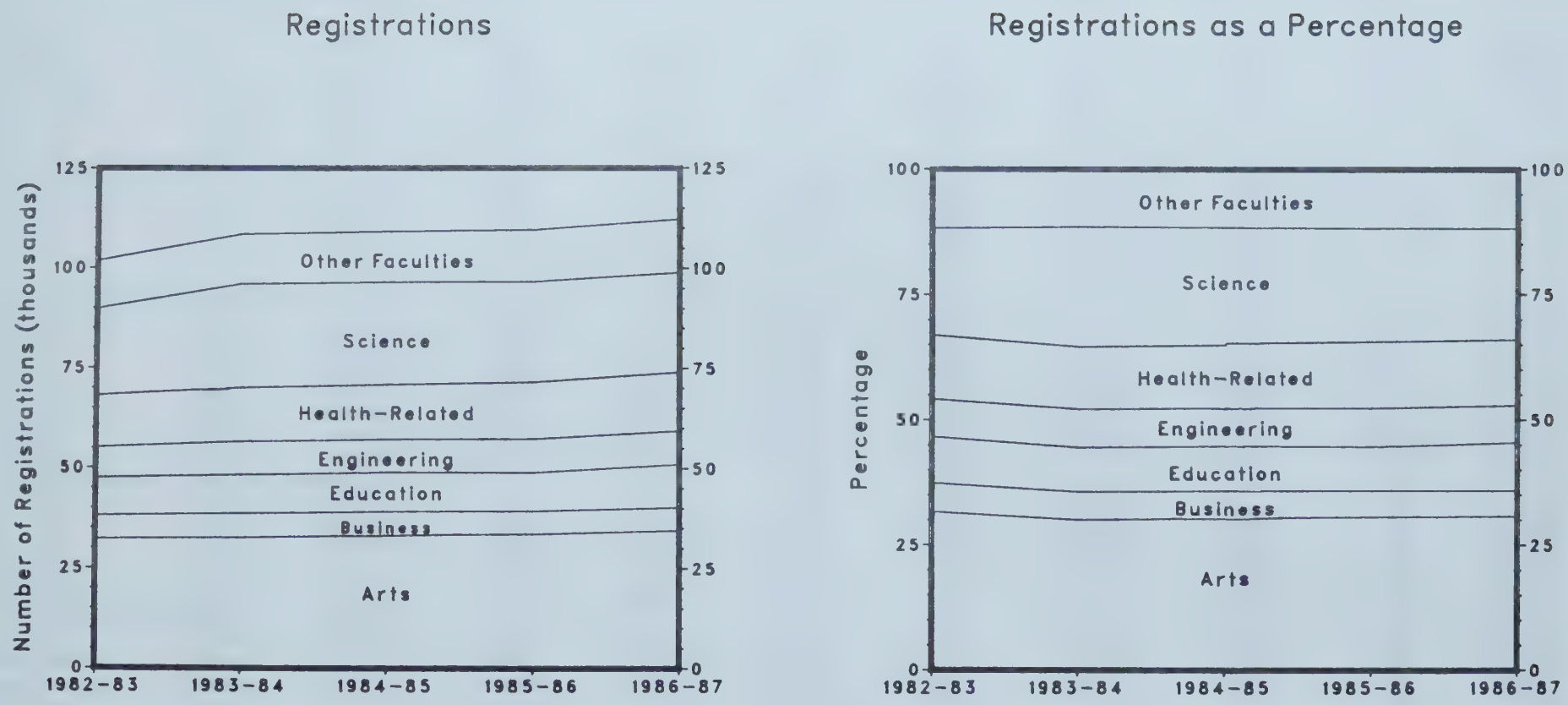

Figure 3.1.1 Course Registrations (average of two terms) in Winter Session by Faculty

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1982-1983	12.0	6.7	-	-	18.7	302	160	-	-	461
1983-1984	15.0	6.7	-	-	21.7	764	155	-	-	918
1984-1985	13.5	6.0	-	-	19.5	558	194	-	-	752
1985-1986	13.5	7.7	-	-	21.2	485	187	-	-	672
1986-1987	13.5	6.6	-	-	20.1	500	157	-	-	657
Agricultural Engineering										
1982-1983	10.0	60.5	16.0	3.5	90.0	163	562	83	16	823
1983-1984	11.0	62.0	13.5	5.0	91.5	166	687	73	22	947
1984-1985	10.0	54.5	12.3	6.5	83.3	205	834	140	25	1,202
1985-1986	9.0	57.5	16.5	5.0	88.0	111	899	114	19	1,143
1986-1987	9.0	59.5	18.9	5.5	92.9	75	775	133	17	999
Animal Science										
1982-1983	1.5	56.8	19.3	7.0	84.5	51	929	237	140	1,357
1983-1984	1.5	54.3	21.5	6.0	83.3	45	1,032	179	143	1,398
1984-1985	1.5	54.0	12.0	3.5	71.0	74	1,300	168	114	1,655
1985-1986	1.5	54.3	16.0	7.5	79.3	62	1,421	198	122	1,802
1986-1987	1.5	58.3	16.5	6.0	82.3	62	1,275	177	159	1,672
Entomology										
1982-1983	39.0	57.0	8.0	9.0	113.0	420	379	11	20	830
1983-1984	36.0	63.5	6.0	9.8	115.3	465	407	12	30	914
1984-1985	33.0	53.5	2.5	11.0	100.0	396	513	3	33	945
1985-1986	30.0	52.5	7.5	12.5	102.5	375	386	28	37	825
1986-1987	30.0	51.5	5.0	8.8	95.3	336	400	10	25	771
Food Science										
1982-1983	3.0	34.0	26.5	2.5	66.0	233	227	147	34	640
1983-1984	3.0	38.5	28.5	2.0	72.0	354	257	125	24	759
1984-1985	3.0	51.0	25.0	3.0	82.0	324	516	131	31	1,002
1985-1986	1.5	51.3	29.0	4.5	86.3	174	647	252	39	1,112
1986-1987	1.5	40.3	29.0	3.5	74.3	177	696	250	32	1,155
Forest Science										
1982-1983	1.5	95.5	27.3	2.0	126.3	32	1,767	98	21	1,918
1983-1984	1.5	93.5	23.0	1.5	119.5	33	1,965	114	28	2,139
1984-1985	1.5	93.5	23.0	1.5	119.5	35	2,208	105	17	2,365
1985-1986	10.5	97.0	14.0	1.5	123.0	339	2,281	57	15	2,691
1986-1987	6.0	95.5	14.0	1.5	117.0	179	1,750	91	19	2,038
Plant Science										
1982-1983	5.3	86.5	12.5	1.0	105.3	221	1,301	86	14	1,621
1983-1984	5.3	85.5	14.5	3.0	108.3	212	1,416	84	46	1,758
1984-1985	5.3	88.0	9.5	1.5	104.3	238	1,425	95	45	1,802
1985-1986	1.5	74.5	13.5	2.5	92.0	89	1,354	86	33	1,561
1986-1987	1.5	76.0	17.0	1.0	95.5	77	1,408	60	26	1,570

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1982-1983	1.5	62.5	23.0	2.5	89.5	11	1,064	92	11	1,176
1983-1984	-	62.5	18.0	2.0	82.5	-	1,203	89	16	1,307
1984-1985	-	63.5	23.5	2.5	89.5	-	1,299	159	31	1,489
1985-1986	-	61.0	22.0	1.0	84.0	-	1,345	155	17	1,516
1986-1987	-	60.0	23.0	3.0	86.0	-	1,247	125	20	1,391
Soil Science										
1982-1983	-	103.0	16.5	1.0	120.5	-	1,229	107	26	1,362
1983-1984	-	98.8	5.0	1.0	104.8	-	1,311	18	13	1,342
1984-1985	-	111.8	10.0	1.0	122.8	-	1,454	60	16	1,530
1985-1986	-	85.0	9.0	1.3	95.3	-	1,155	63	31	1,249
1986-1987	-	94.3	12.5	1.0	107.8	-	1,261	53	27	1,340
AGRICULTURE AND FORESTRY										
1982-1983	73.8	562.4	149.0	28.5	813.7	1,431	7,615	859	281	10,185
1983-1984	73.3	565.3	130.0	30.3	798.8	2,039	8,431	692	320	11,481
1984-1985	67.8	575.8	117.8	30.5	791.8	1,828	9,742	860	311	12,741
1985-1986	67.5	540.7	127.5	35.8	771.4	1,634	9,674	950	311	12,568
1986-1987	63.0	541.9	135.9	30.3	771.0	1,404	8,966	897	324	11,591
Anthropology										
1982-1983	16.5	113.5	22.5	-	152.5	759	2,247	71	-	3,077
1983-1984	18.0	114.5	18.5	3.0	154.0	815	2,466	83	9	3,372
1984-1985	22.5	117.8	20.5	-	160.8	815	2,987	89	-	3,890
1985-1986	30.0	138.8	18.5	-	187.3	1,127	3,352	73	-	4,552
1986-1987	27.0	131.5	21.0	-	179.5	1,493	3,876	104	-	5,472
Art and Design										
1982-1983	126.0	288.5	35.0	11.0	460.5	3,056	3,854	497	160	7,566
1983-1984	148.5	286.5	54.0	9.0	498.0	3,114	3,897	777	159	7,947
1984-1985	136.5	256.5	66.0	7.0	466.0	3,297	4,211	698	129	8,334
1985-1986	133.5	252.0	75.0	7.5	468.0	3,461	4,103	756	188	8,507
1986-1987	132.0	259.5	76.0	10.5	478.0	3,162	4,266	921	69	8,418
Arts Films										
1982-1983	-	13.5	-	-	13.5	-	852	-	-	852
1983-1984	-	15.0	-	-	15.0	-	1,017	-	-	1,017
1984-1985	-	15.0	-	-	15.0	-	1,176	-	-	1,176
1985-1986	-	17.5	-	-	17.5	-	1,386	-	-	1,386
1986-1987	-	18.0	-	-	18.0	-	1,461	-	-	1,461
Canadian Studies										
1982-1983	-	13.5	-	-	13.5	-	89	-	-	89
1983-1984	-	15.0	-	-	15.0	-	84	-	-	84
1984-1985	-	14.5	-	-	14.5	-	126	-	-	126
1985-1986	-	15.5	-	-	15.5	-	108	-	-	108
1986-1987	-	12.0	-	-	12.0	-	62	-	-	62

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1982-1983	56.0	63.3	5.0	3.0	127.3	2,136	1,219	9	6	3,370
1983-1984	48.0	55.0	9.0	1.5	113.5	1,839	1,190	24	2	3,054
1984-1985	43.0	54.0	4.5	1.5	103.0	1,618	1,311	21	2	2,951
1985-1986	46.5	54.5	11.5	1.5	114.0	1,565	1,268	39	5	2,876
1986-1987	46.5	53.5	8.5	-	108.5	1,782	1,159	24	-	2,965
Comparative Literature										
1982-1983	9.0	21.0	13.5	8.5	52.0	188	194	99	24	504
1983-1984	6.0	20.0	15.0	5.5	46.5	140	233	140	21	533
1984-1985	6.0	22.0	16.0	8.0	52.0	135	282	102	41	560
1985-1986	6.0	24.0	15.0	9.3	54.3	122	341	102	46	610
1986-1987	6.0	30.0	20.0	5.5	61.5	74	347	125	38	582
Drama										
1982-1983	97.5	130.0	66.5	34.0	328.0	1,869	1,708	437	126	4,139
1983-1984	101.5	154.5	56.5	37.0	349.5	2,078	1,934	333	142	4,486
1984-1985	106.0	156.5	60.3	23.0	345.8	1,986	2,050	415	116	4,565
1985-1986	79.5	162.5	52.0	23.0	317.0	1,505	2,141	435	126	4,206
1986-1987	54.8	209.5	69.0	30.0	363.3	939	2,432	638	167	4,176
East Asian Languages and Literature										
1982-1983	38.0	88.0	-	-	126.0	308	797	-	-	1,105
1983-1984	52.0	82.3	-	-	134.3	402	792	-	-	1,193
1984-1985	61.0	91.3	3.0	-	155.3	508	917	3	-	1,428
1985-1986	51.5	99.5	1.5	-	152.5	588	1,096	2	-	1,685
1986-1987	67.5	89.5	-	-	157.0	575	1,180	-	-	1,755
Economics										
1982-1983	48.0	153.0	32.5	3.5	237.0	4,851	6,335	230	12	11,427
1983-1984	51.0	162.0	35.0	3.5	251.5	4,721	6,152	261	11	11,144
1984-1985	52.5	179.5	35.5	1.0	268.5	4,173	6,053	221	3	10,449
1985-1986	46.5	179.5	29.5	2.0	257.5	3,969	5,358	201	6	9,534
1986-1987	54.0	158.5	30.5	4.5	247.5	4,416	4,718	284	14	9,431
English										
1982-1983	446.0	211.0	47.5	27.0	731.5	12,180	4,571	252	102	17,104
1983-1984	454.0	219.5	48.0	32.8	754.3	13,302	5,143	254	161	18,859
1984-1985	396.0	227.5	53.5	33.0	710.0	10,917	5,286	302	209	16,713
1985-1986	373.5	260.0	52.0	32.8	718.3	11,061	5,768	217	235	17,280
1986-1987	361.5	262.5	42.0	37.5	703.5	11,909	5,585	219	203	17,914
Germanic Languages										
1982-1983	80.0	46.0	11.3	12.0	149.3	1,281	392	37	38	1,747
1983-1984	78.0	52.0	9.8	10.5	150.3	1,484	548	50	30	2,112
1984-1985	96.0	52.0	11.5	12.0	171.5	1,581	499	59	45	2,184
1985-1986	83.0	52.0	10.5	12.0	157.5	1,534	593	68	62	2,256
1986-1987	88.5	50.5	9.5	15.0	163.5	1,893	594	68	63	2,617

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
History										
1982-1983	78.5	155.8	21.0	13.0	268.3	3,729	2,449	68	46	6,292
1983-1984	82.0	149.5	21.0	13.5	266.0	3,869	2,678	87	49	6,683
1984-1985	76.5	139.3	29.5	9.5	254.8	2,898	3,156	95	44	6,192
1985-1986	70.5	147.5	28.0	8.5	254.5	2,861	3,538	79	40	6,518
1986-1987	68.0	144.5	38.0	11.5	262.0	3,149	3,493	144	62	6,847
Music										
1982-1983	145.5	190.1	55.3	17.2	408.1	2,531	1,526	189	33	4,278
1983-1984	142.8	199.1	68.1	16.0	426.0	2,904	1,658	283	30	4,874
1984-1985	145.7	217.1	61.2	17.9	441.9	2,821	1,979	256	50	5,105
1985-1986	124.8	155.3	83.8	11.8	375.5	2,628	1,738	286	31	4,682
1986-1987	113.5	180.3	59.0	22.8	375.5	2,509	1,668	232	60	4,468
Philosophy										
1982-1983	45.0	64.8	20.5	1.0	131.3	1,904	1,063	70	3	3,039
1983-1984	54.0	67.5	17.8	-	139.3	2,190	1,303	62	-	3,555
1984-1985	54.0	82.5	22.5	-	159.0	2,018	1,500	102	-	3,620
1985-1986	58.5	75.8	24.0	-	158.3	2,052	1,601	83	-	3,736
1986-1987	58.5	72.3	14.5	-	145.3	2,271	1,612	53	-	3,935
Political Science										
1982-1983	25.5	118.5	26.5	5.0	175.5	1,481	2,893	154	18	4,545
1983-1984	30.0	119.5	22.5	5.5	177.5	1,419	3,153	143	21	4,736
1984-1985	33.0	129.0	26.5	3.5	192.0	1,571	3,935	105	11	5,621
1985-1986	30.0	131.5	27.0	6.0	194.5	1,184	4,594	185	18	5,980
1986-1987	22.5	131.5	27.5	9.0	190.5	1,505	4,981	132	27	6,644
Psychology (in Arts)										
1982-1983	34.5	144.5	35.8	1.0	215.8	6,596	6,193	217	3	13,008
1983-1984	15.0	76.5	20.0	9.3	120.8	2,534	3,661	135	40	6,369
1984-1985	15.0	82.0	28.3	3.0	128.3	2,358	4,231	203	14	6,805
1985-1986	16.3	83.0	16.0	2.0	117.3	2,874	4,991	107	6	7,978
1986-1987	13.5	104.3	21.0	3.0	141.8	2,834	5,121	164	14	8,132
Religious Studies										
1982-1983	3.0	47.5	-	-	50.5	122	728	-	-	849
1983-1984	13.0	57.0	0.5	-	70.5	269	714	2	-	984
1984-1985	15.5	61.5	0.5	-	77.5	301	767	2	-	1,069
1985-1986	16.0	61.5	1.5	-	79.0	361	909	5	-	1,275
1986-1987	17.5	58.0	4.0	-	79.5	455	869	12	-	1,335
Romance Languages										
1982-1983	251.5	170.3	33.3	17.5	472.5	4,955	2,176	158	39	7,327
1983-1984	263.5	169.0	31.3	26.5	490.3	4,818	2,276	193	83	7,370
1984-1985	255.0	171.0	26.8	23.0	475.8	5,038	2,490	167	69	7,764
1985-1986	256.5	174.0	30.5	25.8	486.8	5,428	2,613	183	66	8,290
1986-1987	274.5	183.0	29.3	28.3	515.0	6,120	2,680	180	121	9,101

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Slavic and East European Studies										
1982-1983	52.5	74.3	16.5	11.8	155.0	472	335	53	26	886
1983-1984	66.0	68.8	16.3	15.5	166.5	514	334	46	42	935
1984-1985	50.8	87.0	8.5	15.0	161.3	446	452	28	35	960
1985-1986	53.8	76.5	10.5	12.3	153.0	449	379	20	27	873
1986-1987	48.0	78.5	13.0	5.5	145.0	417	464	28	15	923
Sociology										
1982-1983	24.0	213.0	41.5	11.5	290.0	2,864	10,887	236	39	14,025
1983-1984	21.0	211.0	51.0	6.5	289.5	3,227	13,407	231	23	16,887
1984-1985	21.0	224.0	47.0	10.0	302.0	2,991	15,543	209	45	18,787
1985-1986	21.0	209.5	43.5	10.5	284.5	3,165	14,048	213	38	17,464
1986-1987	30.0	194.0	37.5	11.5	273.0	4,254	11,666	195	35	16,150
ARTS										
1982-1983	1,577.1	2,319.8	484.1	176.9	4,557.9	51,276	50,502	2,772	674	105,224
1983-1984	1,644.3	2,294.1	494.1	195.5	4,628.0	49,635	52,635	3,101	821	106,191
1984-1985	1,585.9	2,379.9	521.4	167.4	4,654.7	45,468	58,945	3,071	809	108,292
1985-1986	1,497.3	2,370.3	530.3	164.8	4,562.5	45,930	59,922	3,050	891	109,792
1986-1987	1,483.8	2,421.3	520.3	194.5	4,619.8	49,753	58,228	3,519	885	112,384
BUSINESS										
1982-1983	68.0	474.8	49.5	-	592.3	2,498	16,141	540	-	19,179
1983-1984	68.8	498.0	64.5	-	631.3	2,095	16,777	691	-	19,562
1984-1985	50.8	454.5	61.5	-	566.8	1,947	16,225	804	-	18,976
1985-1986	51.5	439.5	62.0	14.5	567.5	2,167	15,560	810	55	18,592
1986-1987	34.5	410.8	67.5	7.5	520.3	1,699	15,599	803	21	18,121
Dental Health Care										
1982-1983	76.5	186.9	-	-	263.4	853	1,525	-	-	2,377
1983-1984	61.0	200.7	-	-	261.7	723	1,460	-	-	2,183
1984-1985	73.0	228.8	-	-	301.8	731	1,607	-	-	2,338
1985-1986	61.0	260.9	-	-	321.9	774	1,823	-	-	2,597
1986-1987	65.0	252.9	-	-	317.9	743	1,871	-	-	2,613
Oral Biology										
1982-1983	15.5	20.9	3.5	-	39.9	354	914	7	-	1,275
1983-1984	6.0	26.7	1.8	-	34.4	240	897	4	-	1,140
1984-1985	6.0	24.3	5.3	-	35.5	240	899	7	-	1,146
1985-1986	6.0	20.4	3.5	3.5	33.4	252	849	7	4	1,112
1986-1987	6.3	20.4	3.3	0.6	30.5	250	846	7	2	1,104
Restorative Dentistry										
1982-1983	10.0	445.6	-	-	455.6	103	3,638	-	-	3,741
1983-1984	-	443.0	-	-	443.0	-	3,384	-	-	3,384
1984-1985	-	444.8	-	-	444.8	-	3,392	-	-	3,392
1985-1986	-	434.9	2.9	-	437.8	-	3,364	12	-	3,376
1986-1987	-	399.9	2.9	-	402.8	-	3,343	6	-	3,349

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Stomatology										
1982-1983	10.0	369.3	31.9	22.1	433.3	53	2,240	76	71	2,439
1983-1984	7.0	381.9	27.8	21.6	438.3	50	2,173	61	68	2,352
1984-1985	4.0	370.7	24.9	27.8	427.4	48	2,210	65	75	2,397
1985-1986	4.0	361.4	23.6	29.6	418.7	53	2,212	59	81	2,404
1986-1987	2.5	372.6	27.7	32.0	434.8	49	2,277	71	90	2,487
DENTISTRY										
1982-1983	112.0	1,022.8	35.4	22.1	1,192.3	1,361	8,316	83	71	9,831
1983-1984	74.0	1,052.3	29.6	21.6	1,177.5	1,013	7,914	65	68	9,059
1984-1985	83.0	1,068.6	30.2	27.8	1,209.6	1,019	8,107	72	75	9,272
1985-1986	71.0	1,077.7	30.0	33.1	1,211.8	1,078	8,248	78	85	9,488
1986-1987	73.8	1,045.9	33.9	32.6	1,186.1	1,042	8,335	84	92	9,552
Educational Administration										
1982-1983	-	51.0	103.3	27.5	181.8	-	1,035	1,284	192	2,511
1983-1984	-	54.0	95.3	31.5	180.8	-	1,091	1,072	213	2,376
1984-1985	-	46.5	87.3	36.5	170.3	-	1,179	903	276	2,358
1985-1986	-	52.5	88.0	32.0	172.5	-	1,376	1,002	276	2,654
1986-1987	-	48.0	88.5	22.5	159.0	-	1,245	962	150	2,357
Educational Foundations										
1982-1983	49.5	113.5	53.0	17.5	233.5	1,110	2,741	359	53	4,262
1983-1984	45.0	111.0	47.5	22.5	226.0	1,089	2,922	230	87	4,328
1984-1985	46.5	107.5	45.0	23.0	222.0	971	3,104	339	69	4,482
1985-1986	39.0	108.0	39.5	19.0	205.5	812	2,984	315	59	4,169
1986-1987	43.5	115.0	44.5	8.5	211.5	959	2,927	320	26	4,230
Educational Psychology										
1982-1983	56.5	187.3	207.8	36.0	487.5	2,508	4,714	2,142	273	9,637
1983-1984	58.5	203.3	206.5	52.5	520.8	2,283	5,764	1,917	362	10,325
1984-1985	50.8	196.5	215.0	39.0	501.3	1,864	6,099	1,952	312	10,227
1985-1986	42.8	178.3	199.0	51.0	471.0	1,675	5,729	1,961	317	9,680
1986-1987	40.8	197.3	217.5	51.0	506.5	1,970	5,557	2,267	311	10,104
Elementary Education										
1982-1983	175.9	272.8	64.5	12.0	525.1	3,374	5,064	470	45	8,952
1983-1984	166.8	308.6	62.5	14.5	552.4	3,353	6,267	478	49	10,146
1984-1985	137.2	238.7	59.0	23.8	458.7	3,216	6,126	537	112	9,991
1985-1986	117.0	222.7	50.5	21.8	412.0	2,697	5,679	428	79	8,883
1986-1987	110.0	163.8	54.5	17.5	345.8	4,317	3,281	437	60	8,095
Field Experiences - Practicum										
1982-1983	102.0	1,385.3	-	-	1,487.3	2,787	11,397	-	-	14,184
1983-1984	96.0	1,299.5	-	-	1,395.5	2,721	10,704	-	-	13,425
1984-1985	69.0	1,406.5	-	-	1,475.5	1,881	11,765	-	-	13,646
1985-1986	66.0	1,429.5	-	-	1,495.5	1,755	12,136	-	-	13,891
1986-1987	75.0	1,295.0	-	-	1,370.0	2,034	10,575	-	-	12,609

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Industrial and Vocational Education										
1982-1983	22.5	80.5	21.5	-	124.5	356	1,462	245	-	2,062
1983-1984	34.0	67.0	16.5	-	117.5	467	1,199	209	-	1,875
1984-1985	33.5	62.5	14.0	-	110.0	645	1,322	93	-	2,059
1985-1986	29.5	80.5	17.5	-	127.5	497	1,748	125	-	2,370
1986-1987	28.0	68.5	17.0	-	113.5	566	1,604	117	-	2,287
Secondary Education										
1982-1983	-	158.0	40.8	13.5	212.3	-	2,874	328	90	3,292
1983-1984	-	172.5	52.5	10.5	235.5	-	3,152	394	134	3,679
1984-1985	-	179.0	49.3	22.5	250.8	-	3,407	389	203	3,999
1985-1986	-	178.5	48.3	20.0	246.8	-	3,451	348	134	3,933
1986-1987	-	193.0	45.3	18.0	256.3	-	3,676	334	113	4,123
EDUCATION										
1982-1983	406.4	2,248.3	490.8	106.5	3,251.9	10,135	29,286	4,826	653	44,899
1983-1984	400.3	2,215.8	480.8	131.5	3,228.4	9,912	31,098	4,298	844	46,152
1984-1985	337.0	2,237.2	469.5	144.8	3,188.4	8,575	33,001	4,213	972	46,760
1985-1986	294.3	2,249.9	442.8	143.8	3,130.8	7,435	33,101	4,178	864	45,578
1986-1987	297.3	2,080.5	467.3	117.5	2,962.5	9,845	28,863	4,436	659	43,803
Dean of Engineering										
1982-1983	1.0	4.5	0.5	-	6.0	550	192	156	-	898
1983-1984	1.0	6.5	0.5	-	8.0	527	258	189	-	973
1984-1985	1.0	6.0	0.5	-	7.5	504	258	195	-	957
1985-1986	1.0	6.0	0.5	-	7.5	485	245	213	-	942
1986-1987	1.0	7.5	0.5	-	9.0	441	338	243	-	1,022
Dean of Engineering (Coop Courses)										
1984-1985	-	2.0	-	-	2.0	-	60	-	-	60
1985-1986	-	2.0	-	-	2.0	-	88	-	-	88
1986-1987	-	2.0	-	-	2.0	-	63	-	-	63
Chemical Engineering										
1982-1983	-	72.5	67.8	14.3	154.5	-	2,278	1,178	141	3,597
1983-1984	-	77.5	78.3	17.0	172.8	-	2,017	1,080	185	3,281
1984-1985	-	78.0	78.3	18.0	174.3	-	2,120	889	117	3,126
1985-1986	-	75.8	72.2	20.0	168.0	-	2,287	971	156	3,413
1986-1987	4.0	59.5	71.5	16.8	151.8	80	2,136	1,025	161	3,401
Civil Engineering										
1982-1983	103.0	142.0	85.5	81.5	412.0	2,317	4,352	1,655	1,280	9,603
1983-1984	115.0	148.8	80.0	89.5	433.3	2,068	4,148	1,956	1,126	9,298
1984-1985	106.0	181.0	81.0	95.5	463.5	2,011	4,542	1,428	842	8,822
1985-1986	109.5	191.0	78.3	92.0	470.8	2,620	4,443	1,749	912	9,723
1986-1987	98.0	174.3	74.0	91.0	437.3	2,668	3,893	1,537	753	8,851

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Electrical Engineering										
1982-1983	6.0	152.4	113.0	35.5	306.9	206	5,004	1,794	201	7,205
1983-1984	3.0	170.8	144.9	36.0	354.8	99	6,038	2,552	229	8,917
1984-1985	3.0	158.0	164.3	32.5	357.8	98	5,750	2,878	307	9,032
1985-1986	-	162.2	139.0	40.5	341.8	-	6,256	2,952	255	9,463
1986-1987	8.0	154.4	103.1	43.8	309.3	187	5,880	2,964	295	9,325
Mechanical Engineering										
1982-1983	35.0	122.0	50.0	15.5	222.5	1,690	2,858	1,124	212	5,883
1983-1984	35.0	123.0	53.5	28.0	239.5	1,680	3,112	1,460	193	6,445
1984-1985	35.0	122.5	56.5	20.3	234.3	1,610	2,842	1,753	129	6,333
1985-1986	34.0	124.8	60.0	23.5	242.3	1,188	3,124	1,549	114	5,974
1986-1987	41.5	150.8	57.5	14.5	264.3	1,222	3,011	1,600	122	5,954
Mineral Engineering										
1982-1983	-	135.5	82.8	42.5	260.8	-	1,945	1,106	193	3,243
1983-1984	-	127.5	84.3	38.0	249.8	-	2,004	1,157	177	3,338
1984-1985	-	141.8	80.8	34.5	257.0	-	2,001	1,449	189	3,639
1985-1986	-	138.3	85.8	38.0	262.0	-	1,892	1,469	152	3,512
1986-1987	4.0	127.8	88.3	36.5	256.5	93	1,584	1,535	170	3,382
ENGINEERING										
1982-1983	145.0	629.0	399.5	189.3	1,362.8	4,763	16,628	7,012	2,026	30,428
1983-1984	154.0	654.1	441.4	208.5	1,458.1	4,374	17,575	8,393	1,909	32,251
1984-1985	145.0	689.3	461.4	200.8	1,496.4	4,223	17,571	8,590	1,584	31,968
1985-1986	144.5	700.1	435.7	214.0	1,494.3	4,293	18,332	8,901	1,587	33,113
1986-1987	156.5	676.1	394.8	202.5	1,430.0	4,691	16,904	8,903	1,500	31,997
HOME ECONOMICS										
1982-1983	29.0	187.0	40.0	8.0	264.0	979	4,252	322	37	5,589
1983-1984	30.5	186.8	40.5	8.0	265.8	1,101	4,843	392	59	6,394
1984-1985	29.0	178.8	39.0	12.5	259.3	861	5,180	372	83	6,496
1985-1986	27.5	167.0	46.0	9.0	249.5	812	5,087	554	43	6,495
1986-1987	24.5	161.3	41.5	10.0	237.3	817	4,992	536	50	6,394
Community Development										
1982-1983	-	-	1.5	3.0	4.5	-	-	5	18	23
INTERDISCIPLINARY RESEARCH UNITS										
1982-1983	-	-	1.5	3.0	4.5	-	-	5	18	23

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
LAW										
1982-1983	-	100.0	109.0	28.0	237.0	-	3,820	3,161	818	7,799
1983-1984	-	98.5	114.0	33.5	246.0	-	3,756	3,241	859	7,856
1984-1985	-	101.0	93.5	32.0	226.5	-	3,676	3,181	826	7,682
1985-1986	-	94.5	93.5	28.0	216.0	-	3,798	3,053	746	7,596
1986-1987	-	96.0	96.0	29.0	221.0	-	3,788	3,223	848	7,859
LIBRARY SCIENCE										
1982-1983	-	51.5	26.0	-	77.5	-	822	372	-	1,194
1983-1984	-	47.0	16.0	-	63.0	-	814	131	-	945
1984-1985	-	12.0	55.5	-	67.5	-	251	645	-	896
1985-1986	-	9.0	57.0	-	66.0	-	183	717	-	900
1986-1987	-	7.5	56.0	-	63.5	-	164	800	-	964
Dean of Medicine										
1982-1983	-	79.4	1.5	-	80.9	-	3,086	9	-	3,095
1983-1984	-	79.4	1.5	-	80.9	-	3,019	3	-	3,022
1984-1985	-	79.4	1.5	-	80.9	-	3,020	11	-	3,030
1985-1986	-	70.3	1.5	-	71.8	-	2,903	6	-	2,909
1986-1987	-	72.7	1.5	-	74.2	-	2,804	17	-	2,820
Anatomy and Cell Biology										
1982-1983	1.5	67.0	-	19.0	87.5	212	2,484	-	59	2,754
1983-1984	1.5	57.1	-	21.0	79.6	140	2,746	-	75	2,961
1984-1985	1.5	59.3	-	19.5	80.3	194	2,677	-	50	2,920
1985-1986	1.5	59.6	-	20.5	81.6	171	2,714	-	45	2,930
1986-1987	1.5	61.4	-	10.5	73.4	171	2,512	-	27	2,710
Applied Sciences in Medicine										
1983-1984	-	-	2.0	-	2.0	-	-	3	-	3
1984-1985	-	1.5	3.0	-	4.5	-	5	27	-	32
1985-1986	-	1.5	1.5	2.0	5.0	-	6	9	5	20
1986-1987	-	-	3.0	2.0	5.0	-	-	51	12	63
Biochemistry										
1982-1983	-	67.2	10.0	7.0	84.2	-	2,183	172	24	2,379
1983-1984	-	67.2	8.0	5.0	80.2	-	2,459	159	26	2,643
1984-1985	-	65.4	17.0	5.0	87.4	-	2,745	253	20	3,017
1985-1986	-	75.9	16.0	9.5	101.4	-	3,050	250	29	3,328
1986-1987	-	80.4	16.5	5.0	101.9	-	3,407	219	31	3,657
Health Serv. Admin. & Community Med.										
1982-1983	-	114.8	16.5	9.5	140.8	-	894	179	56	1,128
1983-1984	-	91.5	13.5	5.0	110.0	-	740	132	39	911
1984-1985	-	117.5	18.0	6.5	142.0	-	906	144	27	1,077
1985-1986	-	94.4	15.0	6.5	115.9	-	890	144	38	1,072
1986-1987	-	100.1	13.5	5.5	119.1	-	1,008	141	29	1,178

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Immunology										
1982-1983	-	0.6	1.5	-	2.1	-	71	15	-	86
1983-1984	-	0.8	3.0	-	3.8	-	89	32	-	120
1984-1985	-	0.7	1.5	-	2.1	-	74	9	-	83
1985-1986	-	0.6	3.0	-	3.6	-	76	45	-	121
1986-1987	-	1.1	1.5	-	2.6	-	137	15	-	152
Medical Microbiology & Infectious Dis.										
1982-1983	5.0	37.6	16.0	-	58.6	15	672	103	-	790
1983-1984	11.5	39.1	13.0	-	63.6	555	798	66	-	1,418
1984-1985	9.0	39.0	11.5	-	59.5	339	769	71	-	1,178
1985-1986	7.5	55.1	11.5	-	74.1	351	882	86	-	1,319
1986-1987	10.5	38.9	13.5	-	62.9	312	420	102	-	834
Medicine										
1982-1983	-	38.0	4.0	1.0	43.0	-	221	13	11	245
1983-1984	-	46.0	5.5	1.0	52.5	-	296	20	17	333
1984-1985	-	43.8	2.5	1.0	47.3	-	316	8	13	336
1985-1986	-	45.5	4.5	-	50.0	-	323	30	-	352
1986-1987	-	47.6	3.5	-	51.1	-	588	13	-	601
Medicine Phase III										
1982-1983	-	4,986.0	-	-	4,986.0	-	15,608	-	-	15,608
1983-1984	-	4,858.3	-	-	4,858.3	-	15,342	-	-	15,342
1984-1985	-	4,858.3	-	-	4,858.3	-	15,342	-	-	15,342
1985-1986	-	4,730.6	-	-	4,730.6	-	14,940	-	-	14,940
1986-1987	-	5,113.7	-	-	5,113.7	-	16,008	-	-	16,008
Paediatrics										
1982-1983	-	-	3.0	-	3.0	-	-	6	-	6
1983-1984	-	0.1	2.5	-	2.6	-	1	10	-	11
1984-1985	-	0.1	2.0	-	2.0	-	2	32	-	34
1985-1986	-	-	2.0	-	2.0	-	3	18	-	21
1986-1987	-	0.1	3.0	-	3.1	-	2	45	-	47
Pathology										
1982-1983	13.0	370.1	12.5	-	395.6	137	2,445	33	-	2,615
1983-1984	15.0	437.0	12.5	-	464.5	155	2,595	48	-	2,798
1984-1985	13.5	433.3	12.0	-	458.8	161	2,816	30	-	3,007
1985-1986	13.5	435.4	14.0	-	462.9	162	2,919	37	-	3,117
1986-1987	9.5	494.8	8.5	-	512.8	157	3,021	73	-	3,250
Pharmacology										
1982-1983	1.5	61.6	4.0	1.0	68.1	249	1,518	20	12	1,798
1983-1984	1.5	47.0	6.5	1.0	56.0	278	1,410	35	14	1,736
1984-1985	1.5	34.6	5.5	7.0	48.6	248	1,548	23	25	1,843
1985-1986	1.5	45.2	5.5	10.0	62.2	296	1,826	41	19	2,181
1986-1987	1.5	53.3	6.0	10.0	70.8	281	1,755	39	15	2,089

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physiology										
1982-1983	10.5	33.5	6.5	-	50.5	768	1,616	29	-	2,412
1983-1984	10.5	32.9	4.0	-	47.4	849	1,793	14	-	2,656
1984-1985	24.0	44.8	4.5	-	73.3	842	2,054	18	-	2,914
1985-1986	10.5	46.8	1.5	-	58.8	675	2,406	8	-	3,089
1986-1987	27.0	26.7	7.5	-	61.2	989	1,953	36	-	2,977
Post-Graduate Medical Education										
1982-1983	-	-	9,347.3	-	9,347.3	-	-	18,739	-	18,739
1983-1984	-	-	9,214.4	-	9,214.4	-	-	18,429	-	18,429
1984-1985	-	-	9,701.7	-	9,701.7	-	-	19,403	-	19,403
1985-1986	-	-	8,771.4	-	8,771.4	-	-	17,587	-	17,587
1986-1987	-	-	9,037.2	-	9,037.2	-	-	18,074	-	18,074
Psychiatry										
1982-1983	-	1.2	-	-	1.2	-	139	-	-	139
1983-1984	-	1.3	1.5	-	2.8	-	138	5	-	142
1984-1985	-	1.3	1.5	-	2.8	-	139	9	-	148
1985-1986	-	1.3	2.5	-	3.8	-	147	24	-	170
1986-1987	-	1.3	1.5	-	2.8	-	140	15	-	155
Radiology and Diagnostic Imaging										
1986-1987	-	0.1	-	-	0.1	-	2	-	-	2
Surgery										
1982-1983	-	-	6.8	7.5	14.3	-	-	42	12	54
1983-1984	-	0.1	8.5	9.5	18.1	-	2	33	10	44
1984-1985	-	0.1	14.5	10.5	25.1	-	3	44	11	57
1985-1986	-	0.1	9.5	7.5	17.1	-	6	41	16	62
1986-1987	-	-	9.5	12.5	22.0	-	2	42	13	57
MEDICINE										
1982-1983	31.5	5,856.9	9,429.6	45.0	15,363.0	1,381	30,935	19,357	172	51,844
1983-1984	40.0	5,757.8	9,296.4	42.5	15,136.7	1,975	31,424	18,986	181	52,566
1984-1985	49.5	5,779.0	9,796.7	49.5	15,674.7	1,783	32,412	20,080	145	54,418
1985-1986	34.5	5,662.5	8,859.4	56.0	14,612.4	1,654	33,087	18,322	151	53,214
1986-1987	50.0	6,092.5	9,126.2	45.5	15,314.2	1,909	33,755	18,881	127	54,671
NATIVE STUDIES										
1986-87	9.0	3.0	-	-	12.0	98	45	-	-	143
NURSING										
1982-1983	45.0	373.8	16.0	-	434.8	793	5,813	91	-	6,697
1983-1984	47.5	515.3	17.5	-	580.3	948	6,153	170	-	7,270
1984-1985	29.0	483.8	17.0	0.5	530.3	807	6,486	122	2	7,416
1985-1986	29.0	642.8	23.0	-	694.8	718	8,120	176	-	9,014
1986-1987	29.0	672.6	22.5	-	724.1	815	8,988	228	-	10,031

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
PHARMACY AND PHARMACEUTICAL SCIENCES										
1982-1983	25.0	209.0	43.0	28.0	305.0	401	4,007	456	70	4,933
1983-1984	25.0	151.8	60.5	17.0	254.3	484	4,375	460	114	5,433
1984-1985	27.0	152.6	46.3	16.0	241.8	444	3,873	439	120	4,876
1985-1986	26.0	174.3	35.5	15.3	251.0	453	4,998	272	111	5,833
1986-1987	27.0	171.8	32.5	18.0	249.3	459	5,903	290	139	6,790
Movement Education										
1982-1983	49.0	33.5	-	-	82.5	1,413	618	-	-	2,031
Physical Education and Sport Studies										
1982-1983	202.3	182.0	36.0	8.5	428.8	5,776	3,118	123	24	9,041
1983-1984	263.0	241.8	33.5	9.5	547.8	7,347	3,762	143	25	11,277
1984-1985	246.8	183.8	50.5	16.3	497.3	7,411	3,730	308	57	11,506
1985-1986	215.3	209.3	55.3	9.0	488.8	7,108	4,049	257	31	11,444
1986-1987	218.3	203.1	42.8	10.0	474.1	7,180	4,142	129	35	11,486
Recreation and Leisure Studies										
1982-1983	6.5	132.5	8.0	-	147.0	259	1,674	38	-	1,971
1983-1984	6.5	118.0	8.5	-	133.0	266	1,647	47	-	1,960
1984-1985	6.5	70.0	8.5	-	85.0	248	1,459	48	-	1,755
1985-1986	6.5	67.3	11.0	-	84.8	326	1,594	60	-	1,979
1986-1987	8.0	62.7	9.0	-	79.7	325	1,934	53	-	2,312
PHYSICAL EDUCATION AND RECREATION										
1982-1983	257.8	348.0	44.0	8.5	658.3	7,448	5,410	161	24	13,042
1983-1984	269.5	359.8	42.0	9.5	680.8	7,613	5,408	190	25	13,236
1984-1985	253.3	253.8	59.0	16.3	582.3	7,659	5,189	356	57	13,261
1985-1986	221.8	276.6	66.3	9.0	573.6	7,434	5,642	317	31	13,423
1986-1987	226.3	265.8	51.8	10.0	553.8	7,505	6,076	182	35	13,797
Occupational Therapy										
1982-1983	18.0	76.1	-	-	94.1	618	2,353	-	-	2,971
1983-1984	18.0	65.8	-	-	83.8	672	2,198	-	-	2,870
1984-1985	16.5	44.5	0.5	-	61.5	725	1,621	2	-	2,347
1985-1986	16.5	39.5	-	-	56.0	785	1,456	-	-	2,240
1986-1987	22.5	40.5	5.0	-	68.0	1,182	1,816	18	-	3,016
Physical Therapy										
1982-1983	19.8	304.9	18.0	-	342.6	643	2,436	67	-	3,145
1983-1984	19.8	269.3	9.0	-	298.1	649	2,626	33	-	3,308
1984-1985	19.8	315.8	14.0	-	349.6	665	2,916	44	-	3,624
1985-1986	19.0	329.2	6.0	-	354.2	586	3,042	15	-	3,642
1986-1987	22.5	329.2	15.5	-	367.2	870	3,138	42	-	4,050

(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Speech Pathology and Audiology										
1982-1983	4.0	119.3	-	-	123.3	182	1,070	-	-	1,252
1983-1984	5.5	93.6	-	-	99.1	222	1,213	-	-	1,435
1984-1985	3.0	104.5	-	-	107.5	194	1,377	-	-	1,570
1985-1986	4.5	112.1	-	-	116.6	218	1,352	-	-	1,569
1986-1987	4.5	104.8	12.0	-	121.3	297	1,449	33	-	1,779
REHABILITATION MEDICINE										
1982-1983	41.8	500.2	18.0	-	559.9	1,443	5,858	67	-	7,367
1983-1984	43.3	428.7	9.0	-	480.9	1,542	6,037	33	-	7,612
1984-1985	39.3	464.9	14.5	-	518.6	1,583	5,913	46	-	7,541
1985-1986	40.0	480.9	6.0	-	526.9	1,588	5,849	15	-	7,451
1986-1987	49.5	474.5	32.5	-	556.5	2,349	6,403	93	-	8,845
SAINT-JEAN										
1982-1983	217.0	132.5	-	-	349.5	2,443	1,420	-	-	3,863
1983-1984	211.5	146.8	-	-	358.3	2,424	1,350	-	-	3,774
1984-1985	199.0	148.0	-	-	347.0	2,455	1,408	-	-	3,863
1985-1986	204.0	139.3	-	-	343.3	2,620	1,526	-	-	4,145
1986-1987	167.0	269.0	-	-	436.0	2,696	2,841	-	-	5,537
Botany										
1982-1983	117.3	84.0	5.0	-	206.3	4,085	860	22	-	4,967
1983-1984	116.8	92.7	3.0	-	212.4	3,798	1,088	23	-	4,908
1984-1985	116.3	81.0	3.0	-	200.3	3,635	1,154	23	-	4,811
1985-1986	104.3	78.4	-	-	182.6	3,443	1,172	-	-	4,615
1986-1987	102.0	58.1	4.5	-	164.6	3,337	1,534	12	-	4,883
Chemistry										
1982-1983	522.8	264.5	54.5	87.0	928.8	13,689	5,531	510	519	20,248
1983-1984	513.3	223.0	48.5	84.0	868.8	14,609	5,814	560	570	21,552
1984-1985	500.8	237.5	62.5	88.5	889.3	14,583	6,799	557	621	22,558
1985-1986	484.0	240.0	48.5	82.5	855.0	14,351	6,729	329	596	22,004
1986-1987	442.0	293.0	53.5	81.0	869.5	14,649	6,950	406	566	22,570
Computing Science										
1982-1983	99.0	168.5	22.0	3.5	293.0	3,162	6,438	370	12	9,982
1983-1984	195.0	309.5	28.0	3.0	535.5	4,617	8,010	457	18	13,101
1984-1985	195.0	303.0	28.5	4.5	531.0	4,995	8,707	323	23	14,047
1985-1986	137.3	275.8	23.0	1.5	437.5	4,227	8,004	266	14	12,510
1986-1987	141.5	279.3	27.5	5.5	453.8	4,472	6,869	400	36	11,777
Genetics										
1982-1983	69.8	41.8	13.3	2.0	126.8	2,165	1,685	80	19	3,948
1983-1984	76.5	39.3	25.5	3.0	144.3	2,472	1,677	87	16	4,252
1984-1985	76.5	52.5	31.0	5.0	165.0	2,474	1,951	140	14	4,578
1985-1986	75.0	69.0	30.0	4.0	178.0	2,438	2,032	189	21	4,680
1986-1987	79.5	58.5	38.0	5.0	181.0	2,451	2,325	231	21	5,027

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Geography										
1982-1983	57.5	110.0	53.5	6.0	227.0	3,207	2,980	337	18	6,541
1983-1984	58.0	109.0	57.5	3.5	228.0	3,195	3,325	333	11	6,863
1984-1985	59.0	103.0	53.5	5.0	220.5	3,184	3,306	323	18	6,831
1985-1986	78.0	103.0	58.5	8.0	247.5	3,627	3,075	343	27	7,072
1986-1987	64.5	104.0	60.0	9.0	237.5	3,050	2,745	393	36	6,223
Geology										
1982-1983	49.5	178.8	60.5	27.5	316.3	1,107	4,374	1,113	152	6,746
1983-1984	54.0	185.5	65.5	34.5	339.5	1,179	4,487	1,410	284	7,360
1984-1985	49.5	180.0	61.0	25.0	315.5	840	3,919	1,289	145	6,192
1985-1986	52.5	170.0	77.5	28.0	328.0	927	3,582	1,242	163	5,914
1986-1987	46.5	150.0	60.3	33.5	290.3	702	3,364	983	225	5,274
Introductory Biology Program										
1982-1983	273.0	24.0	-	-	297.0	9,138	606	-	-	9,744
1983-1984	258.0	18.0	-	-	276.0	8,394	775	-	-	9,169
Linguistics										
1982-1983	4.5	42.0	11.5	10.3	68.3	207	1,047	45	26	1,324
1983-1984	4.5	46.0	17.5	9.0	77.0	249	996	56	17	1,317
1984-1985	4.5	47.0	13.8	2.0	67.3	228	1,196	41	3	1,468
1985-1986	4.5	48.5	7.0	2.5	62.5	287	1,253	22	5	1,565
1986-1987	4.5	48.0	11.5	-	64.0	267	1,254	51	-	1,571
Mathematics										
1982-1983	268.5	158.5	12.0	6.0	445.0	13,237	6,920	44	15	20,215
1983-1984	268.0	184.5	22.0	8.0	482.5	12,028	7,532	99	24	19,682
1984-1985	246.0	188.5	21.0	9.0	464.5	10,131	7,254	78	23	17,485
1985-1986	216.0	198.5	21.5	12.5	448.5	9,841	6,701	174	39	16,755
1986-1987	193.5	184.0	28.5	16.5	422.5	9,771	6,294	177	75	16,316
Microbiology										
1982-1983	-	179.0	9.5	-	188.5	-	2,282	21	-	2,303
1983-1984	-	178.8	6.5	-	185.3	-	2,522	36	-	2,557
1984-1985	-	220.3	10.0	-	230.3	-	3,134	33	-	3,167
1985-1986	-	218.1	3.5	-	221.6	-	3,165	33	-	3,198
1986-1987	-	211.8	-	3.0	214.8	-	3,531	-	11	3,541
Physics										
1982-1983	288.8	100.3	28.5	14.0	431.5	11,020	3,142	290	84	14,535
1983-1984	295.0	101.8	27.5	28.5	452.8	11,555	3,697	319	203	15,773
1984-1985	244.8	104.8	35.0	26.0	410.5	9,009	3,811	437	145	13,401
1985-1986	233.5	105.8	37.0	19.8	396.0	8,186	3,521	455	136	12,298
1986-1987	237.5	103.5	39.5	29.0	409.5	8,022	2,739	356	157	11,273

(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Psychology (in Science)										
1983-1984	16.5	70.6	18.0	1.0	106.1	4,182	3,392	120	4	7,698
1984-1985	19.5	81.6	10.5	-	111.6	3,827	4,367	110	-	8,303
1985-1986	14.4	82.6	12.5	1.5	111.0	4,173	4,520	65	5	8,762
1986-1987	15.0	81.6	12.5	3.0	112.1	4,286	4,821	99	9	9,215
Statistics and Applied Probability										
1982-1983	40.5	36.8	12.0	-	89.3	1,971	1,495	57	-	3,523
1983-1984	52.0	59.5	10.5	2.5	124.5	2,521	2,424	36	6	4,987
1984-1985	46.5	56.0	6.5	1.0	110.0	2,438	2,468	21	1	4,928
1985-1986	31.0	46.5	11.0	3.0	91.5	2,258	2,624	36	6	4,923
1986-1987	25.5	43.5	13.5	1.5	84.0	2,179	2,366	53	3	4,600
Zoology										
1982-1983	119.5	162.2	10.0	2.3	293.9	4,090	3,022	63	11	7,185
1983-1984	124.0	189.5	17.5	3.0	334.0	3,871	3,699	86	4	7,660
1984-1985	112.5	209.0	20.0	7.0	348.5	3,522	4,275	87	19	7,903
1985-1986	155.3	213.0	28.5	6.0	402.8	5,390	4,431	111	30	9,961
1986-1987	157.5	196.5	25.5	7.0	386.5	5,533	4,063	102	28	9,725
SCIENCE										
1982-1983	1,637.6	1,526.3	292.3	158.5	3,614.6	57,939	39,773	2,948	855	101,513
1983-1984	1,773.5	1,789.5	347.5	180.0	4,090.5	64,274	48,660	3,620	1,155	117,708
1984-1985	1,670.8	1,864.1	356.3	173.0	4,064.1	58,864	52,338	3,459	1,010	115,670
1985-1986	1,585.6	1,849.1	358.5	169.3	3,962.5	59,145	50,808	3,262	1,040	114,254
1986-1987	1,509.5	1,811.8	374.8	194.0	3,890.1	58,717	48,851	3,261	1,164	111,992
TOTAL WINTER SESSION ON-CAMPUS										
1982-1983	4,666.9	16,542.3	11,627.5	802.3	33,638.9	144,286	230,592	43,030	5,697	423,605
1983-1984	4,855.4	16,761.5	11,583.8	877.9	34,078.5	149,427	247,247	44,460	6,353	447,487
1984-1985	4,566.2	16,843.2	12,139.5	870.9	34,419.9	137,512	260,315	46,307	5,991	450,124
1985-1986	4,294.4	16,874.1	11,173.4	892.4	33,234.3	136,957	263,931	44,653	5,913	451,453
1986-1987	4,200.5	17,202.4	11,453.3	891.3	33,747.6	143,796	258,697	46,132	5,842	454,466
Off-Campus Session										
1982-1983	4.5	30.0	28.0	-	62.5	78	329	364	-	771
1983-1984	23.3	24.0	34.5	-	81.8	1,095	515	342	-	1,951
1984-1985	43.3	31.5	19.5	-	94.3	1,347	777	191	-	2,314
1985-1986	29.5	58.5	13.5	-	101.5	1,222	1,352	138	-	2,712
1986-1987	36.0	73.0	19.5	-	128.5	1,137	1,469	188	-	2,793
Spring Session										
1982-1983	197.6	481.0	121.5	37.8	837.8	4,254	7,232	919	123	12,527
1983-1984	190.1	509.2	112.5	5.5	817.3	4,669	7,915	607	65	13,255
1984-1985	179.6	556.6	126.5	15.0	877.6	4,273	9,073	1,108	170	14,623
1985-1986	180.8	574.3	111.0	13.0	879.1	4,074	9,670	1,176	117	15,036
1986-1987	165.6	641.3	115.1	36.1	958.2	3,757	9,850	925	151	14,681

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Summer Session										
1982-1983	124.0	284.8	132.3	9.8	550.8	2,690	4,956	1,521	62	9,228
1983-1984	138.3	329.5	116.0	8.5	592.3	2,526	5,660	1,304	70	9,558
1984-1985	113.8	332.6	101.5	10.0	557.8	2,192	6,179	1,248	104	9,722
1985-1986	101.8	313.6	119.3	12.0	546.6	1,954	5,974	1,314	60	9,302
1986-1987	92.5	306.9	92.5	13.0	504.9	1,861	5,557	1,050	46	8,512
TOTAL SPECIAL SESSIONS										
1982-1983	326.1	795.8	281.8	47.5	1,451.1	7,021	12,517	2,804	185	22,526
1983-1984	351.6	862.7	263.0	14.0	1,491.3	8,289	14,089	2,252	135	24,764
1984-1985	336.6	920.6	247.5	25.0	1,529.7	7,811	16,029	2,546	274	26,659
1985-1986	312.1	946.4	243.8	25.0	1,527.2	7,250	16,995	2,628	177	27,049
1986-1987	294.1	1,021.3	227.1	49.1	1,591.6	6,754	16,875	2,162	196	25,986
UNIVERSITY TOTAL - TWELVE MONTHS										
1982-1983	4,992.9	17,338.1	11,909.3	849.8	35,090.0	151,307	243,109	45,833	5,882	446,130
1983-1984	5,206.9	17,624.2	11,846.8	891.9	35,569.8	157,715	261,336	46,712	6,488	472,250
1984-1985	4,902.8	17,763.8	12,387.0	895.9	35,949.6	145,322	276,344	48,853	6,265	476,783
1985-1986	4,606.5	17,820.5	11,417.1	917.4	34,761.6	144,207	280,926	47,280	6,089	478,502
1986-1987	4,494.6	18,223.7	11,680.4	940.4	35,339.3	150,549	275,572	48,293	6,038	480,452

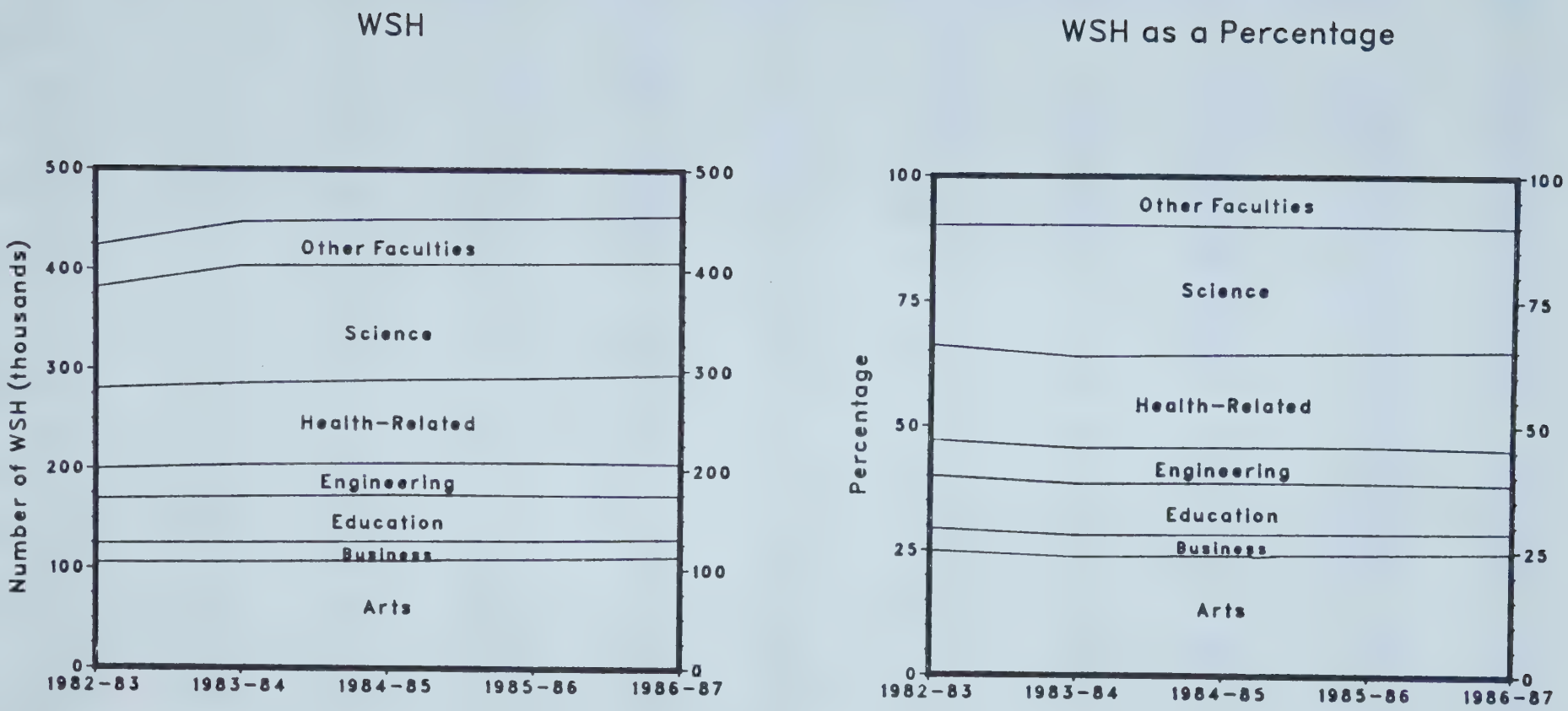

Figure 3.2.1 Weekly Student Hours (average of two terms) in Winter Session by Faculty

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT.		COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		TOTAL	
YEAR	SECTION	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE
Dean of Agriculture and Forestry											
1982-83	Lec	4.0	25.1	1.0	47.5	-	-	-	-	5.0	29.6
1983-84	Lec	5.0	47.3	1.0	42.5	-	-	-	-	6.0	46.1
1984-85	Lec	4.5	39.8	1.0	58.0	-	-	-	-	5.5	42.7
1985-86	Lec	4.5	34.6	1.5	42.0	-	-	-	-	6.0	36.3
1986-87	Lec	4.5	36.0	1.5	37.3	-	-	-	-	6.0	36.4
Agricultural Engineering											
1982-83	Lec	1.0	13.8	11.0	11.9	0.5	3.0	-	-	12.5	12.8
	Sem	-	-	-	-	-	-	1.0	8.0	1.0	8.0
	Lab	2.5	7.4	9.0	6.2	1.0	1.5	-	-	12.5	6.6
1983-84	Lec	1.5	16.0	11.0	14.1	0.5	6.5	-	-	13.0	14.5
	Sem	-	-	-	-	-	-	1.0	10.0	1.0	10.0
	Lab	2.5	9.5	10.0	8.3	1.0	3.3	-	-	13.5	8.5
1984-85	Lec	1.0	16.0	9.5	20.5	1.5	8.8	-	-	12.0	20.1
	Sem	-	-	-	-	-	-	1.0	6.5	1.0	6.5
	Lab	2.5	10.5	8.5	10.5	1.0	5.0	-	-	12.0	10.9
1985-86	Lec	1.0	9.3	10.0	20.2	1.5	12.0	-	-	12.5	19.2
	Sem	-	-	-	-	-	-	1.0	7.0	1.0	7.0
	Lab	2.0	4.6	9.0	11.1	1.0	4.8	-	-	12.0	10.8
1986-87	Lec	1.0	6.3	10.5	16.8	1.5	12.8	-	-	13.0	16.0
	Sem	-	-	-	-	-	-	1.0	3.0	1.0	3.0
	Lab	2.0	3.1	9.5	8.6	1.0	4.8	-	-	12.5	8.4
Animal Science											
1982-83	Lec	0.5	17.0	9.0	19.7	2.5	14.4	1.0	9.5	13.0	18.6
	Sem	-	-	2.0	1.8	-	-	1.0	34.5	3.0	22.7
	Lab	-	-	9.5	13.8	2.5	14.4	0.5	4.0	12.5	14.0
1983-84	Lec	0.5	15.0	9.0	23.4	2.0	9.3	1.0	6.5	12.5	20.3
	Sem	-	-	2.0	2.8	-	-	1.0	41.0	3.0	26.8
	Lab	-	-	8.5	15.7	2.0	9.3	-	-	10.5	15.2
1984-85	Lec	0.5	24.5	9.0	29.2	1.5	14.3	0.5	6.0	11.5	27.5
	Sem	-	-	2.0	2.8	-	-	1.0	48.0	3.0	31.4
	Lab	-	-	8.5	20.7	1.5	14.3	-	-	10.0	20.5
1985-86	Lec	0.5	20.5	9.0	32.7	2.0	12.0	1.5	4.8	13.0	26.7
	Sem	-	-	2.0	3.4	-	-	1.0	48.0	3.0	32.7
	Lab	-	-	8.5	22.5	2.0	12.0	0.5	1.5	11.0	20.1
1986-87	Lec	0.5	20.5	9.5	27.6	1.5	14.0	1.0	7.0	12.5	24.8
	Sem	-	-	2.0	2.4	-	-	1.0	46.0	3.0	30.3
	Lab	-	-	9.5	16.8	1.5	14.0	-	-	11.0	16.9
Entomology											
1982-83	Lec	2.0	35.0	4.0	13.7	1.5	1.3	-	-	7.5	16.6
	Sem	-	-	0.5	2.5	-	-	6.0	2.2	6.5	2.4
	Lab	11.0	6.3	12.5	4.4	1.5	1.3	-	-	25.0	5.0
1983-84	Lec	2.0	38.8	4.5	15.0	1.0	1.0	-	-	7.5	18.9
	Sem	-	-	1.0	4.0	-	-	6.5	2.6	7.5	3.2
	Lab	10.0	7.8	12.5	4.8	1.0	1.0	-	-	23.5	5.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Entomology (Continued)											
1984-85	Lec	2.0	33.0	4.0	19.6	0.5	0.5	-	-	6.5	22.7
	Sem	-	-	1.0	1.5	-	-	6.0	3.0	7.0	3.0
	Lab	9.0	7.3	10.5	7.5	0.5	0.5	-	-	20.0	7.3
1985-86	Lec	2.0	31.3	4.5	14.3	1.5	1.8	-	-	8.0	16.1
	Sem	-	-	-	-	-	-	7.0	2.8	7.0	2.8
	Lab	8.0	7.8	11.0	5.6	1.5	1.8	-	-	20.5	6.3
1986-87	Lec	2.0	28.0	4.5	14.2	1.0	2.0	-	-	7.5	16.2
	Sem	-	-	0.5	2.0	-	-	5.0	2.9	5.5	3.0
	Lab	8.0	7.0	11.0	5.8	1.0	2.0	-	-	20.0	6.1
Food Science											
1982-83	Lec	1.0	77.5	4.0	9.8	3.5	7.3	-	-	8.5	16.7
	Sem	-	-	-	-	0.5	3.0	1.5	15.0	2.0	13.6
	Lab	-	-	7.0	5.0	4.5	4.4	-	-	11.5	4.8
1983-84	Lec	1.0	118.0	4.0	11.1	3.0	7.6	-	-	8.0	23.6
	Sem	-	-	-	-	0.5	1.0	1.5	14.8	2.0	11.5
	Lab	-	-	8.5	4.8	4.0	2.3	-	-	12.5	4.0
1984-85	Lec	1.0	108.0	4.5	20.3	2.5	8.8	-	-	8.0	27.0
	Sem	-	-	-	-	0.5	1.0	2.0	13.5	2.5	12.1
	Lab	-	-	12.0	6.8	2.0	3.3	-	-	14.0	6.3
1985-86	Lec	0.5	58.0	5.0	24.0	2.5	21.1	-	-	8.0	25.6
	Sem	-	-	-	-	2.0	3.6	3.5	10.1	5.5	9.5
	Lab	-	-	12.0	8.4	2.0	2.0	-	-	14.0	7.7
1986-87	Lec	0.5	59.0	4.5	27.7	3.0	11.3	-	-	8.0	27.0
	Sem	-	-	-	-	1.0	3.5	3.5	9.7	4.5	8.7
	Lab	-	-	9.0	12.6	4.0	3.5	-	-	13.0	9.6
Forest Science											
1982-83	Lec	0.5	10.5	9.5	29.0	1.5	2.3	-	-	11.5	26.1
	Sem	-	-	1.5	9.5	0.5	0.5	1.0	10.5	3.0	11.9
	Lab	-	-	12.5	17.5	0.5	2.0	-	-	13.0	17.1
1983-84	Lec	0.5	11.0	9.5	30.4	1.5	9.8	-	-	11.5	26.8
	Sem	-	-	2.0	6.1	0.5	5.0	1.0	18.5	3.5	13.8
	Lab	-	-	12.0	18.1	-	-	-	-	12.0	18.1
1984-85	Lec	0.5	11.5	9.5	37.3	2.0	4.8	-	-	12.0	31.5
	Sem	-	-	2.0	8.6	1.0	1.3	1.0	11.0	4.0	11.5
	Lab	-	-	12.0	22.1	0.5	4.0	-	-	12.5	21.7
1985-86	Lec	1.5	38.8	10.5	33.0	1.0	5.0	-	-	13.0	31.6
	Sem	-	-	3.0	10.1	1.0	3.3	1.0	10.0	5.0	9.9
	Lab	2.0	12.4	13.0	20.7	-	-	-	-	15.0	21.3
1986-87	Lec	1.0	36.0	10.0	27.1	1.0	4.3	-	-	12.0	26.2
	Sem	-	-	2.0	8.5	0.5	4.0	1.0	12.5	3.5	13.8
	Lab	1.0	11.8	12.0	15.7	0.5	4.5	-	-	13.5	16.3
Plant Science											
1982-83	Lec	1.0	73.5	13.0	17.6	1.0	5.3	-	-	15.0	20.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Plant Science (Continued)											
	Sem	-	-	0.5	2.5	-	-	1.0	14.0	1.5	12.0
	Lab	2.0	10.5	14.5	13.6	0.5	9.5	-	-	17.0	14.5
1983-84	Lec	1.0	70.5	12.0	20.6	0.5	8.0	0.5	1.5	14.0	23.3
	Sem	-	-	-	-	-	-	1.0	27.5	1.0	27.5
	Lab	2.0	10.4	15.0	14.5	0.5	8.0	-	-	17.5	15.3
1984-85	Lec	1.0	79.0	12.5	20.1	0.5	12.5	-	-	14.0	24.4
	Sem	-	-	-	-	-	-	1.0	29.5	1.0	29.5
	Lab	2.0	9.9	16.0	13.6	0.5	12.5	-	-	18.5	14.3
1985-86	Lec	0.5	29.5	10.0	23.6	0.5	8.5	0.5	1.5	11.5	24.0
	Sem	-	-	-	-	-	-	1.0	28.5	1.0	28.5
	Lab	-	-	14.5	14.8	0.5	8.5	-	-	15.0	14.8
1986-87	Lec	0.5	25.5	10.5	23.5	0.5	2.5	-	-	11.5	24.0
	Sem	-	-	-	-	-	-	1.0	26.0	1.0	26.0
	Lab	-	-	14.5	15.2	0.5	2.5	-	-	15.0	14.9
Rural Economy											
1982-83	Lec	0.5	3.5	17.0	17.8	5.0	3.8	0.5	0.5	23.0	14.0
	Sem	-	-	-	-	-	-	1.0	9.0	1.0	9.0
	Lab	-	-	6.5	15.4	1.0	3.5	-	-	7.5	13.8
1983-84	Lec	-	-	16.5	20.5	5.0	5.1	-	-	21.5	16.8
	Sem	-	-	-	-	-	-	2.0	7.8	2.0	7.8
	Lab	-	-	6.0	16.4	0.5	2.5	-	-	6.5	15.4
1984-85	Lec	-	-	17.0	21.4	6.5	7.7	-	-	23.5	17.5
	Sem	-	-	-	-	-	-	2.0	14.8	2.0	14.8
	Lab	-	-	7.5	17.0	1.0	2.0	-	-	8.5	15.2
1985-86	Lec	-	-	16.0	24.2	6.0	7.0	-	-	22.0	19.4
	Sem	-	-	-	-	0.5	4.0	1.0	16.5	1.5	14.3
	Lab	-	-	6.0	19.5	0.5	4.5	-	-	6.5	18.8
1986-87	Lec	-	-	14.5	23.5	5.5	6.5	-	-	20.0	18.7
	Sem	-	-	-	-	0.5	2.0	1.5	11.5	2.0	10.8
	Lab	-	-	5.5	21.8	1.0	4.0	-	-	6.5	19.0
Soil Science											
1982-83	Lec	-	-	9.5	22.8	2.5	3.4	-	-	12.0	20.9
	Sem	-	-	2.0	4.3	0.5	1.5	1.0	26.0	3.5	17.8
	Lab	-	-	22.5	7.6	0.5	5.5	-	-	23.0	7.8
1983-84	Lec	-	-	8.5	27.8	0.5	1.5	-	-	9.0	26.5
	Sem	-	-	2.0	4.1	0.5	2.5	0.5	6.5	3.0	4.3
	Lab	-	-	23.0	8.2	0.5	1.5	-	-	23.5	8.0
1984-85	Lec	-	-	9.5	27.0	1.5	3.3	-	-	11.0	24.1
	Sem	-	-	3.5	3.2	-	-	0.5	8.0	4.0	3.8
	Lab	-	-	25.0	8.3	-	-	-	-	25.0	8.3
1985-86	Lec	-	-	7.0	28.9	1.5	7.5	-	-	8.5	25.4
	Sem	-	-	1.5	6.3	-	-	1.0	24.5	2.5	19.9
	Lab	-	-	19.5	8.3	0.5	2.5	-	-	20.0	8.2
1986-87	Lec	-	-	7.5	29.9	2.0	2.1	-	-	9.5	27.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Soil Science (Continued)											
	Sem	-	-	3.5	3.7	-	-	1.0	26.5	4.5	18.4
	Lab	-	-	21.0	8.2	-	-	-	-	21.0	8.2
AGRICULTURE AND FORESTRY											
1982-83	Lec	10.5	37.9	78.0	18.8	18.0	6.9	1.5	7.8	108.0	18.3
	Sem	-	-	6.5	7.3	1.5	4.0	13.5	10.1	21.5	9.2
	Lab	15.5	8.9	94.0	10.4	12.0	7.3	0.5	4.0	122.0	9.8
1983-84	Lec	11.5	49.3	76.0	21.3	14.0	7.4	1.5	4.5	103.0	22.3
	Sem	-	-	7.0	7.6	1.5	5.5	14.5	10.8	23.0	9.8
	Lab	14.5	9.9	95.5	10.8	9.5	6.1	-	-	119.5	10.3
1984-85	Lec	10.5	48.1	76.5	24.8	16.5	9.0	0.5	6.0	104.0	24.6
	Sem	-	-	8.5	7.5	1.5	2.3	14.5	12.2	24.5	10.1
	Lab	13.5	9.8	100.0	12.4	7.0	8.9	-	-	120.5	12.0
1985-86	Lec	10.5	39.0	73.5	25.9	16.5	9.6	2.0	4.5	102.5	24.1
	Sem	-	-	6.5	10.3	3.5	6.9	16.5	11.5	26.5	10.8
	Lab	12.0	10.9	93.5	12.9	8.0	8.7	0.5	1.5	114.0	12.3
1986-87	Lec	10.0	36.8	73.0	24.2	16.0	8.7	1.0	7.0	100.0	22.9
	Sem	-	-	8.0	7.5	2.0	7.0	15.0	11.7	25.0	10.3
	Lab	11.0	8.5	92.0	12.2	9.5	6.4	-	-	112.5	11.3
Anthropology											
1982-83	Lec	5.5	46.2	26.5	26.6	-	-	-	-	32.0	29.9
	Sem	-	-	1.0	3.5	5.0	3.2	-	-	6.0	3.3
	Lab	-	-	5.0	4.6	-	-	-	-	5.0	4.6
1983-84	Lec	6.0	45.8	25.0	30.8	-	-	-	-	31.0	33.6
	Sem	-	-	1.5	7.0	4.5	4.6	1.0	3.0	7.0	5.1
	Lab	-	-	6.0	4.8	-	-	-	-	6.0	4.8
1984-85	Lec	7.5	36.3	26.0	35.4	-	-	-	-	33.5	35.6
	Sem	-	-	3.0	7.3	5.5	5.7	-	-	8.5	5.8
	Lab	-	-	4.5	7.5	-	-	-	-	4.5	7.5
1985-86	Lec	10.0	38.9	33.0	31.9	-	-	-	-	43.0	33.5
	Sem	-	-	3.5	5.8	3.5	4.8	-	-	7.0	5.2
	Lab	-	-	4.5	7.3	-	-	-	-	4.5	7.3
1986-87	Lec	9.0	55.3	30.5	39.3	-	-	-	-	39.5	43.0
	Sem	-	-	2.0	7.5	4.5	6.0	-	-	6.5	6.5
	Lab	-	-	6.0	10.6	-	-	-	-	6.0	10.6
Art and Design											
1982-83	Lec	23.0	31.4	48.5	16.6	5.5	7.6	1.0	0.8	78.0	20.1
	Sem	-	-	4.5	10.4	1.5	6.8	2.5	4.3	8.5	8.0
1983-84	Lec	25.5	27.1	48.0	16.6	8.5	12.8	-	-	82.0	19.5
	Sem	-	-	5.5	10.3	1.0	1.5	1.0	7.5	7.5	8.8
1984-85	Lec	5.5	95.6	7.5	46.9	-	-	-	-	13.0	67.3
	Sem	-	-	8.0	7.7	2.0	1.8	1.0	5.5	11.0	6.4
	Lab	18.0	14.7	35.0	13.6	10.0	13.4	-	-	63.0	13.9
1985-86	Lec	4.5	120.8	7.0	54.2	-	-	-	-	11.5	80.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Art and Design (Continued)											
	Sem	-	-	6.0	8.3	0.5	1.5	1.0	9.0	7.5	8.1
	Lab	18.0	15.4	35.5	12.6	12.0	12.0	-	-	65.5	13.2
1986-87	Lec	4.0	128.3	7.0	60.4	-	-	-	-	11.0	85.1
	Sem	-	-	7.5	10.2	-	-	1.5	2.5	9.0	9.0
	Lab	19.5	12.6	37.0	12.3	13.5	11.8	1.5	0.6	71.5	12.0
Arts Films											
1982-83	Lec	-	-	4.5	31.7	-	-	-	-	4.5	31.7
	Lab	-	-	5.5	25.8	-	-	-	-	5.5	25.8
1983-84	Lec	-	-	5.0	33.9	-	-	-	-	5.0	33.9
1984-85	Lec	-	-	5.0	39.2	-	-	-	-	5.0	39.2
1985-86	Lec	-	-	6.0	39.0	-	-	-	-	6.0	39.0
1986-87	Lec	-	-	6.0	41.0	-	-	-	-	6.0	41.0
Canadian Studies											
1982-83	Lec	-	-	2.0	11.8	-	-	-	-	2.0	11.8
	Sem	-	-	3.5	3.8	-	-	-	-	3.5	3.8
1983-84	Lec	-	-	2.0	9.5	-	-	-	-	2.0	9.5
	Sem	-	-	4.0	3.9	-	-	-	-	4.0	3.9
1984-85	Lec	-	-	2.0	11.3	-	-	-	-	2.0	11.3
	Sem	-	-	4.0	7.9	-	-	-	-	4.0	7.9
1985-86	Lec	-	-	2.0	7.5	-	-	-	-	2.0	7.5
	Sem	-	-	3.5	8.0	-	-	-	-	3.5	8.0
1986-87	Lec	-	-	0.5	9.0	-	-	-	-	0.5	9.0
	Sem	-	-	3.5	3.4	-	-	-	-	3.5	3.4
Classics											
1982-83	Lec	14.0	45.6	19.0	20.6	1.5	2.0	-	-	34.5	30.1
	Sem	-	-	1.5	6.3	-	-	0.5	0.5	2.0	4.8
	Lab	7.0	14.3	2.0	8.8	-	-	-	-	9.0	13.1
1983-84	Lec	12.0	46.4	15.5	24.2	3.0	2.7	-	-	30.5	30.9
	Sem	-	-	1.5	7.8	-	-	0.5	0.5	2.0	6.0
	Lab	6.0	12.3	4.0	7.5	-	-	-	-	10.0	10.3
1984-85	Lec	11.0	45.1	14.5	28.5	1.0	5.5	-	-	26.5	34.6
	Sem	-	-	1.5	9.8	-	-	0.5	0.5	2.0	7.3
	Lab	5.0	11.9	4.0	5.5	-	-	-	-	9.0	9.0
1985-86	Lec	11.5	41.4	14.0	27.4	2.5	3.3	-	-	28.0	31.0
	Sem	-	-	2.5	8.6	1.0	4.0	-	-	3.5	7.2
	Lab	6.0	10.8	2.0	11.8	-	-	-	-	8.0	11.0
1986-87	Lec	11.5	46.9	14.0	25.7	2.5	2.8	-	-	28.0	32.4
	Sem	-	-	2.5	6.1	-	-	-	-	2.5	6.1
	Lab	6.0	12.5	2.0	10.8	-	-	-	-	8.0	12.0
Comparative Literature											
1982-83	Lec	3.0	20.8	7.0	9.2	4.5	7.4	1.0	2.5	15.5	10.5
1983-84	Lec	2.0	23.3	6.5	12.2	5.0	9.3	0.5	3.0	14.0	12.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Comparative Literature (Continued)											
1984-85	Lec	2.0	22.5	7.0	13.7	4.0	7.6	1.5	7.0	14.5	12.4
1985-86	Lec	2.0	20.3	8.0	14.3	5.0	6.8	1.5	7.0	16.5	12.2
1986-87	Lec	2.0	12.3	9.5	11.9	6.5	6.2	1.5	6.8	19.5	9.7
Drama											
1982-83	Lec	2.0	32.3	4.0	26.5	1.0	11.0	2.5	4.3	9.5	20.2
	Sem	3.0	20.5	1.0	11.3	1.0	2.0	2.5	3.0	7.5	12.3
	Lab	19.0	18.0	26.0	11.1	8.5	7.1	1.0	2.0	54.5	12.8
1983-84	Lec	3.0	35.3	4.5	28.0	1.0	7.5	1.5	4.3	10.0	23.7
	Sem	3.0	24.6	2.0	7.8	-	-	1.0	6.0	6.0	18.6
	Lab	17.5	20.0	31.0	10.8	7.5	6.1	2.5	2.1	58.5	12.5
1984-85	Lec	3.0	24.0	5.0	22.3	2.0	7.0	0.5	3.0	10.5	19.0
	Sem	3.0	15.8	1.0	9.3	1.0	2.0	1.0	7.0	6.0	12.2
	Lab	18.0	19.8	33.0	11.2	7.5	7.9	1.0	1.0	59.5	13.2
1985-86	Lec	3.0	29.5	5.0	22.9	1.0	9.0	2.0	6.3	11.0	20.1
	Sem	3.0	19.3	1.5	21.3	-	-	1.0	4.0	5.5	16.7
	Lab	12.5	18.4	31.0	12.7	7.5	8.4	1.0	4.0	52.0	13.3
1986-87	Lec	3.0	24.0	5.5	17.3	2.0	13.0	1.5	2.8	12.0	16.0
	Sem	-	-	0.5	0.5	1.0	2.0	2.0	5.0	3.5	3.6
	Lab	8.0	17.5	39.5	11.4	13.5	6.5	-	-	61.0	11.1
East Asian Languages and Literature											
1982-83	Lec	6.5	8.4	21.5	10.3	-	-	-	-	28.0	9.8
	Lab	-	-	1.0	7.0	-	-	-	-	1.0	7.0
1983-84	Lec	8.5	8.6	22.0	10.6	-	-	-	-	30.5	9.9
	Lab	2.0	2.3	0.5	4.0	-	-	-	-	2.5	3.3
1984-85	Lec	11.0	8.4	24.0	10.8	1.0	1.0	-	-	36.0	9.8
	Lab	2.0	3.5	-	-	-	-	-	-	2.0	3.5
1985-86	Lec	9.0	9.8	26.5	10.6	0.5	0.5	-	-	36.0	10.3
	Lab	2.0	7.8	-	-	-	-	-	-	2.0	7.8
1986-87	Lec	10.5	9.0	25.0	12.6	-	-	-	-	35.5	11.5
	Lab	3.5	5.5	-	-	-	-	-	-	3.5	5.5
Economics											
1982-83	Lec	16.0	101.1	50.0	42.3	11.0	7.0	0.5	1.5	77.5	49.1
	Sem	-	-	0.5	0.5	-	-	-	-	0.5	0.5
1983-84	Lec	17.0	93.1	53.0	38.8	11.5	7.9	-	-	81.5	45.4
1984-85	Lec	17.5	79.5	59.0	34.1	11.5	6.2	-	-	88.0	39.5
1985-86	Lec	15.5	85.5	59.5	30.0	9.5	6.9	-	-	84.5	37.5
1986-87	Lec	18.0	82.3	52.0	30.1	10.0	9.2	-	-	80.0	39.1
	Lab	-	-	1.5	15.0	-	-	-	-	1.5	15.0
English											
1982-83	Lec	143.5	27.8	68.0	22.1	9.0	7.7	9.0	3.8	229.5	24.4
	Sem	15.5	17.4	6.0	8.5	2.0	6.0	-	-	23.5	14.2
1983-84	Lec	146.0	29.9	71.5	23.8	7.0	8.3	11.0	4.9	235.5	26.2

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
English (Continued)											
	Sem	16.0	15.9	5.0	9.8	3.0	6.0	-	-	24.0	13.4
1984-85	Lec	132.0	27.6	73.5	23.8	9.5	7.6	11.0	6.3	226.0	24.5
	Sem	-	-	6.0	6.9	2.0	7.5	-	-	8.0	7.1
1985-86	Lec	124.5	29.6	84.5	22.7	8.5	5.9	11.0	7.1	228.5	25.1
	Sem	-	-	6.0	6.0	3.0	6.6	-	-	9.0	6.3
1986-87	Lec	120.5	33.0	85.5	21.6	9.5	7.0	12.5	5.4	228.0	26.1
	Sem	-	-	6.0	6.3	1.0	9.5	-	-	7.0	6.7
Germanic Languages											
1982-83	Lec	17.0	15.5	15.0	8.5	3.5	3.1	4.0	3.1	39.5	10.5
	Lab	15.0	16.8	1.0	6.5	1.0	2.5	-	-	17.0	15.3
1983-84	Lec	16.0	19.1	17.0	10.5	3.5	4.9	3.5	2.8	40.0	12.8
	Lab	15.0	18.8	1.0	9.0	-	-	-	-	16.0	18.3
1984-85	Lec	20.0	16.4	17.0	9.6	4.5	4.6	4.0	3.8	45.5	11.6
	Lab	18.0	16.6	1.0	7.0	-	-	-	-	19.0	16.1
1985-86	Lec	17.0	18.7	17.0	11.4	3.5	7.8	4.0	5.2	41.5	13.4
	Lab	16.0	18.1	1.0	10.5	-	-	-	-	17.0	17.7
1986-87	Lec	18.0	21.3	16.5	11.9	2.5	8.3	5.0	4.3	42.0	14.8
	Lab	17.0	21.5	1.0	4.0	-	-	-	-	18.0	20.5
History											
1982-83	Lec	24.5	47.6	37.5	20.3	-	-	-	-	62.0	31.1
	Sem	6.0	39.3	20.5	3.9	1.0	4.0	2.0	4.0	29.5	11.0
1983-84	Lec	24.5	49.9	34.5	23.5	-	-	-	-	59.0	34.4
	Sem	8.5	30.2	21.5	5.4	2.5	5.1	2.0	4.3	34.5	10.3
1984-85	Lec	25.5	37.8	34.5	28.6	-	-	-	-	60.0	32.5
	Sem	-	-	16.5	5.4	2.0	3.0	2.0	6.8	20.5	5.3
1985-86	Lec	23.5	40.5	32.0	33.6	-	-	-	-	55.5	36.5
	Sem	-	-	23.0	6.2	3.0	2.1	2.0	5.3	28.0	5.7
1986-87	Lec	16.5	63.4	34.5	31.2	-	-	-	-	51.0	41.7
	Sem	19.5	9.5	18.5	6.5	4.5	4.7	2.0	7.3	44.5	7.7
Music											
1982-83	Lec	18.0	40.3	32.0	12.8	8.0	4.5	2.0	1.0	60.0	19.5
	Sem	-	-	-	-	1.0	4.5	2.5	2.3	3.5	3.0
	Lab	3.0	19.3	6.0	10.8	2.0	3.0	1.0	1.0	12.0	10.8
1983-84	Lec	18.5	45.4	27.5	16.3	8.5	4.3	2.0	1.5	56.5	23.5
	Sem	-	-	-	-	1.5	6.5	1.5	2.5	3.0	4.3
	Lab	3.0	19.3	6.0	12.1	2.0	6.3	1.0	1.5	12.0	12.1
1984-85	Lec	19.0	43.1	28.5	17.2	7.5	6.8	1.5	3.3	56.5	24.2
	Sem	-	-	-	-	1.0	3.0	2.5	2.8	3.5	2.8
	Lab	3.0	17.0	6.0	14.2	2.0	4.5	1.0	2.0	12.0	12.3
1985-86	Lec	16.0	44.8	18.5	19.9	10.0	5.8	1.0	3.0	45.5	25.3
	Sem	-	-	-	-	1.5	4.5	2.0	3.1	3.5	3.5
	Lab	2.0	27.5	6.5	24.1	2.0	19.3	-	-	10.5	23.4
1986-87	Lec	18.0	43.2	25.0	18.5	8.0	8.2	3.0	2.3	54.0	24.2

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Music (Continued)											
	Sem	-	-	-	-	1.0	2.5	2.0	5.1	3.0	4.0
	Lab	-	-	2.0	3.5	-	-	-	-	2.0	3.5
Philosophy											
1982-83	Lec	15.0	41.9	21.5	16.5	6.0	3.6	-	-	42.5	23.8
1983-84	Lec	18.0	40.5	22.0	19.7	4.0	3.6	-	-	44.0	26.8
1984-85	Lec	18.0	37.3	26.0	18.8	6.5	4.7	-	-	50.5	23.6
	Sem	-	-	0.5	6.5	-	-	-	-	0.5	6.5
1985-86	Lec	19.5	34.8	23.5	22.4	5.5	3.5	-	-	48.5	25.3
	Sem	-	-	1.0	5.0	-	-	-	-	1.0	5.0
1986-87	Lec	19.5	38.8	22.0	23.8	4.0	3.8	-	-	45.5	28.5
	Sem	-	-	1.5	7.8	-	-	-	-	1.5	7.8
Political Science											
1982-83	Lec	8.5	57.8	40.0	24.3	6.5	5.6	-	-	55.0	27.3
	Sem	-	-	-	-	2.0	5.1	-	-	2.0	5.1
1983-84	Lec	10.0	47.1	39.5	26.6	5.0	6.7	-	-	54.5	28.6
	Sem	-	-	0.5	0.5	2.5	5.8	-	-	3.0	5.3
1984-85	Lec	11.0	47.8	43.0	30.7	7.5	4.3	-	-	61.5	30.4
	Sem	-	-	-	-	1.0	1.5	-	-	1.0	1.5
1985-86	Lec	10.0	38.6	43.5	35.2	7.5	7.2	-	-	61.0	32.6
	Sem	-	-	0.5	6.0	1.5	4.8	-	-	2.0	6.5
1986-87	Lec	7.5	65.9	43.5	38.1	8.5	4.8	-	-	59.5	37.3
	Sem	-	-	0.5	4.5	0.5	3.0	-	-	1.0	3.8
Psychology (in Arts)											
1982-83	Lec	11.5	191.9	31.5	57.4	7.5	5.3	-	-	50.5	80.1
	Sem	-	-	3.0	15.4	0.5	1.0	-	-	3.5	12.9
	Lab	-	-	7.5	39.2	1.0	8.5	-	-	8.5	35.6
1983-84	Lec	5.0	163.1	18.0	63.6	1.0	5.5	0.5	1.5	24.5	80.1
	Sem	-	-	1.5	18.3	-	-	-	-	1.5	18.3
	Lab	-	-	1.5	20.8	-	-	-	-	1.5	20.8
1984-85	Lec	5.0	155.6	18.5	71.4	3.0	8.3	0.5	2.5	27.0	77.6
	Sem	-	-	1.5	19.0	-	-	-	-	1.5	19.0
	Lab	-	-	1.5	22.5	-	-	0.5	0.5	2.0	15.8
1985-86	Lec	5.0	175.9	18.5	86.4	1.0	9.5	-	-	24.5	99.9
	Lab	5.0	175.9	1.5	28.0	-	-	-	-	6.5	129.8
1986-87	Lec	4.5	184.1	20.0	80.5	1.0	12.5	0.5	3.0	26.0	97.4
	Lab	-	-	1.5	31.3	-	-	-	-	1.5	31.3
Religious Studies											
1982-83	Lec	1.0	40.5	15.0	16.0	-	-	-	-	16.0	17.6
1983-84	Lec	3.0	20.6	17.5	13.3	-	-	-	-	20.5	14.6
	Lab	2.0	17.3	-	-	-	-	-	-	2.0	17.3
1984-85	Lec	3.5	20.5	18.5	13.4	-	-	-	-	22.0	14.7
	Lab	2.0	14.5	-	-	-	-	-	-	2.0	14.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Religious Studies (Continued)											
1985-86	Lec	4.0	24.3	19.0	15.7	-	-	-	-	23.0	17.2
	Lab	2.0	17.5	-	-	-	-	-	-	2.0	17.5
1986-87	Lec	4.5	25.9	18.0	15.9	-	-	-	-	22.5	17.9
	Lab	2.0	26.3	-	-	-	-	-	-	2.0	26.3
Romance Languages											
1982-83	Lec	55.5	19.8	48.5	12.3	11.0	5.3	2.5	2.5	117.5	14.9
	Sem	-	-	2.0	1.0	-	-	2.0	1.0	4.0	1.0
	Lab	31.0	14.9	13.5	15.3	-	-	-	-	44.5	15.0
1983-84	Lec	61.5	19.4	50.0	12.9	9.0	6.6	6.0	3.3	126.5	15.2
	Sem	-	-	-	-	0.5	6.0	0.5	1.0	1.0	3.5
	Lab	28.5	13.6	12.0	16.8	-	-	-	-	40.5	14.5
1984-85	Lec	59.0	21.1	51.0	13.9	5.5	7.6	7.0	3.0	122.5	16.4
	Sem	-	-	-	-	0.5	8.0	-	-	0.5	8.0
	Lab	28.0	14.2	12.5	16.7	-	-	-	-	40.5	15.0
1985-86	Lec	59.5	22.6	50.5	14.8	8.0	6.2	8.0	2.6	126.0	17.1
	Sem	-	-	-	-	0.5	4.0	-	-	0.5	4.0
	Lab	27.0	15.4	12.5	17.2	-	-	-	-	39.5	15.9
1986-87	Lec	64.5	22.6	52.5	14.5	8.5	6.2	8.5	4.3	134.0	17.2
	Sem	-	-	-	-	0.5	8.0	0.5	2.0	1.0	10.0
	Lab	28.5	19.3	14.0	16.9	-	-	-	-	42.5	18.4
Slavic and East European Studies											
1982-83	Lec	12.0	8.5	20.0	4.6	5.5	3.2	3.5	2.1	41.0	5.4
	Sem	-	-	2.0	3.5	-	-	-	-	2.0	3.5
	Lab	9.5	9.6	4.0	4.3	-	-	-	-	13.5	8.0
1983-84	Lec	14.0	7.7	17.5	5.1	4.5	3.1	3.5	2.1	39.5	5.6
	Sem	-	-	2.5	3.1	1.0	2.0	-	-	3.5	2.8
	Lab	13.0	7.9	5.0	4.8	-	-	-	-	18.0	7.0
1984-85	Lec	11.0	8.5	26.5	5.1	2.0	3.1	4.0	2.1	43.5	5.6
	Sem	-	-	-	-	1.0	3.0	-	-	1.0	3.0
	Lab	10.0	8.8	5.0	5.3	-	-	-	-	15.0	7.6
1985-86	Lec	12.0	7.9	22.0	4.9	3.5	1.9	3.0	1.9	40.5	5.3
	Lab	10.0	8.9	5.0	5.2	-	-	-	-	15.0	7.7
1986-87	Lec	10.0	8.9	23.0	6.0	4.5	2.1	1.0	1.3	38.5	6.2
	Lab	10.0	8.1	4.0	6.4	-	-	-	-	14.0	7.6
Sociology											
1982-83	Lec	8.0	119.3	65.5	54.1	3.0	8.6	-	-	76.5	59.3
	Sem	-	-	0.5	3.0	8.5	4.9	3.0	3.1	12.0	4.8
	Lab	-	-	1.0	100.5	-	-	-	-	1.0	100.5
1983-84	Lec	7.0	153.6	65.0	66.6	4.5	6.4	0.5	2.0	77.0	70.7
	Sem	-	-	0.5	2.0	9.0	4.3	1.0	3.5	10.5	4.3
	Lab	-	-	1.0	164.0	-	-	-	-	1.0	164.0
1984-85	Lec	7.0	142.4	67.5	73.8	4.0	6.9	-	-	78.5	76.5
	Sem	-	-	0.5	2.0	9.0	3.6	2.5	3.5	12.0	3.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
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FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Sociology (Continued)											
	Lab	-	-	2.0	88.5	-	-	-	-	2.0	88.5
1985-86	Lec	7.0	150.7	59.5	75.2	4.5	6.9	-	-	71.0	78.4
	Sem	-	-	0.5	4.5	6.5	4.7	1.5	3.8	8.5	4.7
	Lab	-	-	6.0	31.1	-	-	-	-	6.0	31.1
1986-87	Lec	10.0	144.1	59.0	65.1	4.0	5.4	-	-	73.0	72.3
	Sem	-	-	0.5	5.5	6.5	5.9	3.0	3.4	10.0	5.1
	Lab	-	-	6.0	15.9	-	-	-	-	6.0	15.9
ARTS											
1982-83	Lec	384.5	39.2	577.5	25.9	83.5	5.8	26.0	3.0	1,071.5	28.5
	Sem	24.5	22.9	46.0	6.2	22.5	4.6	15.0	3.0	108.0	9.2
	Lab	84.5	15.4	72.5	16.1	12.5	6.2	2.0	1.5	171.5	14.8
1983-84	Lec	397.5	36.6	561.5	27.9	76.0	6.9	29.0	3.8	1,064.0	29.0
	Sem	27.5	19.7	46.0	7.1	25.5	4.9	8.5	3.9	107.5	9.5
	Lab	87.0	14.9	68.0	13.1	9.5	6.1	3.5	2.0	168.0	13.4
1984-85	Lec	368.5	35.4	554.5	30.6	69.5	6.2	30.0	4.5	1,022.5	29.9
	Sem	3.0	15.8	42.5	7.4	25.0	4.2	9.5	4.8	80.0	6.4
	Lab	104.0	14.9	104.5	13.8	19.5	10.4	2.5	1.4	230.5	13.9
1985-86	Lec	353.5	37.2	549.5	31.2	70.5	5.9	30.5	4.9	1,004.0	30.8
	Sem	3.0	19.3	48.0	7.1	21.0	4.5	7.5	4.8	79.5	6.7
	Lab	100.5	23.4	105.5	14.4	21.5	11.4	1.0	4.0	228.5	18.0
1986-87	Lec	351.5	41.7	549.5	30.4	71.5	6.5	33.5	4.5	1,006.0	31.8
	Sem	19.5	9.5	43.0	6.9	19.5	5.7	11.0	4.5	93.0	6.9
	Lab	94.5	16.1	114.5	12.4	27.0	9.1	1.5	0.6	237.5	13.5
BUSINESS											
1982-83	Lec	8.0	90.1	140.0	36.8	16.5	11.0	-	-	164.5	35.7
	Sem	14.0	17.6	14.0	19.7	-	-	-	-	28.0	19.2
	Lab	11.5	22.3	16.5	26.6	-	-	-	-	28.0	24.6
1983-84	Lec	8.0	73.2	151.5	35.3	20.0	11.0	-	-	179.5	33.4
	Sem	14.5	18.8	-	-	-	-	-	-	14.5	18.8
	Lab	11.5	17.6	14.0	34.5	-	-	-	-	25.5	25.4
1984-85	Lec	6.0	79.9	139.0	37.3	20.0	13.4	-	-	165.0	35.6
	Sem	10.5	18.7	-	-	-	-	-	-	10.5	18.7
	Lab	8.5	24.9	14.0	27.4	-	-	-	-	22.5	26.4
1985-86	Lec	6.0	87.4	133.5	37.3	20.5	13.1	5.0	3.8	165.0	34.7
	Sem	11.0	21.0	-	-	-	-	-	-	11.0	21.0
	Lab	8.5	22.0	13.5	28.0	-	-	-	-	22.0	26.4
1986-87	Lec	6.5	82.2	127.0	39.4	22.0	12.1	2.5	2.8	158.0	36.2
	Sem	10.0	21.7	-	-	-	-	-	-	10.0	21.7
	Lab	-	-	13.0	29.4	-	-	-	-	13.0	29.4
Dental Health Care											
1982-83	Lec	3.0	41.5	11.0	46.5	-	-	-	-	14.0	45.5
	Lab	6.0	3.4	3.0	14.6	-	-	-	-	9.0	9.2
1983-84	Lec	3.0	39.3	12.0	44.1	-	-	-	-	15.0	43.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dental Health Care (Continued)											
	Lab	5.0	3.7	1.0	7.5	-	-	-	-	6.0	4.3
1984-85	Lec	3.0	39.0	11.0	45.1	-	-	-	-	14.0	43.6
	Lab	8.0	2.4	8.5	10.2	-	-	-	-	16.5	4.5
1985-86	Lec	3.0	41.0	12.0	47.5	-	-	-	-	15.0	46.2
	Lab	10.0	8.3	1.0	10.0	-	-	-	-	11.0	9.2
1986-87	Lec	3.5	39.3	10.0	45.6	-	-	-	-	13.5	43.5
	Lab	6.5	2.9	1.0	9.8	-	-	-	-	7.5	3.8
Oral Biology											
1982-83	Lec	2.0	48.5	7.5	48.3	1.0	2.0	-	-	10.5	44.3
	Lab	4.0	15.3	3.5	31.9	-	-	-	-	7.5	20.8
1983-84	Lec	2.0	40.0	8.0	47.3	0.5	1.0	-	-	10.5	43.6
	Lab	-	-	3.0	12.7	-	-	-	-	3.0	12.7
1984-85	Lec	2.5	40.0	7.5	47.2	1.0	2.0	-	-	11.0	41.5
	Lab	-	-	3.0	12.6	-	-	-	-	3.0	12.6
1985-86	Lec	2.5	42.0	7.0	47.4	1.0	2.0	-	-	10.5	41.7
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	2.0	18.0	-	-	-	-	2.0	18.0
1986-87	Lec	2.5	40.0	7.0	46.5	1.0	2.0	-	-	10.5	40.6
	Sem	-	-	-	-	-	-	0.5	1.5	0.5	1.5
	Lab	-	-	3.0	12.0	-	-	-	-	3.0	12.0
Restorative Dentistry											
1982-83	Lec	0.5	20.5	12.5	48.7	-	-	-	-	13.0	48.4
	Lab	3.0	3.4	31.0	9.6	-	-	-	-	34.0	9.3
1983-84	Lec	-	-	12.0	48.3	-	-	-	-	12.0	48.3
	Lab	-	-	23.0	11.8	-	-	-	-	23.0	11.8
1984-85	Lec	-	-	13.0	47.1	-	-	-	-	13.0	47.1
	Lab	-	-	23.5	11.4	-	-	-	-	23.5	11.4
1985-86	Lec	-	-	11.0	47.1	-	-	-	-	11.0	47.1
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	26.5	10.0	0.5	2.0	-	-	27.0	9.9
1986-87	Lec	-	-	11.5	46.5	-	-	-	-	11.5	46.5
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	23.5	10.2	-	-	-	-	23.5	10.2
Stomatology											
1982-83	Lec	1.0	42.0	14.0	48.3	2.5	2.8	0.5	1.0	18.0	40.4
	Sem	-	-	-	-	2.5	2.8	1.0	2.0	3.5	2.6
	Lab	1.5	6.8	13.5	16.2	1.0	1.0	-	-	16.0	15.1
1983-84	Lec	1.0	40.0	13.5	47.1	3.0	2.3	0.5	1.0	18.0	38.3
	Sem	-	-	-	-	0.5	1.0	1.0	2.0	1.5	2.0
	Lab	1.0	10.0	12.0	20.6	1.0	1.0	-	-	14.0	19.0
1984-85	Lec	1.0	38.0	14.0	46.6	2.5	2.0	0.5	0.5	18.0	39.3
	Sem	-	-	-	-	2.0	2.5	1.0	2.0	3.0	2.3
	Lab	0.5	19.0	14.5	17.7	1.0	1.0	-	-	16.0	17.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Stomatology (Continued)											
1985-86	Lec	1.0	42.0	14.0	46.2	2.5	2.0	2.5	2.0	20.0	35.1
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	21.0	10.5	24.4	1.0	1.0	2.0	2.0	14.0	20.2
1986-87	Lec	1.0	39.0	13.5	45.9	4.0	2.8	2.5	2.0	21.0	32.2
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	19.5	14.0	11.5	1.0	1.0	-	-	15.5	11.6
DENTISTRY											
1982-83	Lec	6.5	44.4	45.0	48.0	3.5	2.5	0.5	1.0	55.5	44.3
	Sem	-	-	-	-	2.5	2.8	1.0	2.0	3.5	2.6
	Lab	14.5	10.0	51.0	12.7	1.0	1.0	-	-	66.5	12.0
1983-84	Lec	6.0	39.5	45.5	46.7	3.5	2.3	0.5	1.0	55.5	42.8
	Sem	-	-	-	-	0.5	1.0	1.0	2.0	1.5	2.0
	Lab	6.0	13.7	39.0	15.5	1.0	1.0	-	-	46.0	14.4
1984-85	Lec	6.5	39.2	45.5	46.5	3.5	2.0	0.5	0.5	56.0	42.6
	Sem	-	-	-	-	2.0	2.5	1.0	2.0	3.0	2.3
	Lab	8.5	21.4	49.5	13.2	1.0	1.0	-	-	59.0	11.8
1985-86	Lec	6.5	41.5	44.0	47.0	3.5	2.0	2.5	2.0	56.5	41.6
	Sem	-	-	-	-	2.0	2.5	1.5	1.3	3.5	2.0
	Lab	10.5	9.9	40.0	15.4	1.5	3.0	2.0	2.0	54.0	13.5
1986-87	Lec	7.0	39.4	42.0	45.9	5.0	2.6	2.5	2.0	56.5	39.4
	Sem	-	-	-	-	2.0	2.0	1.0	1.3	3.0	2.1
	Lab	7.0	22.4	41.5	11.7	1.0	1.0	-	-	49.5	11.3
Educational Administration											
1982-83	Lec	-	-	17.0	20.1	29.0	13.8	8.0	7.9	54.0	15.0
1983-84	Lec	-	-	18.0	19.7	26.5	12.4	9.0	7.4	53.5	14.2
1984-85	Lec	-	-	15.5	24.9	25.5	11.0	10.5	8.3	51.5	14.8
1985-86	Lec	-	-	17.5	26.6	23.5	12.5	9.0	9.5	50.0	16.8
1986-87	Lec	-	-	16.0	26.2	24.0	11.7	5.5	8.3	45.5	16.3
Educational Foundations											
1982-83	Lec	16.5	22.4	36.0	25.3	11.0	9.0	-	-	63.5	21.7
1983-84	Lec	15.0	23.9	36.0	26.9	12.0	5.4	-	-	63.0	22.2
1984-85	Lec	15.5	20.5	35.0	29.4	13.0	8.3	-	-	63.5	23.0
1985-86	Lec	13.0	20.5	35.5	27.9	12.0	8.4	-	-	60.5	22.5
1986-87	Lec	14.5	21.9	37.5	25.7	11.5	8.4	-	-	63.5	21.8
Educational Psychology											
1982-83	Lec	5.0	118.1	35.5	33.6	33.5	13.9	5.0	9.9	79.0	29.1
	Sem	27.0	16.4	25.5	17.9	8.0	7.1	2.5	8.1	63.0	15.4
	Lab	1.0	33.8	6.5	18.6	12.5	11.8	2.5	2.0	22.5	15.5
1983-84	Lec	5.0	108.1	42.5	32.8	35.5	12.3	6.0	9.6	89.0	27.4
	Sem	28.0	13.9	20.0	29.8	6.0	6.3	0.5	4.5	54.5	19.2
	Lab	1.0	23.0	3.0	15.4	12.0	10.1	-	-	16.0	13.3
1984-85	Lec	3.5	126.8	40.0	38.0	34.0	12.7	6.0	8.4	83.5	29.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Educational Psychology (Continued)											
	Sem	26.5	12.8	14.5	40.4	6.0	6.4	0.5	5.0	47.5	20.6
	Lab	0.5	42.5	3.0	11.5	13.5	8.8	-	-	17.0	11.6
1985-86	Lec	3.5	113.3	33.0	41.2	35.5	12.7	5.5	8.8	77.5	29.0
	Sem	20.0	14.7	11.5	46.2	6.0	7.4	0.5	5.0	38.0	23.0
	Lab	1.5	15.0	3.0	8.5	12.5	9.0	-	-	17.0	10.5
1986-87	Lec	3.5	132.9	37.0	37.3	35.5	14.1	5.5	11.1	81.5	29.6
	Sem	19.5	17.8	15.5	41.0	6.5	6.4	-	-	41.5	24.1
	Lab	1.0	29.0	3.5	6.9	15.5	7.9	-	-	20.0	9.9
Elementary Education											
1982-83	Lec	10.5	26.8	35.5	24.2	13.5	8.3	1.5	5.0	61.0	20.9
	Sem	-	-	10.5	13.6	2.0	9.3	1.0	1.8	13.5	12.2
	Lab	36.5	7.2	33.0	11.8	1.0	11.5	-	-	70.5	8.2
1983-84	Lec	10.0	28.8	36.0	25.9	13.0	9.4	2.5	3.6	61.5	22.1
	Sem	-	-	9.0	19.3	3.0	6.0	-	-	12.0	16.0
	Lab	34.5	7.8	41.5	10.1	1.5	5.0	-	-	77.5	8.8
1984-85	Lec	8.0	34.5	33.0	32.3	14.0	10.7	5.0	4.5	60.0	25.3
	Sem	-	-	4.0	21.1	0.5	7.0	0.5	7.5	5.0	20.9
	Lab	30.0	8.8	35.5	11.5	1.0	12.0	-	-	66.5	10.2
1985-86	Lec	7.0	33.2	27.5	32.5	10.5	8.5	3.5	4.5	48.5	25.6
	Sem	-	-	8.5	25.3	3.0	15.3	-	-	11.5	22.6
	Lab	25.0	8.6	28.5	11.0	1.0	10.0	-	-	54.5	9.8
1986-87	Lec	34.5	50.7	25.5	28.2	11.5	7.9	1.5	3.5	73.0	35.1
	Sem	15.0	31.8	9.5	21.3	2.0	18.5	1.0	2.5	27.5	26.1
	Lab	9.0	25.4	17.5	10.7	1.0	7.0	-	-	27.5	13.9
Field Experiences - Practicum											
1982-83	Lec	17.0	27.3	-	-	-	-	-	-	17.0	27.3
1983-84	Lec	16.0	28.4	-	-	-	-	-	-	16.0	28.4
1984-85	Lec	11.5	27.3	-	-	-	-	-	-	11.5	27.3
	Lab	-	-	1.5	2.3	-	-	-	-	1.5	2.3
1985-86	Lec	11.0	26.6	-	-	-	-	-	-	11.0	26.6
	Lab	-	-	10.0	22.9	-	-	-	-	10.0	22.9
1986-87	Lec	12.5	27.0	-	-	-	-	-	-	12.5	27.0
	Lab	12.5	27.0	11.5	20.4	-	-	-	-	24.0	23.8
Industrial and Vocational Education											
1982-83	Lec	0.5	12.5	10.0	27.8	4.5	14.4	-	-	15.0	24.1
	Sem	3.0	15.6	3.5	16.3	-	-	-	-	6.5	15.6
	Lab	3.0	15.6	6.5	15.1	-	-	-	-	9.5	15.0
1983-84	Lec	0.5	11.0	6.5	26.8	3.5	16.3	-	-	10.5	23.3
	Sem	2.5	24.8	3.5	13.9	-	-	-	-	6.0	19.0
	Lab	5.0	12.4	7.5	17.9	-	-	-	-	12.5	15.8
1984-85	Lec	4.5	25.8	9.0	26.2	2.5	7.8	-	-	16.0	22.5
	Sem	4.0	24.6	3.5	23.3	-	-	-	-	7.5	22.5
	Lab	5.0	16.8	8.5	18.4	-	-	-	-	13.5	18.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Industrial and Vocational Education (Continued)											
1985-86	Lec	3.0	25.4	11.0	30.8	2.5	9.9	-	-	16.5	26.2
	Sem	2.5	25.6	4.5	23.0	-	-	-	-	7.0	23.2
	Lab	5.0	12.8	10.5	19.2	-	-	-	-	15.5	17.1
1986-87	Lec	4.0	24.3	9.0	32.9	3.0	10.0	-	-	16.0	26.0
	Sem	3.5	23.2	3.0	26.3	-	-	-	-	6.5	24.4
	Lab	4.0	21.6	9.0	20.9	-	-	-	-	13.0	21.1
Secondary Education											
1982-83	Lec	-	-	46.5	18.6	6.5	11.7	2.0	4.3	55.0	17.3
	Sem	-	-	-	-	3.5	5.8	3.5	7.6	7.0	6.4
	Lab	-	-	2.0	11.0	-	-	-	-	2.0	11.0
1983-84	Lec	-	-	51.5	18.6	7.0	11.4	0.5	2.0	59.0	17.6
	Sem	-	-	-	-	5.5	6.1	3.0	14.1	8.5	9.0
	Lab	-	-	1.0	12.3	-	-	-	-	1.0	12.3
1984-85	Lec	-	-	52.5	19.8	7.5	12.1	1.0	4.0	61.0	18.5
	Sem	-	-	0.5	2.0	4.0	6.4	6.5	9.8	11.0	8.3
	Lab	-	-	1.0	11.5	-	-	-	-	1.0	11.5
1985-86	Lec	-	-	52.5	20.1	8.0	9.9	1.5	1.5	62.0	18.3
	Sem	-	-	-	-	3.5	6.3	5.5	8.3	9.0	7.6
	Lab	-	-	1.0	4.0	-	-	-	-	1.0	4.0
1986-87	Lec	-	-	51.5	19.4	7.0	10.8	0.5	0.5	59.0	18.2
	Sem	-	-	0.5	3.5	3.0	6.4	5.5	6.9	9.0	6.8
	Lab	-	-	1.0	11.0	-	-	-	-	1.0	11.0
EDUCATION											
1982-83	Lec	49.5	35.2	180.5	24.8	98.0	12.4	16.5	7.7	344.5	21.9
	Sem	30.0	16.3	39.5	16.6	13.5	7.1	7.0	7.3	90.0	14.2
	Lab	40.5	10.8	48.0	12.7	13.5	11.7	2.5	2.0	104.5	10.5
1983-84	Lec	46.5	35.8	190.5	25.3	97.5	11.2	18.0	7.6	352.5	21.8
	Sem	30.5	14.8	32.5	25.6	14.5	6.1	3.5	13.5	81.0	17.6
	Lab	40.5	10.1	53.0	12.0	13.5	9.5	-	-	107.0	10.4
1984-85	Lec	43.0	33.9	185.0	28.6	96.5	11.2	22.5	7.3	347.0	23.0
	Sem	30.5	14.0	22.5	33.9	10.5	6.7	7.5	10.1	71.0	18.8
	Lab	35.5	12.0	49.5	13.0	14.5	9.0	-	-	99.5	11.6
1985-86	Lec	37.5	33.7	177.0	28.8	92.0	11.3	19.5	7.7	326.0	23.1
	Sem	22.5	15.9	24.5	34.9	12.5	8.8	6.0	8.4	65.5	20.7
	Lab	31.5	10.7	53.0	14.8	13.5	9.0	-	-	98.0	12.5
1986-87	Lec	69.0	43.0	176.5	27.1	92.5	11.6	13.0	8.5	351.0	25.4
	Sem	38.0	23.7	28.5	31.8	11.5	8.7	6.5	6.4	84.5	22.8
	Lab	26.5	25.5	42.5	14.6	16.5	7.9	-	-	85.5	16.7
Dean of Engineering											
1982-83	Lec	0.5	275.0	1.5	43.5	0.5	156.0	-	-	2.5	214.6
1983-84	Lec	0.5	263.5	3.5	38.6	0.5	188.5	-	-	4.5	135.5
1984-85	Lec	0.5	252.0	2.0	43.0	0.5	195.0	-	-	3.0	177.6
1985-86	Lec	0.5	242.5	2.0	40.8	0.5	212.5	-	-	3.0	178.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Engineering (Continued)											
1986-87	Lec	1.0	441.0	2.5	42.8	0.5	243.0	-	-	4.0	194.5
Dean of Engineering (Coop Courses)											
1984-85	Lec	-	-	2.0	14.9	-	-	-	-	2.0	14.9
1985-86	Lec	-	-	2.0	21.9	-	-	-	-	2.0	21.9
1986-87	Lec	-	-	2.0	15.8	-	-	-	-	2.0	15.8
Chemical Engineering											
1982-83	Lec	-	-	10.0	53.6	7.0	32.3	4.0	10.1	21.0	37.3
	Sem	-	-	18.0	25.8	7.0	25.3	1.0	15.0	26.0	25.4
	Lab	-	-	5.0	10.0	8.0	11.2	0.5	7.0	13.5	10.9
1983-84	Lec	-	-	9.5	52.4	7.0	30.4	5.5	10.8	22.0	34.8
	Sem	-	-	17.5	26.2	7.5	20.9	1.0	11.0	26.0	24.3
	Lab	-	-	7.5	4.8	12.5	7.4	-	-	20.0	6.5
1984-85	Lec	-	-	11.5	43.3	9.5	19.4	5.0	6.7	26.0	27.4
	Sem	-	-	18.5	24.5	9.0	15.9	1.0	11.0	28.5	21.3
	Lab	-	-	6.0	7.2	11.0	6.5	-	-	17.0	6.8
1985-86	Lec	-	-	11.0	48.5	8.5	22.4	6.0	7.1	25.5	29.9
	Sem	-	-	17.5	27.8	9.0	15.9	1.0	17.0	27.5	23.5
	Lab	-	-	6.0	7.5	10.5	7.7	1.0	1.5	17.5	7.4
1986-87	Lec	-	-	10.0	50.0	9.0	23.1	5.0	9.5	24.0	31.3
	Sem	-	-	14.0	28.6	6.5	18.1	1.0	10.0	21.5	24.6
	Lab	-	-	5.5	20.8	13.5	8.9	0.5	5.5	19.5	11.4
Civil Engineering											
1982-83	Lec	7.0	98.2	12.0	75.3	8.5	39.6	22.0	16.0	49.5	43.3
	Sem	-	-	3.0	38.0	4.5	14.5	5.0	18.3	12.5	20.2
	Lab	35.0	16.4	41.5	17.9	21.5	11.6	6.0	16.8	104.0	15.9
1983-84	Lec	7.0	83.7	15.5	56.4	8.5	47.1	23.5	13.5	54.5	38.1
	Sem	-	-	2.5	38.1	3.0	26.3	7.0	10.0	12.5	19.5
	Lab	38.0	12.4	43.0	16.8	20.5	14.4	8.5	9.4	110.0	14.3
1984-85	Lec	7.0	81.2	17.5	54.7	8.5	34.2	24.0	9.7	57.0	34.2
	Sem	-	-	2.5	39.0	2.5	17.9	7.5	7.4	12.5	16.4
	Lab	35.0	13.4	53.5	14.9	21.0	10.8	10.5	6.0	120.0	12.9
1985-86	Lec	7.0	79.6	17.0	52.6	8.5	42.1	25.0	9.4	57.5	34.8
	Sem	-	-	4.0	30.3	3.0	19.1	5.5	16.6	12.5	20.8
	Lab	34.5	14.3	56.0	14.2	19.5	13.8	7.5	12.8	117.5	14.3
1986-87	Lec	7.0	78.4	18.5	42.3	9.5	31.8	24.5	8.4	59.5	30.2
	Sem	-	-	4.0	21.4	2.5	23.3	4.0	12.7	10.5	17.8
	Lab	28.5	17.0	47.5	14.9	16.0	14.5	7.5	9.3	99.5	15.2
Electrical Engineering											
1982-83	Lec	-	-	20.5	57.9	17.5	22.3	8.5	5.6	46.5	34.9
	Sem	-	-	17.5	36.0	0.5	21.0	1.0	5.3	19.0	34.6
	Lab	-	-	40.0	18.8	22.0	10.8	-	-	62.0	15.9
1983-84	Lec	-	-	23.0	61.6	19.0	30.7	8.5	6.9	50.5	40.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Electrical Engineering (Continued)											
	Sem	-	-	15.5	44.0	0.5	31.5	1.0	5.3	17.0	42.6
	Lab	-	-	70.5	13.2	33.0	9.8	-	-	103.5	12.1
1984-85	Lec	-	-	22.0	62.0	18.0	35.3	8.5	10.3	48.5	43.1
	Sem	-	-	16.0	44.9	-	-	1.0	9.3	17.0	43.4
	Lab	-	-	63.0	13.2	39.5	9.8	-	-	102.5	11.8
1985-86	Lec	-	-	23.5	64.1	20.0	34.2	9.5	6.9	53.0	42.1
	Sem	-	-	16.5	48.2	0.5	2.5	1.0	5.8	18.0	44.9
	Lab	-	-	61.5	14.0	30.0	12.6	-	-	91.5	13.5
1986-87	Lec	-	-	23.5	59.5	20.0	38.4	11.5	7.0	55.0	40.8
	Sem	-	-	16.0	42.8	-	-	1.0	9.0	17.0	41.6
	Lab	-	-	53.0	15.5	22.0	19.1	0.5	6.0	75.5	16.6
Mechanical Engineering											
1982-83	Lec	5.0	73.1	14.0	52.9	9.5	31.3	4.0	13.5	32.5	42.8
	Sem	-	-	3.0	41.8	3.5	24.4	1.0	42.0	7.5	33.4
	Lab	10.0	36.6	27.5	11.3	1.5	10.0	-	-	39.0	16.8
1983-84	Lec	5.0	81.8	14.5	58.2	9.5	38.9	9.0	6.3	38.0	41.4
	Sem	-	-	4.0	17.3	4.0	27.9	1.0	23.0	9.0	22.7
	Lab	10.0	40.9	29.0	12.1	3.0	7.6	-	-	42.0	17.1
1984-85	Lec	5.0	77.5	13.5	56.0	9.5	45.7	6.5	5.6	34.5	44.1
	Sem	-	-	1.5	33.3	6.0	28.0	1.0	23.5	8.5	27.6
	Lab	10.0	38.8	33.0	10.1	5.5	18.8	-	-	48.5	15.2
1985-86	Lec	5.0	57.0	15.0	55.7	9.5	42.7	7.5	4.4	37.0	40.6
	Sem	-	-	3.5	15.8	5.5	21.3	1.0	14.5	10.0	18.7
	Lab	9.5	45.8	31.0	11.4	6.5	14.9	-	-	47.0	14.1
1986-87	Lec	5.0	60.7	14.0	58.0	7.5	49.4	4.5	8.0	31.0	46.8
	Sem	-	-	-	-	3.5	26.1	1.0	12.0	4.5	22.6
	Lab	11.0	29.3	46.0	8.5	12.0	12.7	-	-	69.0	10.7
Mineral Engineering											
1982-83	Lec	-	-	12.5	34.4	13.5	20.1	10.5	4.8	36.5	20.8
	Sem	-	-	4.0	20.7	3.5	26.1	1.0	6.0	8.5	21.6
	Lab	-	-	41.0	8.4	12.0	6.8	1.0	2.0	54.0	7.9
1983-84	Lec	-	-	10.5	43.3	15.0	20.8	7.0	5.5	32.5	24.8
	Sem	-	-	5.0	11.4	3.5	17.6	1.0	2.5	9.5	18.8
	Lab	-	-	46.5	6.8	15.0	5.1	1.5	5.3	63.0	6.6
1984-85	Lec	-	-	11.5	39.3	15.5	24.5	8.5	5.9	35.5	24.9
	Sem	-	-	6.5	9.9	3.5	39.8	3.0	5.1	13.0	24.9
	Lab	-	-	61.5	5.2	14.0	5.7	1.0	5.5	76.5	5.3
1985-86	Lec	-	-	12.0	35.8	15.5	23.1	9.5	3.8	37.0	22.3
	Sem	-	-	6.0	12.4	4.5	26.0	3.0	5.8	13.5	19.9
	Lab	-	-	59.0	4.7	12.5	7.1	1.0	5.0	72.5	5.1
1986-87	Lec	-	-	12.5	28.9	16.5	24.1	9.5	5.0	38.5	20.9
	Sem	-	-	5.0	7.6	4.5	22.2	3.0	5.1	12.5	15.1
	Lab	-	-	51.0	5.1	14.0	9.2	-	-	65.0	5.7
ENGINEERING											
1982-83	Lec	12.5	92.8	70.5	54.5	56.5	29.6	49.0	11.0	188.5	38.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
ENGINEERING (Continued)											
	Sem	-	-	45.5	31.0	19.0	22.6	9.0	17.6	73.5	27.1
	Lab	45.0	20.4	155.0	14.2	65.0	10.8	7.5	16.2	272.5	14.3
1983-84	Lec	12.5	85.6	76.5	54.7	59.5	34.5	53.5	9.8	202.0	38.9
	Sem	-	-	44.5	31.6	18.5	24.1	11.0	10.7	74.0	26.6
	Lab	48.0	17.0	196.5	11.9	84.0	9.9	10.0	8.8	338.5	12.1
1984-85	Lec	12.5	82.8	80.0	52.2	61.5	34.0	52.5	8.3	206.5	37.6
	Sem	-	-	45.0	32.4	21.0	21.6	13.5	9.0	79.5	25.5
	Lab	45.0	17.8	217.0	10.6	91.0	9.6	11.5	5.9	364.5	11.1
1985-86	Lec	12.5	79.3	82.5	53.0	62.5	34.8	57.5	7.2	215.0	36.9
	Sem	-	-	47.5	33.4	22.5	19.4	11.5	13.2	81.5	26.7
	Lab	44.0	17.2	213.5	10.9	79.0	11.7	9.5	11.4	346.0	11.8
1986-87	Lec	13.0	90.7	83.0	48.7	63.0	36.5	55.0	7.5	214.0	37.0
	Sem	-	-	39.0	31.8	17.0	22.1	10.0	10.4	66.0	26.0
	Lab	39.5	19.1	203.0	11.1	77.5	13.6	8.5	9.6	328.5	12.6
HOME ECONOMICS											
1982-83	Lec	3.0	74.3	25.0	34.6	5.0	11.3	1.0	1.5	34.0	34.0
	Sem	0.5	9.5	2.5	14.2	3.5	4.6	3.0	5.0	9.5	8.0
	Lab	6.5	15.4	28.5	13.8	2.0	8.5	-	-	37.0	13.8
1983-84	Lec	2.5	92.8	26.5	38.9	3.5	13.6	0.5	1.5	33.0	40.2
	Sem	0.5	4.0	2.5	6.4	3.5	10.9	3.0	8.5	9.5	10.4
	Lab	7.5	15.7	31.5	14.0	1.5	6.8	-	-	40.5	14.1
1984-85	Lec	3.0	63.3	23.0	46.9	3.5	11.3	0.5	2.0	30.0	43.9
	Sem	1.0	9.5	2.0	7.1	4.0	9.4	3.0	8.0	10.0	9.7
	Lab	6.0	13.2	29.0	15.9	1.5	14.0	-	-	36.5	15.3
1985-86	Lec	3.0	57.5	23.5	49.8	4.0	18.2	1.0	4.5	31.5	45.5
	Sem	1.0	12.5	2.5	16.6	4.5	11.5	2.5	4.8	10.5	10.9
	Lab	5.5	14.1	27.5	17.2	1.5	20.0	-	-	34.5	16.6
1986-87	Lec	2.5	71.4	22.0	53.7	4.0	15.4	1.0	3.0	29.5	48.5
	Sem	1.0	9.5	2.5	6.4	4.5	14.5	3.0	6.3	11.0	11.1
	Lab	5.0	15.1	28.0	15.6	1.5	18.8	-	-	34.5	15.5
Community Development											
1982-83	Lec	-	-	-	-	-	-	1.0	6.0	1.0	6.0
INTERDISCIPLINARY RESEARCH UNITS											
1982-83	Lec	-	-	-	-	-	-	1.0	6.0	1.0	6.0
LAW											
1982-83	Lec	-	-	37.5	42.1	34.0	37.6	10.5	29.5	82.0	38.6

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
LAW (Continued)											
	Sem	-	-	0.5	0.5	-	-	-	-	0.5	0.5
1983-84	Lec	-	-	37.5	41.4	36.5	36.2	11.5	26.4	85.5	37.1
	Sem	-	-	0.5	0.5	1.0	5.0	1.0	9.5	2.5	5.9
1984-85	Lec	-	-	36.5	41.4	30.5	42.1	7.0	30.6	74.0	40.6
	Sem	-	-	-	-	0.5	6.0	5.0	20.9	5.5	20.2
1985-86	Lec	-	-	35.5	43.6	31.0	40.1	6.5	32.0	73.0	41.1
	Sem	-	-	0.5	2.5	0.5	12.0	4.5	16.1	5.5	16.0
1986-87	Lec	-	-	35.0	43.6	31.5	41.9	6.0	37.5	72.5	42.3
	Sem	-	-	1.0	12.8	1.0	9.5	5.0	20.0	7.0	20.5
LIBRARY SCIENCE											
1982-83	Lec	-	-	11.0	22.1	7.0	16.9	-	-	18.0	20.1
	Sem	-	-	5.0	9.8	2.0	6.9	-	-	7.0	10.8
	Lab	-	-	2.0	4.4	-	-	-	-	2.0	4.4
1983-84	Lec	-	-	12.0	21.3	4.0	9.4	-	-	16.0	17.8
	Sem	-	-	3.5	7.9	1.0	12.0	-	-	4.5	8.9
	Lab	-	-	7.5	10.0	-	-	-	-	7.5	10.0
1984-85	Lec	-	-	4.0	20.9	14.0	13.9	-	-	18.0	15.4
	Sem	-	-	-	-	10.0	8.3	-	-	10.0	8.3
	Lab	-	-	-	-	1.5	4.6	-	-	1.5	4.6
1985-86	Lec	-	-	3.0	21.8	11.5	17.6	-	-	14.5	18.4
	Sem	-	-	-	-	8.0	7.4	-	-	8.0	7.4
	Lab	-	-	-	-	3.5	10.6	-	-	3.5	10.6
1986-87	Lec	-	-	2.5	22.0	12.5	17.8	-	-	15.0	18.6
	Sem	-	-	-	-	9.0	8.7	-	-	9.0	8.7
	Lab	-	-	-	-	1.5	15.8	-	-	1.5	15.8
Dean of Medicine											
1982-83	Lec	-	-	1.0	116.0	0.5	3.0	-	-	1.5	88.5
1983-84	Lec	-	-	1.0	113.5	0.5	1.0	-	-	1.5	85.3
1984-85	Lec	-	-	1.0	113.5	0.5	3.5	-	-	1.5	86.3
1985-86	Lec	-	-	1.0	117.5	0.5	2.0	-	-	1.5	89.3
1986-87	Lec	-	-	1.0	113.5	0.5	5.5	-	-	1.5	88.3
Anatomy and Cell Biology											
1982-83	Lec	0.5	70.5	4.0	92.3	-	-	4.0	2.5	8.5	54.1
	Lab	-	-	12.0	26.1	-	-	1.0	2.0	13.0	24.2
1983-84	Lec	0.5	46.5	5.0	96.8	-	-	3.5	2.9	9.0	60.1
	Sem	-	-	-	-	-	-	0.5	1.5	0.5	1.5
	Lab	-	-	9.5	32.9	-	-	1.0	4.0	10.5	30.1
1984-85	Lec	0.5	64.5	5.0	95.8	-	-	3.0	2.3	8.5	66.1
	Lab	-	-	9.0	34.1	-	-	1.5	1.8	10.5	29.3
1985-86	Lec	0.5	57.0	5.0	96.8	-	-	2.5	1.9	8.0	68.5
	Lab	-	-	9.5	32.1	-	-	2.0	1.5	11.5	26.8
1986-87	Lec	0.5	57.0	5.0	97.0	-	-	1.5	1.8	7.0	78.5
	Lab	-	-	9.5	32.6	-	-	1.0	1.0	10.5	29.6

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Applied Sciences in Medicine											
1983-84	Lec	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1984-85	Lec	-	-	0.5	1.5	1.0	4.5	-	-	1.5	6.0
1985-86	Lec	-	-	0.5	2.0	0.5	3.0	-	-	1.0	5.0
	Sem	-	-	-	-	-	-	1.0	2.5	1.0	2.5
1986-87	Lec	-	-	-	-	1.0	8.5	-	-	1.0	8.5
	Sem	-	-	-	-	-	-	1.0	6.0	1.0	6.0
Biochemistry											
1982-83	Lec	-	-	8.0	50.4	1.0	38.5	-	-	9.0	49.0
	Sem	-	-	-	-	-	-	5.0	3.0	5.0	3.0
	Lab	-	-	15.0	26.3	-	-	-	-	15.0	26.3
1983-84	Lec	-	-	7.5	60.3	2.0	23.8	-	-	9.5	52.5
	Sem	-	-	-	-	-	-	4.0	4.4	4.0	4.4
	Lab	-	-	15.0	25.3	-	-	-	-	15.0	25.3
1984-85	Lec	-	-	7.5	68.0	2.0	27.5	-	-	9.5	59.5
	Sem	-	-	-	-	-	-	4.0	3.4	4.0	3.4
	Lab	-	-	14.5	29.4	-	-	-	-	14.5	29.4
1985-86	Lec	-	-	7.0	79.1	2.0	28.3	0.5	1.5	9.5	64.7
	Sem	-	-	-	-	-	-	5.0	2.7	5.0	2.7
	Lab	-	-	18.5	26.1	-	-	-	-	18.5	26.1
1986-87	Lec	-	-	8.5	74.1	2.0	22.5	-	-	10.5	64.2
	Sem	-	-	-	-	-	-	4.0	5.3	4.0	5.3
	Lab	-	-	18.5	28.6	-	-	-	-	18.5	28.6
Health Serv. Admin. & Community Med.											
1982-83	Lec	-	-	8.0	28.3	5.5	10.9	-	-	13.5	21.0
	Sem	-	-	1.0	116.0	-	-	1.5	9.5	2.5	53.6
1983-84	Lec	-	-	8.0	27.6	4.5	9.8	-	-	12.5	21.3
	Sem	-	-	1.0	114.5	-	-	1.0	11.0	2.0	62.8
1984-85	Lec	-	-	9.0	27.1	6.0	8.2	-	-	15.0	19.4
	Sem	-	-	1.0	115.5	-	-	1.5	4.8	2.5	51.1
1985-86	Lec	-	-	8.5	22.2	5.0	9.8	-	-	13.5	17.9
	Sem	-	-	1.0	119.0	-	-	1.0	8.5	2.0	63.8
1986-87	Lec	-	-	8.5	25.2	4.5	11.1	-	-	13.0	19.8
	Sem	-	-	1.0	113.5	-	-	1.0	7.0	2.0	60.3
Immunology											
1982-83	Lec	-	-	0.5	59.0	-	-	-	-	0.5	59.0
	Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1983-84	Lec	-	-	0.5	59.0	0.5	7.0	-	-	1.0	33.0
	Sem	-	-	-	-	0.5	3.5	-	-	0.5	3.5
1984-85	Lec	-	-	0.5	56.5	0.5	3.0	-	-	1.0	29.8
1985-86	Lec	-	-	0.5	58.0	1.0	15.0	-	-	1.5	39.3
1986-87	Lec	-	-	0.5	59.5	0.5	5.0	-	-	1.0	64.5
Medical Microbiology & Infectious Dis.											
1982-83	Lec	1.0	3.0	3.0	64.6	2.0	5.3	-	-	6.0	34.6

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Medical Microbiology & Infectious Dis. (Continued)											
	Lab	1.0	3.0	12.5	10.9	1.0	7.5	-	-	14.5	10.0
1983-84	Lec	2.0	46.3	3.5	66.8	3.0	4.4	-	-	8.5	38.4
	Lab	2.0	46.3	11.5	14.3	1.5	4.0	-	-	15.0	17.5
1984-85	Lec	1.5	30.0	3.5	58.5	0.5	2.5	-	-	5.5	48.8
	Lab	1.5	30.0	10.5	13.8	0.5	2.5	-	-	12.5	15.7
1985-86	Lec	1.0	58.5	5.0	45.7	1.5	9.3	-	-	7.5	40.5
	Lab	1.5	32.3	16.0	10.3	0.5	4.5	-	-	18.0	12.3
1986-87	Lec	1.0	52.0	2.0	47.6	1.5	5.0	-	-	4.5	38.5
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	2.5	14.1	13.5	6.5	0.5	4.0	-	-	16.5	9.3
Medicine											
1982-83	Lec	-	-	1.5	116.5	0.5	0.5	0.5	5.5	2.5	89.3
1983-84	Lec	-	-	1.5	116.5	1.0	1.8	0.5	8.5	3.0	84.4
1984-85	Lec	-	-	1.5	113.5	0.5	1.5	0.5	6.5	2.5	86.8
1985-86	Lec	-	-	1.5	116.0	2.0	7.8	-	-	3.5	56.4
1986-87	Lec	-	-	2.0	90.5	0.5	3.5	-	-	2.5	72.1
	Sem	-	-	1.0	118.0	-	-	-	-	1.0	118.0
	Lab	-	-	0.5	4.5	-	-	-	-	0.5	4.5
Paediatrics											
1982-83	Lec	-	-	-	-	0.5	1.0	-	-	0.5	1.0
1983-84	Lec	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1984-85	Lec	-	-	-	-	0.5	8.0	-	-	0.5	8.0
1985-86	Lec	-	-	-	-	0.5	4.5	-	-	0.5	4.5
1986-87	Lec	-	-	-	-	0.5	7.5	-	-	0.5	7.5
Pathology											
1982-83	Lec	1.0	25.0	5.5	49.6	2.0	1.5	-	-	8.5	35.4
	Lab	4.0	6.3	33.0	8.1	-	-	-	-	37.0	7.9
1983-84	Lec	1.0	28.5	5.0	44.2	2.5	4.0	-	-	8.5	30.8
	Lab	5.0	5.8	32.0	6.1	-	-	-	-	37.0	6.1
1984-85	Lec	1.0	29.5	5.5	49.8	1.5	1.8	-	-	8.0	38.4
	Lab	4.5	7.1	38.5	7.1	-	-	-	-	43.0	7.1
1985-86	Lec	1.0	29.5	5.0	56.5	2.0	1.5	-	-	8.0	39.4
	Lab	4.5	7.2	36.5	7.0	-	-	-	-	41.0	7.0
1986-87	Lec	1.0	29.0	5.0	53.7	3.5	5.0	-	-	9.5	33.1
	Lab	3.0	15.4	37.5	6.5	-	-	-	-	40.5	6.8
Pharmacology											
1982-83	Lec	0.5	83.0	4.0	98.6	1.0	5.5	-	-	5.5	87.1
	Sem	-	-	2.5	0.8	-	-	1.0	11.5	3.5	7.6
	Lab	-	-	18.0	14.3	-	-	-	-	18.0	14.3
1983-84	Lec	0.5	92.5	5.0	84.0	1.0	8.0	-	-	6.5	78.0
	Sem	-	-	-	-	-	-	1.0	14.0	1.0	14.0
	Lab	-	-	14.0	19.4	-	-	-	-	14.0	19.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Pharmacology (Continued)											
1984-85	Lec	0.5	82.5	5.0	89.6	0.5	3.5	0.5	3.0	6.5	80.9
	Sem	-	-	0.5	3.5	-	-	5.5	8.8	6.0	6.5
	Lab	-	-	10.0	24.7	-	-	-	-	10.0	24.7
1985-86	Lec	0.5	98.5	6.5	84.2	1.5	8.5	-	-	8.5	72.0
	Sem	-	-	-	-	-	-	10.0	2.0	10.0	2.0
	Lab	-	-	9.0	27.2	-	-	-	-	9.0	27.2
1986-87	Lec	0.5	93.5	4.0	126.1	1.5	6.8	-	-	6.0	101.6
	Sem	-	-	-	-	-	-	10.0	1.6	10.0	1.6
	Lab	-	-	11.0	23.6	-	-	-	-	11.0	23.6
Physiology											
1382-83	Lec	2.0	97.5	3.5	89.6	1.0	6.0	-	-	6.5	78.6
	Lab	1.5	20.3	8.0	26.6	-	-	-	-	9.5	28.8
1983-84	Lec	2.0	107.3	4.5	85.5	-	-	-	-	6.5	92.1
	Lab	1.5	22.8	8.0	30.4	-	-	-	-	9.5	32.8
1984-85	Lec	2.0	106.5	4.5	92.0	-	-	-	-	6.5	96.3
	Lab	6.0	5.6	14.0	21.9	-	-	-	-	20.0	19.7
1985-86	Lec	2.0	103.3	4.5	108.0	-	-	-	-	6.5	106.4
	Lab	1.5	6.1	14.0	25.8	-	-	-	-	15.5	24.8
1986-87	Lec	3.0	84.5	4.5	105.5	-	-	-	-	7.5	96.9
	Lab	6.0	6.3	10.0	19.6	-	-	-	-	16.0	16.7
Psychiatry											
1982-83	Lec	-	-	1.0	116.0	-	-	-	-	1.0	116.0
1983-84	Lec	-	-	1.0	113.5	0.5	1.5	-	-	1.5	86.3
1984-85	Lec	-	-	1.0	113.5	0.5	3.0	-	-	1.5	86.0
1985-86	Lec	-	-	1.0	117.5	0.5	7.5	-	-	1.5	91.8
	Sem	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1986-87	Lec	-	-	1.0	113.5	0.5	5.0	-	-	1.5	88.0
Surgery											
1982-83	Lec	-	-	-	-	0.5	4.5	0.5	5.5	1.0	5.0
	Lab	-	-	-	-	0.5	6.0	-	-	0.5	6.0
1983-84	Lab	-	-	-	-	1.0	2.3	-	-	1.0	2.3
1985-86	Lab	-	-	-	-	0.5	5.5	-	-	0.5	5.5
1986-87	Lec	-	-	-	-	-	-	0.5	6.5	0.5	6.5
	Lab	-	-	-	-	0.5	6.0	-	-	0.5	6.0
MEDICINE											
1982-83	Lec	5.0	75.3	40.0	65.7	14.5	9.3	5.0	4.3	64.5	49.1
	Sem	-	-	3.5	68.3	0.5	5.0	7.5	5.3	11.5	14.6
	Lab	6.5	12.1	98.5	16.0	1.5	10.3	1.0	2.0	107.5	15.6
1983-84	Lec	6.0	79.1	42.5	67.0	16.5	8.5	4.0	4.8	69.0	50.4
	Sem	-	-	1.0	114.5	0.5	3.5	6.5	6.8	8.0	20.3
	Lab	8.5	21.3	90.0	16.9	2.5	4.8	1.0	4.0	102.0	16.9
1984-85	Lec	5.5	81.3	44.5	68.0	14.0	10.1	4.0	4.1	68.0	53.3
	Sem	-	-	1.5	87.8	-	-	11.0	4.0	12.5	14.4
	Lab	12.0	11.1	96.5	17.7	0.5	2.5	1.5	1.8	110.5	16.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
MEDICINE (Continued)											
1985-86	Lec	5.0	90.0	46.0	69.9	17.0	10.8	3.0	2.1	71.0	54.0
	Sem	-	-	1.0	119.0	0.5	0.5	17.0	2.6	18.5	8.9
	Lab	7.5	12.8	103.5	17.8	1.0	10.0	2.0	1.5	114.0	17.2
1986-87	Lec	6.0	80.8	42.0	74.5	16.5	10.4	2.0	3.5	66.5	57.2
	Sem	-	-	2.0	115.8	0.5	2.0	16.0	3.1	18.5	15.3
	Lab	11.5	13.6	100.5	16.4	1.0	10.0	1.0	1.0	114.0	16.0
NATIVE STUDIES											
1986-87	Lec	2.0	10.5	1.0	15.0	-	-	-	-	3.0	12.0
	Lab	2.0	10.5	-	-	-	-	-	-	2.0	10.5
NURSING											
1982-83	Lec	3.0	53.0	21.0	38.1	1.0	7.0	-	-	25.0	38.6
	Sem	3.0	6.6	14.5	18.6	2.5	5.4	-	-	20.0	16.1
	Lab	4.0	3.9	5.5	8.6	-	-	-	-	9.5	8.5
1983-84	Lec	2.0	89.8	21.5	38.1	1.0	13.0	-	-	24.5	41.3
	Sem	4.0	6.4	20.0	14.7	1.5	9.8	-	-	25.5	14.0
	Lab	5.5	4.6	14.5	9.8	-	-	-	-	20.0	9.8
1984-85	Lec	2.0	92.5	16.5	53.0	1.0	13.0	-	-	19.5	54.6
	Sem	4.0	6.6	19.0	11.8	1.5	8.3	-	-	24.5	11.6
	Lab	5.0	4.8	11.5	11.6	-	-	-	-	16.5	11.3
1985-86	Lec	2.0	79.8	19.5	49.5	1.0	14.0	-	-	22.5	50.6
	Sem	4.0	6.0	22.0	14.3	1.5	12.5	-	-	27.5	13.8
	Lab	5.0	4.8	15.0	11.5	-	-	-	-	20.0	11.4
1986-87	Lec	3.0	62.8	25.5	40.6	1.5	13.3	-	-	30.0	41.4
	Sem	4.0	6.4	16.0	12.9	1.5	15.3	-	-	21.5	12.8
	Lab	4.0	6.1	8.0	20.4	-	-	-	-	12.0	20.5
PHARMACY AND PHARMACEUTICAL SCIENCES											
1982-83	Lec	1.0	100.0	13.0	73.1	4.0	26.1	1.5	4.8	19.5	59.4
	Sem	2.0	50.0	4.0	44.4	-	-	6.0	0.8	12.0	31.4
	Lab	7.0	3.6	35.0	7.0	9.0	5.7	2.5	2.3	53.5	6.6
1983-84	Lec	1.0	120.0	13.0	69.3	4.0	21.3	3.0	7.8	21.0	53.8
	Sem	2.0	60.0	5.0	34.8	0.5	3.0	1.0	29.0	8.5	38.8
	Lab	7.0	4.4	35.0	8.0	13.5	4.3	2.5	1.7	58.0	7.1
1984-85	Lec	1.0	110.0	13.5	57.4	5.0	15.5	2.5	7.1	22.0	44.3
	Sem	4.0	36.0	5.0	34.1	1.0	3.5	2.5	16.0	12.5	25.8
	Lab	7.0	4.0	30.0	9.7	8.5	4.8	1.5	5.5	47.0	8.4
1985-86	Lec	1.0	112.5	17.0	62.8	3.5	11.3	2.5	6.4	24.0	51.6
	Sem	3.5	64.6	6.5	32.9	0.5	10.5	1.5	32.0	12.0	34.9
	Lab	7.0	4.1	32.0	11.6	6.5	4.2	2.0	3.0	47.5	9.7
1986-87	Lec	1.0	115.0	16.0	77.3	3.0	9.4	3.5	9.8	23.5	61.5
	Sem	1.5	86.5	6.5	41.3	1.0	4.8	1.5	32.0	10.5	40.9
	Lab	8.0	3.5	35.0	16.4	4.0	5.0	2.5	5.1	49.5	13.1
Movement Education											
1982-83	Lec	10.0	39.2	9.0	18.6	-	-	-	-	19.0	29.4
	Sem	15.0	26.1	5.0	17.0	-	-	-	-	20.0	23.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physical Education and Sport Studies											
1982-83	Lec	41.5	35.9	26.5	30.0	2.0	4.5	-	-	70.0	32.8
	Sem	-	-	0.5	12.0	4.5	4.8	1.5	3.5	6.5	5.5
	Lab	22.0	20.1	10.0	11.5	0.5	1.0	-	-	32.5	17.3
1983-84	Lec	57.5	33.4	35.5	27.6	2.0	6.8	-	-	95.0	30.8
	Sem	14.5	22.9	8.0	19.7	6.0	4.1	1.5	1.1	30.0	17.4
	Lab	22.5	21.6	11.0	13.4	1.0	5.3	-	-	34.5	18.7
1984-85	Lec	45.0	39.8	33.5	28.8	4.5	9.1	-	-	83.0	33.7
	Sem	11.5	22.9	8.0	21.6	10.0	7.3	2.5	3.8	32.0	16.2
	Lab	31.0	18.4	9.0	13.8	1.5	6.0	-	-	41.5	16.8
1985-86	Lec	44.5	43.0	32.5	31.7	3.5	6.3	-	-	80.5	36.9
	Sem	11.0	19.9	11.0	18.4	11.5	5.4	1.5	3.5	35.0	13.9
	Lab	28.0	18.3	10.0	9.6	0.5	4.0	-	-	38.5	16.1
1986-87	Lec	43.0	41.2	31.0	32.6	2.0	6.8	-	-	76.0	36.8
	Sem	10.5	26.9	13.0	20.1	8.5	3.5	1.5	4.0	33.5	17.3
	Lab	36.0	24.9	10.5	11.3	1.0	2.0	-	-	47.5	21.5
Recreation and Leisure Studies											
1982-83	Lec	1.5	40.8	15.5	27.5	2.0	5.5	-	-	19.0	26.3
	Sem	-	-	6.0	3.9	-	-	-	-	6.0	3.9
	Lab	1.0	35.0	1.5	17.5	-	-	-	-	2.5	24.9
1983-84	Lec	1.5	40.8	15.0	28.1	1.5	8.5	-	-	18.0	27.7
	Sem	-	-	3.0	6.9	-	-	-	-	3.0	6.9
	Lab	1.0	35.5	1.5	18.0	-	-	-	-	2.5	25.4
1984-85	Lec	1.5	40.0	16.0	25.1	2.0	6.8	-	-	19.5	24.4
	Sem	-	-	1.0	9.0	-	-	-	-	1.0	9.0
	Lab	1.0	33.0	2.0	20.0	-	-	-	-	3.0	24.3
1985-86	Lec	1.5	48.5	16.5	29.2	2.5	6.3	-	-	20.5	28.3
	Sem	-	-	1.0	1.5	-	-	-	-	1.0	1.5
	Lab	1.0	40.5	1.5	27.0	-	-	-	-	2.5	32.8
1986-87	Lec	2.0	41.3	16.0	33.4	2.5	6.6	-	-	20.5	30.9
	Lab	1.0	39.5	2.0	30.0	-	-	-	-	3.0	33.1
PHYSICAL EDUCATION AND RECREATION											
1982-83	Lec	53.0	36.6	51.0	27.1	4.0	5.4	-	-	108.0	31.0
	Sem	15.0	26.1	11.5	10.8	4.5	4.8	1.5	3.5	32.5	16.6
	Lab	23.0	20.7	11.5	12.3	0.5	1.0	-	-	35.0	17.8
1983-84	Lec	59.0	33.6	50.5	27.8	3.5	7.8	-	-	113.0	30.3
	Sem	14.5	22.9	11.0	16.6	6.0	4.1	1.5	1.1	33.0	16.5
	Lab	23.5	22.2	12.5	13.9	1.0	5.3	-	-	37.0	19.1
1984-85	Lec	46.5	39.8	49.5	27.6	6.5	8.4	-	-	102.5	32.0
	Sem	11.5	22.9	9.0	20.2	10.0	7.3	2.5	3.8	33.0	16.0
	Lab	32.0	18.8	11.0	14.8	1.5	6.0	-	-	44.5	17.4
1985-86	Lec	46.0	43.3	49.0	30.9	6.0	6.5	-	-	101.0	35.1
	Sem	11.0	19.9	12.0	17.0	11.5	5.4	1.5	3.5	36.0	13.6
	Lab	29.0	19.1	11.5	11.8	0.5	4.0	-	-	41.0	17.0
1986-87	Lec	45.0	41.2	47.0	32.9	4.5	6.1	-	-	96.5	35.5
	Sem	10.5	26.9	13.0	20.1	8.5	3.5	1.5	4.0	33.5	17.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
PHYSICAL EDUCATION AND RECREATION (Continued)											
	Lab	37.0	25.3	12.5	14.3	1.0	2.0	-	-	50.5	22.2
Occupational Therapy											
1982-83	Lec	2.0	42.8	8.0	41.6	-	-	-	-	10.0	41.8
	Sem	-	-	4.0	28.6	-	-	-	-	4.0	28.6
	Lab	2.0	26.6	0.5	19.0	-	-	-	-	2.5	26.1
1983-84	Lec	2.0	50.0	7.5	45.2	-	-	-	-	9.5	46.3
	Sem	-	-	5.0	25.3	-	-	-	-	5.0	25.3
	Lab	2.0	27.6	1.0	9.5	-	-	-	-	3.0	28.8
1984-85	Lec	2.5	50.4	7.5	50.2	-	-	-	-	10.0	50.3
	Sem	-	-	5.0	31.6	-	-	-	-	5.0	31.6
	Lab	1.0	39.0	1.5	30.8	-	-	-	-	2.5	33.3
1985-86	Lec	2.5	58.8	7.5	49.9	-	-	-	-	10.0	51.8
	Sem	-	-	4.5	34.5	-	-	-	-	4.5	34.5
	Lab	1.0	39.0	1.5	29.8	-	-	-	-	2.5	32.6
1986-87	Lec	2.5	80.9	7.0	62.7	-	-	-	-	9.5	67.3
	Sem	-	-	3.5	13.5	1.5	3.8	-	-	5.0	13.9
	Lab	5.0	17.4	2.0	30.8	-	-	-	-	7.0	19.9
Physical Therapy											
1982-83	Lec	3.0	42.8	9.0	32.6	1.5	3.0	-	-	13.5	31.5
	Sem	-	-	0.5	3.0	1.5	3.3	-	-	2.0	3.8
	Lab	5.0	25.7	8.0	17.4	1.0	6.5	-	-	14.0	19.7
1983-84	Lec	3.0	43.0	9.0	36.4	0.5	2.5	-	-	12.5	36.8
	Sem	-	-	0.5	1.0	2.0	3.0	-	-	2.5	2.6
	Lab	5.0	25.9	8.0	20.4	0.5	2.5	-	-	13.5	22.1
1984-85	Lec	3.0	44.1	9.0	37.2	1.0	3.5	-	-	13.0	36.1
	Sem	-	-	-	-	1.0	0.8	-	-	1.0	0.8
	Lab	5.0	26.6	8.0	19.3	2.0	3.8	-	-	15.0	19.6
1985-86	Lec	3.0	43.3	9.0	39.1	0.5	1.5	-	-	12.5	38.9
	Sem	-	-	0.5	3.0	1.0	1.0	-	-	1.5	2.3
	Lab	5.0	21.6	8.5	21.1	0.5	1.5	-	-	14.0	20.7
1986-87	Lec	3.0	64.5	10.0	34.6	2.5	3.0	-	-	15.5	35.3
	Sem	-	-	-	-	2.0	2.8	-	-	2.0	2.8
	Lab	6.5	24.5	10.0	19.6	2.5	3.0	-	-	19.0	19.2
Speech Pathology and Audiology											
1982-83	Lec	1.0	45.5	11.0	21.3	-	-	-	-	12.0	23.4
	Sem	-	-	0.5	2.5	-	-	-	-	0.5	2.5
	Lab	-	-	4.5	23.8	-	-	-	-	4.5	23.8
1983-84	Lec	1.5	41.3	12.0	23.3	-	-	-	-	13.5	25.1
	Sem	-	-	1.0	3.3	-	-	-	-	1.0	3.3
	Lab	-	-	7.5	23.8	-	-	-	-	7.5	23.8
1984-85	Lec	1.0	64.5	13.0	26.6	-	-	-	-	14.0	29.3
	Sem	-	-	1.0	3.3	-	-	-	-	1.0	3.3
	Lab	-	-	9.5	19.8	-	-	-	-	9.5	19.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Speech Pathology and Audiology (Continued)											
1985-86	Lec	1.5	53.5	11.0	28.2	-	-	-	-	12.5	30.6
	Sem	-	-	1.5	6.8	-	-	-	-	1.5	6.8
	Lab	-	-	7.5	23.6	-	-	-	-	7.5	23.6
1986-87	Lec	1.5	73.5	11.0	31.4	1.5	2.8	-	-	14.0	32.2
	Sem	-	-	1.0	2.8	1.5	3.3	-	-	2.5	4.0
	Lab	-	-	8.0	27.8	0.5	1.0	-	-	8.5	25.8
REHABILITATION MEDICINE											
1982-83	Lec	6.0	43.3	28.0	30.8	1.5	3.0	-	-	35.5	31.8
	Sem	-	-	5.0	24.6	1.5	3.3	-	-	6.5	18.9
	Lab	7.0	24.6	13.0	20.5	1.0	6.5	-	-	21.0	21.1
1983-84	Lec	6.5	44.1	28.5	33.4	0.5	2.5	-	-	35.5	34.9
	Sem	-	-	6.5	21.6	2.0	3.0	-	-	8.5	16.3
	Lab	7.0	24.9	16.5	22.1	0.5	2.5	-	-	24.0	22.4
1984-85	Lec	6.5	49.4	29.5	36.0	1.0	3.5	-	-	37.0	37.5
	Sem	-	-	6.0	23.8	1.0	0.8	-	-	7.0	21.4
	Lab	6.0	28.6	19.0	20.1	2.0	3.8	-	-	27.0	20.8
1985-86	Lec	7.0	50.1	27.5	37.5	0.5	1.5	-	-	35.0	39.5
	Sem	-	-	6.5	21.3	1.0	1.0	-	-	7.5	18.6
	Lab	6.0	24.5	17.5	22.7	0.5	1.5	-	-	24.0	22.7
1986-87	Lec	7.0	71.0	28.0	40.4	4.0	2.9	-	-	39.0	42.0
	Sem	-	-	4.5	16.3	5.0	3.1	-	-	9.5	11.1
	Lab	11.5	21.6	20.0	23.6	3.0	3.0	-	-	34.5	20.8
SAINT-JEAN											
1982-83	Lec	31.5	14.0	39.5	11.3	-	-	-	-	71.0	12.5
	Sem	1.0	11.5	-	-	-	-	-	-	1.0	11.5
	Lab	8.5	11.4	4.0	6.4	-	-	-	-	12.5	9.8
1983-84	Lec	31.0	13.4	43.5	10.0	-	-	-	-	74.5	11.3
	Sem	1.0	12.0	0.5	0.5	-	-	-	-	1.5	9.5
	Lab	10.0	12.0	3.5	4.8	-	-	-	-	13.5	10.0
1984-85	Lec	33.5	14.1	45.5	10.0	-	-	-	-	79.0	11.8
	Sem	1.0	19.0	-	-	-	-	-	-	1.0	19.0
	Lab	10.0	13.6	4.0	4.3	-	-	-	-	14.0	10.9
1985-86	Lec	28.5	16.2	43.0	11.5	-	-	-	-	71.5	13.3
	Sem	1.0	12.0	-	-	-	-	-	-	1.0	12.0
	Lab	11.5	15.4	3.5	5.4	-	-	-	-	15.0	13.1
1986-87	Lec	34.0	18.3	45.5	12.9	-	-	-	-	79.5	15.1
	Sem	7.5	10.1	0.5	1.0	-	-	-	-	8.0	9.7
	Lab	20.0	13.4	4.0	14.1	-	-	-	-	24.0	13.5
Botany											
1982-83	Lec	3.0	181.7	7.5	14.7	1.5	4.0	-	-	12.0	54.9
	Lab	24.0	22.8	11.5	5.6	-	-	-	-	35.5	17.2
1983-84	Lec	2.0	153.0	10.5	18.4	0.5	4.5	-	-	13.0	39.5
	Lab	18.0	17.1	16.5	8.8	-	-	-	-	34.5	12.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Botany (Continued)											
1984-85	Lec	2.0	163.0	8.0	28.4	0.5	4.0	-	-	10.5	53.1
	Lab	20.0	16.3	14.5	8.4	-	-	-	-	34.5	12.9
1985-86	Lec	2.5	106.3	9.0	26.5	-	-	-	-	11.5	43.6
	Lab	15.5	16.7	13.0	11.4	-	-	-	-	28.5	13.9
1986-87	Lec	2.5	98.9	8.0	48.6	1.5	2.5	-	-	12.0	52.6
	Lab	14.5	16.9	9.0	12.8	-	-	-	-	23.5	15.4
Chemistry											
1982-83	Lec	15.5	144.0	13.5	61.9	9.0	12.3	3.0	5.8	41.0	77.8
	Sem	70.0	16.3	8.0	24.3	-	-	39.0	6.0	117.0	13.4
	Lab	135.5	17.8	58.0	11.1	7.0	7.1	-	-	200.5	15.5
1983-84	Lec	12.5	189.3	13.5	66.8	8.0	16.3	2.0	9.8	36.0	94.9
	Sem	62.5	19.5	10.0	23.2	-	-	39.0	6.6	111.5	15.3
	Lab	154.0	16.8	52.5	12.8	6.5	7.8	-	-	213.0	15.5
1984-85	Lec	13.5	175.0	13.0	81.3	9.5	12.1	3.5	4.5	39.5	90.0
	Sem	62.0	19.4	7.0	37.5	-	-	39.0	7.3	108.0	16.2
	Lab	149.0	17.5	59.0	13.4	8.0	6.5	-	-	216.0	16.0
1985-86	Lec	13.5	171.9	13.0	80.5	8.0	9.4	1.5	4.0	36.0	96.4
	Sem	59.5	20.1	8.0	28.2	-	-	58.5	5.3	126.0	13.6
	Lab	142.0	17.8	59.0	13.9	6.0	3.8	-	-	207.0	16.3
1986-87	Lec	13.5	173.8	13.0	83.4	9.5	9.4	1.0	2.5	37.0	95.2
	Sem	55.0	23.9	9.0	24.6	-	-	58.5	5.3	122.5	15.2
	Lab	128.0	18.4	76.0	14.3	6.0	5.3	-	-	210.0	16.5
Computing Science											
1982-83	Lec	6.5	79.4	20.5	66.8	6.5	17.7	0.5	1.5	34.0	59.0
	Lab	26.5	19.4	48.5	22.9	-	-	-	-	75.0	21.8
1983-84	Lec	13.0	59.2	31.5	49.2	9.0	16.1	1.0	6.0	54.5	45.4
	Lab	52.0	14.7	76.0	16.2	-	-	-	-	128.0	15.6
1984-85	Lec	14.5	64.9	35.0	47.6	9.0	11.2	1.5	4.3	60.0	44.8
	Lab	50.5	15.4	69.5	18.9	0.5	11.0	-	-	120.5	17.4
1985-86	Lec	14.5	53.2	38.0	41.0	7.0	11.6	0.5	4.5	60.0	40.1
	Sem	-	-	7.0	26.7	-	-	-	-	7.0	26.7
	Lab	51.0	12.3	73.5	19.1	0.5	6.5	-	-	125.0	16.3
1986-87	Lec	16.5	52.4	33.0	38.4	7.5	11.9	1.5	3.6	58.5	38.1
	Sem	-	-	7.5	18.4	-	-	-	-	7.5	18.4
	Lab	46.5	16.2	73.0	14.3	-	-	-	-	119.5	15.1
Genetics											
1982-83	Lec	2.0	174.0	8.5	40.7	0.5	2.0	-	-	11.0	64.1
	Sem	-	-	4.5	8.3	-	-	2.0	9.3	6.5	8.4
	Lab	21.0	16.6	4.0	61.1	1.0	4.8	-	-	26.0	21.9
1983-84	Lec	2.0	206.0	7.5	46.1	1.0	1.3	-	-	10.5	73.1
	Sem	-	-	5.0	8.0	-	-	3.0	5.3	8.0	6.8
	Lab	23.5	17.5	4.0	53.1	1.0	6.0	-	-	28.5	21.8
1984-85	Lec	2.5	176.0	6.0	63.7	1.0	3.3	-	-	9.5	85.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Genetics (Continued)											
	Sem	-	-	4.5	15.2	-	-	5.0	2.7	9.5	7.5
	Lab	23.0	17.3	10.0	49.9	1.5	5.8	-	-	34.5	19.3
1985-86	Lec	2.5	171.0	7.5	62.2	0.5	4.0	-	-	10.5	86.2
	Sem	-	-	4.5	24.7	-	-	4.0	5.3	8.5	15.6
	Lab	22.5	17.0	15.0	15.3	2.0	8.8	-	-	39.5	16.0
1986-87	Lec	2.5	173.6	7.5	67.8	-	-	-	-	10.0	93.9
	Sem	-	-	3.0	34.3	-	-	5.0	4.1	8.0	15.4
	Lab	24.0	15.8	13.5	20.0	2.0	7.8	-	-	39.5	16.8
Geography											
1982-83	Lec	6.5	112.8	29.0	28.5	4.5	9.3	-	-	40.0	40.1
	Sem	-	-	1.5	21.0	7.5	4.1	-	-	9.0	6.3
	Lab	19.0	26.2	5.5	23.3	1.5	11.0	-	-	26.0	24.8
1983-84	Lec	6.0	122.1	29.0	32.3	5.0	7.6	-	-	40.0	42.8
	Sem	-	-	2.0	12.5	12.0	5.1	0.5	1.5	14.5	5.6
	Lab	20.0	24.9	5.5	24.3	0.5	7.0	-	-	26.0	24.6
1984-85	Lec	6.0	121.5	26.0	34.3	5.5	8.3	-	-	37.5	44.5
	Sem	-	-	2.5	17.5	6.5	5.9	0.5	2.5	9.5	8.8
	Lab	20.5	24.3	5.5	27.2	0.5	6.5	-	-	26.5	24.7
1985-86	Lec	6.0	119.8	27.0	31.1	6.5	8.6	-	-	39.5	41.0
	Sem	-	-	0.5	4.0	8.0	5.0	1.5	3.3	10.0	4.8
	Lab	20.0	24.5	5.5	25.8	0.5	6.5	-	-	26.0	24.5
1986-87	Lec	5.0	127.4	27.0	28.8	6.5	9.8	-	-	38.5	38.5
	Sem	-	-	0.5	2.5	8.5	5.3	-	-	9.0	5.3
	Lab	16.5	23.1	5.5	19.8	0.5	8.0	-	-	22.5	22.0
Geology											
1982-83	Lec	2.0	92.3	15.0	53.3	7.5	28.3	5.0	5.5	29.5	42.0
	Sem	-	-	-	-	-	-	2.0	6.5	2.0	6.5
	Lab	14.5	12.7	36.5	17.0	6.5	12.2	0.5	0.5	58.0	15.3
1983-84	Lec	2.0	98.3	15.0	52.9	8.5	34.4	5.5	10.6	31.0	43.5
	Sem	-	-	-	-	0.5	4.0	4.5	3.6	5.0	3.9
	Lab	16.0	12.1	39.5	16.3	7.5	22.6	0.5	1.5	63.5	15.6
1984-85	Lec	2.0	70.0	14.5	50.7	7.5	33.4	5.0	5.6	29.0	39.9
	Sem	-	-	-	-	-	-	2.5	6.1	2.5	6.1
	Lab	14.5	9.6	40.5	12.7	7.5	21.7	0.5	3.5	63.0	13.0
1985-86	Lec	2.0	77.3	14.5	50.5	8.0	26.1	5.0	5.1	29.5	37.8
	Sem	-	-	-	-	-	-	2.0	6.0	2.0	6.0
	Lab	15.5	9.7	40.5	11.4	11.0	15.6	-	-	67.0	11.6
1986-87	Lec	2.0	58.5	15.5	44.7	8.0	22.8	5.5	6.6	31.0	33.3
	Sem	-	-	-	-	-	-	4.5	3.9	4.5	3.9
	Lab	13.5	8.6	33.5	12.7	7.5	17.2	0.5	4.0	55.0	12.2
Linguistics											
1982-83	Lec	1.5	49.3	9.5	24.5	1.5	5.8	1.0	3.0	13.5	23.3
	Sem	-	-	4.0	29.6	2.0	3.3	2.5	2.3	8.5	14.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Linguistics (Continued)											
	Lab	-	-	2.0	22.8	1.0	2.5	-	-	3.0	16.0
1983-84	Lec	1.5	60.8	10.0	23.9	2.5	4.5	1.5	1.5	15.5	21.4
	Sem	-	-	6.0	21.1	2.5	3.3	1.5	2.0	10.0	13.1
	Lab	-	-	1.5	13.5	0.5	1.5	-	-	2.0	12.5
1984-85	Lec	1.5	54.8	10.0	29.8	2.0	2.8	-	-	13.5	28.1
	Sem	-	-	6.5	19.9	2.5	2.5	0.5	0.5	9.5	14.1
	Lab	-	-	1.5	13.0	0.5	2.0	-	-	2.0	11.3
1985-86	Lec	1.5	67.3	9.0	34.5	1.5	2.0	-	-	12.0	33.9
	Sem	-	-	6.5	16.7	0.5	0.5	0.5	0.5	7.5	14.6
	Lab	-	-	1.5	31.0	0.5	0.5	-	-	2.0	27.8
1986-87	Lec	1.5	64.3	9.5	32.0	2.5	3.9	-	-	13.5	29.8
	Sem	-	-	5.5	23.5	0.5	2.5	-	-	6.0	21.2
	Lab	-	-	2.5	16.6	0.5	2.5	-	-	3.0	16.0
Mathematics											
1982-83	Lec	72.0	50.3	47.0	45.4	4.0	3.6	1.5	2.0	124.5	46.3
	Lab	27.5	46.3	8.0	37.1	-	-	-	-	35.5	42.8
1983-84	Lec	65.5	50.8	54.0	42.4	7.0	4.8	2.5	3.0	129.0	43.6
	Lab	24.0	22.9	9.0	25.9	-	-	-	-	33.0	23.6
1984-85	Lec	58.5	46.7	55.0	40.0	7.0	3.8	2.5	2.6	123.0	40.3
	Lab	24.0	22.2	10.0	22.9	-	-	-	-	34.0	22.6
1985-86	Lec	51.0	53.2	57.0	35.4	7.0	8.3	4.0	2.9	119.0	40.3
	Lab	39.0	24.0	9.5	21.9	-	-	-	-	48.5	23.9
1986-87	Lec	47.5	59.3	52.5	35.6	9.5	6.1	5.0	4.6	114.5	41.6
	Lab	40.5	23.0	20.0	23.1	-	-	-	-	60.5	22.9
Microbiology											
1982-83	Lec	-	-	5.0	79.6	0.5	0.5	-	-	5.5	73.0
	Sem	-	-	2.0	1.0	2.5	1.3	-	-	4.5	1.1
	Lab	-	-	47.5	8.0	0.5	0.5	-	-	48.0	7.9
1983-84	Lec	-	-	4.5	102.5	0.5	8.5	-	-	5.0	94.2
	Lab	-	-	49.0	9.1	-	-	-	-	49.0	9.1
1984-85	Lec	-	-	4.5	121.8	-	-	-	-	4.5	121.8
	Sem	-	-	0.5	1.0	1.5	1.5	-	-	2.0	1.4
	Lab	-	-	58.5	9.1	-	-	-	-	58.5	9.1
1985-86	Lec	-	-	4.5	122.2	0.5	8.0	-	-	5.0	113.3
	Lab	-	-	60.0	9.0	-	-	-	-	60.0	9.0
1986-87	Lec	-	-	5.5	112.6	-	-	-	-	5.5	112.6
	Sem	-	-	-	-	-	-	1.0	3.5	1.0	3.5
	Lab	-	-	56.5	10.4	-	-	-	-	56.5	10.4
Physics											
1982-83	Lec	25.5	76.7	19.0	42.6	7.5	10.9	4.0	5.3	56.0	51.2
	Sem	11.0	77.5	-	-	-	-	2.0	10.5	13.0	67.1
	Lab	76.0	24.4	19.5	19.6	1.0	15.0	-	-	96.5	23.3
1983-84	Lec	27.0	76.6	18.5	53.1	6.5	13.7	8.5	6.8	60.5	52.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physics (Continued)											
	Sem	11.5	73.4	-	-	-	-	2.0	12.8	13.5	64.4
	Lab	89.5	21.4	20.0	21.1	1.0	13.0	-	-	110.5	21.3
1984-85	Lec	23.5	71.8	18.5	52.6	9.5	13.7	8.0	5.2	59.5	47.7
	Sem	5.0	121.3	-	-	-	-	2.0	10.3	7.0	85.1
	Lab	77.5	20.0	21.5	20.6	1.0	21.0	-	-	100.0	20.1
1985-86	Lec	23.0	68.5	19.0	47.3	6.5	12.9	5.5	6.9	54.0	48.1
	Sem	4.0	112.8	-	-	-	-	2.0	11.5	6.0	69.3
	Lab	75.0	19.3	22.0	17.8	2.0	13.5	-	-	99.0	18.7
1986-87	Lec	23.0	68.3	18.5	37.4	8.5	9.5	8.0	5.2	58.0	41.2
	Sem	3.5	51.1	-	-	-	-	2.0	11.8	5.5	35.7
	Lab	77.5	18.6	21.5	14.4	1.5	10.5	-	-	100.5	17.6
Psychology (in Science)											
1983-84	Lec	5.5	272.3	15.0	64.4	3.5	7.3	0.5	2.0	24.5	96.8
	Sem	-	-	0.5	10.5	-	-	-	-	0.5	10.5
	Lab	-	-	6.5	42.7	-	-	-	-	6.5	42.7
1984-85	Lec	6.5	236.4	16.0	78.1	3.5	10.8	-	-	26.0	98.3
	Sem	-	-	1.0	21.5	-	-	-	-	1.0	21.5
	Lab	-	-	7.0	44.3	-	-	-	-	7.0	44.3
1985-86	Lec	4.5	344.7	14.5	91.2	3.5	5.5	-	-	22.5	118.0
	Lab	3.5	122.9	7.5	40.3	-	-	-	-	11.0	80.8
1986-87	Lec	5.0	282.3	14.5	95.4	4.0	8.1	0.5	1.0	24.0	118.2
	Lab	-	-	6.0	64.3	-	-	-	-	6.0	64.3
Statistics and Applied Probability											
1982-83	Lec	9.5	58.5	8.5	34.5	4.0	4.8	-	-	22.0	39.8
	Lab	4.0	41.4	9.0	43.2	-	-	-	-	13.0	36.3
1983-84	Lec	12.5	55.3	11.5	42.6	3.5	3.4	0.5	1.0	28.0	42.7
	Lab	5.0	39.4	17.5	24.9	-	-	-	-	22.5	27.9
1984-85	Lec	11.5	59.8	10.5	51.4	2.0	1.6	0.5	0.5	24.5	50.4
	Lab	4.0	45.1	15.5	20.8	-	-	-	-	19.5	25.8
1985-86	Lec	7.0	101.6	11.5	50.2	3.5	3.1	1.0	2.0	23.0	56.1
	Lab	3.0	39.6	11.5	13.4	-	-	-	-	14.5	19.2
1986-87	Lec	9.0	84.2	12.0	42.0	4.5	3.8	0.5	1.0	26.0	48.9
	Lab	-	-	7.0	17.5	-	-	-	-	7.0	17.5
Zoology											
1982-83	Lec	5.0	161.3	17.0	36.1	0.5	2.5	-	-	22.5	63.0
	Sem	-	-	2.0	2.9	1.5	16.8	1.0	2.3	4.5	10.0
	Lab	46.0	17.5	35.0	11.8	-	-	-	-	81.0	15.0
1983-84	Lec	5.0	216.3	16.0	42.8	1.0	3.5	-	-	22.0	80.4
	Sem	-	-	1.0	7.0	1.5	14.8	1.5	1.3	4.0	9.3
	Lab	53.5	20.3	41.5	11.4	0.5	3.0	-	-	95.5	16.3
1984-85	Lec	4.5	219.8	18.5	45.1	0.5	2.0	-	-	23.5	77.6
	Sem	-	-	1.5	11.3	2.5	12.8	3.0	2.6	7.0	8.3
	Lab	48.5	20.4	45.0	11.5	0.5	1.0	-	-	94.0	15.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Zoology (Continued)											
1985-86	Lec	4.5	269.3	17.5	46.5	0.5	2.0	-	-	22.5	90.4
	Sem	-	-	2.0	3.9	3.5	7.3	1.5	8.8	7.0	6.9
	Lab	64.0	18.9	47.5	10.9	0.5	2.0	-	-	112.0	15.5
1986-87	Lec	4.5	275.0	18.0	44.0	1.5	5.5	-	-	24.0	84.9
	Sem	-	-	1.0	2.5	2.0	4.5	2.5	6.0	5.5	5.1
	Lab	65.0	19.0	42.5	11.2	0.5	2.5	-	-	108.0	15.9
SCIENCE											
1982-83	Lec	149.0	77.7	200.0	43.8	47.5	12.6	15.0	4.8	411.5	51.0
	Sem	81.0	24.7	22.0	17.3	13.5	4.6	48.5	6.1	165.0	16.6
	Lab	394.0	21.8	285.0	15.7	18.5	9.9	0.5	0.5	698.0	19.0
1983-84	Lec	154.5	86.6	236.5	45.8	56.5	13.9	22.0	7.1	469.5	53.6
	Sem	74.0	27.9	24.5	17.9	16.5	5.7	52.0	6.1	167.0	17.5
	Lab	455.5	18.7	339.0	15.7	17.5	13.8	0.5	1.5	812.5	17.3
1984-85	Lec	146.5	84.0	235.5	49.3	57.5	12.4	21.0	4.7	460.5	53.8
	Sem	67.0	26.6	23.5	22.4	13.0	6.3	52.5	6.5	156.0	17.5
	Lab	431.5	18.6	358.0	15.5	20.0	13.3	0.5	3.5	810.0	17.0
1985-86	Lec	132.5	92.4	242.0	46.8	53.0	11.5	17.5	5.3	445.0	54.6
	Sem	63.5	24.6	28.5	22.7	12.0	5.1	70.0	5.5	174.0	15.1
	Lab	451.0	19.9	366.0	14.7	23.0	11.5	-	-	840.0	17.4
1986-87	Lec	132.5	94.5	234.5	46.2	63.5	9.9	22.0	5.3	452.5	53.3
	Sem	58.5	26.3	26.5	22.0	11.0	5.1	73.5	5.2	169.5	15.1
	Lab	426.0	18.4	366.5	14.6	18.5	11.2	0.5	4.0	811.5	16.5
UNIVERSITY											
1982-83	Lec	723.0	47.4	1,557.5	32.4	394.5	15.3	127.5	9.3	2,802.5	32.8
	Sem	171.0	22.6	220.0	18.1	87.0	9.1	112.0	6.8	590.0	15.9
	Lab	668.0	19.1	920.0	14.3	136.5	9.4	16.5	8.0	1,741.0	15.7
1983-84	Lec	744.5	47.9	1,613.5	33.9	396.5	16.3	143.5	8.9	2,898.0	33.9
	Sem	168.5	22.7	205.0	19.7	93.0	9.4	103.5	7.7	570.0	16.8
	Lab	732.0	17.3	1,016.0	14.0	154.0	9.3	17.5	6.2	1,919.5	14.8
1984-85	Lec	691.5	47.2	1,578.5	36.3	400.5	16.3	141.0	7.7	2,811.5	34.7
	Sem	132.5	22.0	184.5	21.5	101.0	9.2	122.5	8.0	540.5	16.3
	Lab	724.5	17.1	1,093.5	14.0	168.5	9.6	17.5	4.9	2,004.0	14.7
1985-86	Lec	651.5	49.9	1,566.0	37.0	393.0	16.4	147.5	7.3	2,758.0	35.5
	Sem	120.5	21.7	206.0	21.9	101.5	9.4	140.0	7.0	568.0	15.9
	Lab	729.5	19.3	1,095.5	14.1	160.0	10.7	17.0	7.2	2,002.0	15.7
1986-87	Lec	690.0	52.8	1,550.0	36.5	411.0	16.4	142.0	7.5	2,793.0	36.0
	Sem	150.5	22.5	191.0	22.0	94.0	9.6	144.0	6.6	579.5	16.2
	Lab	703.5	18.0	1,081.0	14.0	162.0	11.0	14.0	7.4	1,960.5	15.1

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Dean of Agriculture and Forestry																				
1982-1983	92.8	2.0	0.0	0.0	0.0	0.7	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.3	0.3	1.0	0.7	0.0
1983-1984	98.7	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.7	0.0	0.0
1984-1985	96.4	0.8	0.0	0.0	0.0	0.4	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	1.4	0.3	0.0
1985-1986	97.3	0.4	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.9	0.0	0.0
1986-1987	97.5	0.7	0.0	0.0	0.0	0.2	0.2	0.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
Agricultural Engineering																				
1982-1983	89.4	0.0	0.5	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7	0.0
1983-1984	86.6	0.0	0.4	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0
1984-1985	91.0	0.0	0.1	0.0	0.0	1.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.6	6.5	0.0
1985-1986	94.6	0.0	0.0	0.0	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	4.8	0.0
1986-1987	92.8	0.2	0.3	0.0	0.0	1.2	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.2	4.8	0.0
Animal Science																				
1982-1983	67.3	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	28.6	0.4
1983-1984	69.8	0.3	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.3	26.0	0.1
1984-1985	77.4	0.2	0.2	0.0	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	2.4	18.8	0.2
1985-1986	76.6	0.6	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	20.6	0.0
1986-1987	76.2	0.4	0.3	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.2	0.0	0.0	1.6	20.3	0.1
Entomology																				
1982-1983	44.3	22.3	0.0	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.7	0.4	0.0	0.0	0.0	0.0	21.8	5.4	0.4
1983-1984	42.4	24.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.3	20.6	8.0	0.0
1984-1985	50.7	16.8	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.3	0.0	1.3	0.6	0.0	0.0	22.1	6.2	0.0
1985-1986	38.5	20.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.7	0.4	0.0	0.7	0.0	1.8	26.3	8.2	0.0
1986-1987	48.6	11.3	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0	2.7	0.4	0.4	0.0	0.0	0.0	27.9	5.6	0.0
Food Science																				
1982-1983	62.8	0.5	3.3	0.0	0.0	3.7	0.9	5.2	0.0	0.0	0.0	2.1	1.6	0.0	1.4	1.4	0.0	2.3	14.2	0.5
1983-1984	58.0	0.4	3.6	0.0	0.0	7.3	2.0	3.8	0.0	0.0	0.0	2.4	3.2	0.0	1.0	0.6	0.0	7.7	10.2	0.0
1984-1985	55.2	1.6	2.2	0.0	0.0	2.7	2.5	10.5	0.0	0.0	0.0	2.2	1.8	0.0	0.4	0.6	0.0	9.3	10.3	0.5
1985-1986	67.2	0.9	0.8	0.0	0.0	1.2	1.3	6.7	0.0	0.0	0.0	2.3	0.7	0.0	0.0	0.1	0.0	8.2	10.0	0.4
1986-1987	67.9	0.4	1.4	0.0	0.0	1.2	1.4	4.2	0.0	0.0	0.0	2.9	0.9	0.0	0.3	0.1	0.0	9.8	9.2	0.4
Forest Science																				
1982-1983	89.9	0.0	0.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.7	7.4	0.2
1983-1984	88.9	0.1	0.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	1.0	7.6	0.0
1984-1985	91.3	0.3	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	1.0	5.9	0.1
1985-1986	92.9	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	4.6	0.2
1986-1987	88.0	1.0	0.1	0.0	0.0	0.2	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.2	1.4	5.8	0.1
Plant Science																				
1982-1983	85.0	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	2.2	9.8	0.0
1983-1984	83.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.4	0.0	0.0	1.5	13.4	0.0
1984-1985	85.3	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	2.9	10.2	0.1
1985-1986	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	2.9	10.4	0.0
1986-1987	86.0	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.1	2.5	10.3	0.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Rural Economy																				
1982-1983	70.6	2.5	6.3	0.0	0.0	0.3	0.1	2.8	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1.2	14.7	0.0
1983-1984	72.4	3.0	5.0	0.0	0.0	0.1	0.3	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	1.3	15.8	0.0
1984-1985	69.6	2.9	2.7	0.0	0.0	0.1	0.1	1.0	0.0	0.0	0.0	0.0	0.1	0.0	0.9	0.0	0.0	1.0	21.5	0.2
1985-1986	78.6	2.7	1.7	0.0	0.0	0.1	0.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.4	13.5	0.3
1986-1987	78.1	2.5	1.2	0.0	0.0	0.3	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	0.0	0.6	15.0	0.0
Soil Science																				
1982-1983	76.7	0.2	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.1	18.7	0.0
1983-1984	86.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	3.6	9.5	0.0
1984-1985	83.2	0.4	0.1	0.0	0.0	0.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	10.7	0.0
1985-1986	81.8	0.1	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	2.2	15.1	0.1
1986-1987	81.0	0.4	0.0	0.0	0.0	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	6.0	11.4	0.4
AGRICULTURE AND FORESTRY																				
1982-1983	76.8	2.4	1.0	0.0	0.0	0.9	0.1	0.6	0.0	0.0	0.0	0.2	0.1	0.0	0.8	0.1	0.0	3.6	13.1	0.1
1983-1984	78.4	2.4	0.9	0.0	0.0	0.8	0.3	0.4	0.0	0.0	0.0	0.3	0.2	0.0	0.7	0.0	0.1	3.6	11.8	0.0
1984-1985	79.6	1.9	0.5	0.0	0.0	0.7	0.3	1.0	0.0	0.0	0.0	0.2	0.2	0.1	0.7	0.0	0.0	4.1	10.7	0.1
1985-1986	81.5	1.9	0.3	0.0	0.0	0.5	0.2	0.8	0.0	0.0	0.0	0.3	0.1	0.0	0.5	0.0	0.1	3.6	10.2	0.1
1986-1987	80.3	1.5	0.4	0.0	0.0	0.7	0.2	0.6	0.0	0.0	0.0	0.5	0.2	0.0	0.8	0.0	0.1	4.5	10.2	0.2
Anthropology																				
1982-1983	0.6	45.8	3.1	0.0	0.0	17.9	2.3	1.3	0.0	0.0	0.0	0.0	1.3	0.0	1.2	0.1	0.6	19.2	5.4	1.1
1983-1984	0.7	46.7	2.4	0.0	0.0	16.8	1.8	0.7	0.0	0.0	0.0	0.0	1.0	0.0	0.8	0.6	0.8	22.6	4.6	0.6
1984-1985	0.7	51.4	1.5	0.0	0.0	15.2	0.7	0.7	0.0	0.0	0.0	0.0	2.3	0.0	0.9	0.2	0.8	20.5	4.1	1.0
1985-1986	0.7	51.5	2.7	0.0	0.0	13.4	0.7	0.8	0.1	0.0	0.0	0.2	2.1	0.2	1.3	0.3	0.2	21.7	3.4	0.8
1986-1987	0.6	53.3	2.4	0.0	0.0	12.5	0.6	1.1	0.1	0.0	0.0	0.0	2.3	0.1	1.6	0.7	0.5	19.8	3.1	1.3
Art and Design																				
1982-1983	0.3	79.6	0.6	0.0	0.0	10.4	0.2	2.9	0.0	0.0	0.0	0.0	0.2	0.0	0.4	0.1	0.3	2.1	2.8	0.0
1983-1984	0.1	82.5	0.5	0.0	0.0	8.4	0.1	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	2.9	2.6	0.0
1984-1985	0.1	83.5	0.5	0.0	0.0	6.7	0.0	3.4	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.5	2.5	2.1	0.4
1985-1986	0.2	84.4	0.5	0.0	0.0	6.5	0.0	1.8	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.4	2.3	2.6	0.7
1986-1987	0.2	84.0	0.6	0.0	0.0	6.6	0.1	1.7	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	0.5	3.7	1.1	1.0
Arts Films																				
1982-1983	0.7	80.6	3.9	0.0	0.0	6.7	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4	4.6	1.8	0.0
1983-1984	0.6	86.4	2.1	0.0	0.0	5.0	0.3	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.0	3.5	0.3	0.6
1984-1985	0.0	88.8	1.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.5	5.1	0.0	0.0
1985-1986	0.2	87.6	1.9	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.6	0.0	0.6	2.9	0.0	0.2
1986-1987	0.2	83.9	1.2	0.0	0.0	9.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	4.4	0.4	0.0
Canadian Studies																				
1982-1983	0.0	84.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.8	0.0	0.0	3.4	3.4	0.0
1983-1984	0.0	76.8	0.0	0.0	0.0	3.6	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	1.8	1.8	0.0	1.8
1984-1985	0.0	80.1	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.6	0.0	2.0	0.0	6.0	0.0
1985-1986	0.0	87.5	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0.0	0.0	0.0	1.4	0.0
1986-1987	0.0	75.6	0.0	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0	0.0	4.9	7.3	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Classics																				
1982-1983	1.3	54.6	2.1	0.0	0.0	10.5	11.5	0.4	0.0	0.0	0.1	0.2	1.1	0.3	0.6	0.3	0.5	13.5	1.0	1.9
1983-1984	0.9	62.9	1.9	0.0	0.0	9.9	7.8	0.1	0.0	0.0	0.0	0.2	1.0	0.1	0.8	0.1	0.4	12.4	1.3	0.2
1984-1985	2.1	63.3	2.6	0.0	0.0	8.1	5.8	0.4	0.0	0.0	0.0	0.1	1.1	0.4	0.3	0.3	0.6	12.6	2.3	0.2
1985-1986	2.3	66.2	2.9	0.0	0.0	9.1	2.6	0.2	0.1	0.0	0.0	0.3	0.5	0.3	0.8	0.1	0.5	12.7	1.4	0.3
1986-1987	1.3	71.5	4.1	0.0	0.0	5.3	1.8	0.3	0.0	0.0	0.0	0.5	1.5	0.1	0.2	0.1	0.2	11.3	1.4	0.4
Comparative Literature																				
1982-1983	0.0	42.3	0.3	0.0	0.0	20.5	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.3	2.4	32.1	0.3
1983-1984	0.0	50.8	0.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.3	1.4	32.1	0.0
1984-1985	0.3	53.1	0.0	0.0	0.0	16.1	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	27.6	0.3
1985-1986	0.0	47.7	1.0	0.0	0.0	12.5	0.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.0	3.9	32.6	0.2
1986-1987	0.3	54.4	0.5	0.0	0.0	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.1	30.7	0.0
Drama																				
1982-1983	0.0	71.5	0.8	0.0	0.0	19.9	0.2	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.9	0.1	1.1	1.3	3.8	0.0
1983-1984	0.1	72.4	0.6	0.0	0.0	18.9	0.1	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.7	0.9	4.7	0.1
1984-1985	0.3	79.2	0.4	0.0	0.0	14.2	0.1	0.7	0.0	0.0	0.0	0.0	0.1	0.1	0.7	0.1	0.1	1.0	3.0	0.0
1985-1986	0.1	79.6	0.7	0.0	0.0	14.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.3	0.7	4.0	0.1
1986-1987	0.0	79.9	0.8	0.0	0.0	11.8	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.1	0.5	0.9	4.7	0.2
East Asian Languages and Literature																				
1982-1983	1.2	48.3	4.0	0.0	0.0	1.8	0.5	0.8	0.0	0.0	0.0	0.1	0.5	0.0	0.7	0.9	0.6	36.1	1.2	3.2
1983-1984	0.5	54.1	6.5	0.0	0.0	2.3	0.5	0.7	0.0	0.0	0.0	0.1	0.0	0.2	0.5	0.5	0.0	30.3	1.0	2.8
1984-1985	0.9	53.3	6.1	0.0	0.0	2.4	1.0	1.1	0.0	0.0	0.0	0.2	0.0	0.3	0.7	0.0	0.0	30.0	1.1	2.9
1985-1986	1.9	60.7	5.4	0.0	0.0	2.0	0.2	1.2	0.0	0.0	0.0	0.2	0.0	0.3	0.6	0.1	1.1	23.7	1.0	1.7
1986-1987	0.7	58.9	7.4	0.0	0.0	2.0	0.9	1.8	0.1	0.0	0.0	0.5	0.5	0.0	0.2	0.2	0.9	20.6	0.8	4.4
Economics																				
1982-1983	5.3	32.5	27.4	0.0	0.0	5.1	5.0	1.4	0.0	0.0	0.0	0.1	0.1	0.4	1.3	0.1	0.2	18.2	3.0	0.0
1983-1984	6.1	34.0	22.3	0.0	0.0	4.6	5.5	1.9	0.0	0.0	0.0	0.0	0.0	0.2	1.3	0.0	0.2	19.2	4.0	0.4
1984-1985	6.0	33.8	22.4	0.0	0.0	4.4	6.7	2.0	0.0	0.0	0.0	0.0	0.1	0.3	1.1	0.0	0.1	18.8	3.5	0.7
1985-1986	5.4	36.3	19.6	0.0	0.0	4.4	7.4	2.4	0.0	0.0	0.0	0.0	0.1	0.3	1.4	0.0	0.3	17.9	3.5	1.1
1986-1987	6.6	38.1	20.6	0.0	0.0	3.9	4.9	1.8	0.0	0.0	0.0	0.0	0.0	0.3	1.6	0.0	0.7	16.0	4.5	0.9
English																				
1982-1983	1.5	40.3	5.4	0.5	0.0	15.9	6.2	1.0	0.0	0.0	0.0	0.1	0.2	1.2	0.5	0.1	0.6	23.3	2.5	0.5
1983-1984	1.7	41.5	4.3	0.4	0.0	16.3	5.3	1.2	0.0	0.0	0.0	0.2	0.2	1.3	0.6	0.0	0.8	23.3	2.2	0.7
1984-1985	1.4	42.8	5.7	0.4	0.0	15.7	4.5	1.0	0.0	0.0	0.0	0.2	0.2	1.4	0.6	0.0	0.9	21.0	3.0	1.4
1985-1986	1.1	44.7	5.4	0.4	0.0	14.7	4.2	1.1	0.0	0.0	0.0	0.2	0.1	1.2	0.5	0.0	0.6	21.6	2.6	1.6
1986-1987	1.1	44.1	5.5	0.4	0.0	13.8	3.7	1.1	0.0	0.0	0.0	0.1	0.2	0.7	0.6	0.0	0.8	24.1	2.5	1.3
Germanic Languages																				
1982-1983	0.9	62.8	3.3	0.0	0.0	9.3	1.1	0.5	0.0	0.0	0.0	0.0	0.2	0.0	0.0	1.1	3.5	9.9	5.0	2.3
1983-1984	0.9	61.9	3.0	0.0	0.0	11.4	0.7	0.5	0.0	0.0	0.0	0.0	0.1	0.1	0.4	0.2	2.7	12.6	4.4	1.1
1984-1985	0.0	64.4	2.3	0.0	0.0	8.5	0.3	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.6	0.1	1.9	14.2	5.9	1.1
1985-1986	0.9	65.0	1.2	0.0	0.0	4.6	0.7	1.2	0.0	0.0	0.0	0.1	0.1	0.0	0.8	0.6	1.3	13.2	7.5	2.9
1986-1987	1.2	65.9	2.0	0.0	0.0	6.6	0.4	0.6	0.0	0.0	0.0	0.0	0.4	0.2	2.0	0.0	1.4	11.6	5.9	1.8

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
History																				
1982-1983	0.4	51.0	2.3	0.0	0.0	34.1	1.3	1.0	0.0	0.0	0.0	0.1	0.2	0.0	1.1	0.1	1.1	4.6	2.0	0.6
1983-1984	0.6	52.1	2.2	0.0	0.0	32.1	0.8	1.2	0.0	0.0	0.0	0.0	0.4	0.1	0.9	0.1	1.6	5.5	1.9	0.7
1984-1985	0.4	60.0	2.4	0.0	0.0	24.9	0.9	1.0	0.0	0.0	0.0	0.0	0.4	0.1	1.1	0.2	1.1	4.5	2.2	0.7
1985-1986	0.7	59.0	3.0	0.0	0.0	24.5	0.8	0.9	0.1	0.0	0.0	0.1	0.6	0.0	1.2	0.0	1.2	5.2	2.5	0.5
1986-1987	1.1	63.1	2.7	0.0	0.0	22.1	0.2	0.5	0.0	0.0	0.0	0.1	0.7	0.1	1.2	0.1	0.7	3.9	2.8	0.6
Music																				
1982-1983	0.4	58.4	2.2	0.0	0.0	25.9	1.4	0.2	0.0	0.0	0.0	0.2	0.8	0.2	0.5	0.4	1.0	6.3	1.8	0.2
1983-1984	0.6	62.7	1.8	0.0	0.0	23.2	0.6	0.1	0.0	0.0	0.0	0.2	0.4	0.1	0.5	0.4	0.4	6.5	2.5	0.1
1984-1985	0.9	59.8	3.0	0.0	0.0	21.7	0.5	0.4	0.0	0.0	0.0	0.1	1.1	0.4	0.3	0.3	0.9	8.3	2.2	0.1
1985-1986	0.4	64.1	2.8	0.0	0.0	20.4	0.3	0.2	0.0	0.0	0.0	0.2	0.5	0.3	0.2	0.1	0.5	8.0	1.8	0.2
1986-1987	0.9	62.4	2.9	0.0	0.0	20.5	0.1	0.2	0.0	0.0	0.0	0.1	0.5	0.5	0.6	0.0	1.1	7.7	2.3	0.1
Philosophy																				
1982-1983	0.5	59.0	4.8	0.0	0.0	11.5	4.7	0.5	0.0	0.0	0.0	0.0	1.5	0.1	1.4	0.1	0.3	12.5	2.3	0.4
1983-1984	1.1	56.8	5.1	0.0	0.0	9.9	4.3	0.6	0.0	0.0	0.0	0.0	1.2	0.1	1.4	0.3	0.1	15.9	2.5	0.6
1984-1985	1.0	56.3	7.0	0.0	0.0	8.6	3.5	0.5	0.0	0.0	0.0	0.1	1.2	0.4	1.5	0.2	0.2	16.2	2.9	0.5
1985-1986	1.4	55.7	6.3	0.0	0.0	8.3	4.2	0.5	0.1	0.0	0.0	0.2	1.2	0.1	1.8	0.1	0.3	17.0	2.1	0.5
1986-1987	1.1	63.7	6.6	0.0	0.0	6.7	1.8	0.6	0.1	0.0	0.0	0.2	1.8	0.1	1.5	0.2	0.4	13.2	1.7	0.3
Political Science																				
1982-1983	0.2	67.5	7.6	0.0	0.0	6.7	1.0	0.2	0.2	0.0	0.0	0.1	4.5	0.0	2.8	0.1	0.6	3.7	4.0	0.9
1983-1984	0.2	69.5	6.7	0.0	0.0	6.5	0.6	0.2	0.1	0.0	0.0	0.0	3.2	0.1	2.5	0.1	0.8	5.5	3.6	0.5
1984-1985	0.3	72.1	6.5	0.0	0.0	5.9	0.9	0.1	0.1	0.0	0.0	0.0	3.6	0.1	1.7	0.1	0.5	5.3	2.3	0.4
1985-1986	0.2	72.9	6.1	0.0	0.0	4.0	0.6	0.2	0.2	0.0	0.0	0.1	4.8	0.1	2.6	0.0	0.4	3.6	3.7	0.7
1986-1987	0.2	72.5	6.1	0.0	0.0	4.8	0.5	0.2	0.4	0.0	0.0	0.0	3.1	0.0	2.5	0.0	0.5	4.2	4.4	0.5
Psychology (in Arts)																				
1982-1983	1.1	38.8	5.6	0.1	0.0	2.3	4.3	1.6	0.0	0.0	0.0	0.3	3.2	0.6	2.8	2.5	0.3	34.6	1.3	0.6
1983-1984	0.3	51.2	4.9	0.0	0.0	2.5	1.3	2.2	0.0	0.0	0.0	0.2	2.8	0.1	2.8	1.0	0.1	29.1	1.1	0.2
1984-1985	0.4	53.3	3.7	0.0	0.0	2.7	1.8	1.8	0.1	0.0	0.0	0.1	2.8	0.1	2.8	1.4	0.2	26.6	1.7	0.4
1985-1986	0.4	54.2	3.7	0.0	0.0	3.1	1.3	1.5	0.0	0.0	0.0	0.3	2.9	0.3	3.3	0.7	0.2	26.9	0.5	0.6
1986-1987	0.6	56.1	3.7	0.0	0.0	2.8	1.8	1.4	0.1	0.0	0.0	0.1	2.3	0.1	3.2	0.7	0.4	25.5	0.7	0.5
Religious Studies																				
1982-1983	0.4	66.3	1.8	0.0	0.0	9.9	0.5	0.2	0.0	0.0	0.0	0.0	11.8	0.0	0.7	0.5	0.0	6.4	0.9	0.7
1983-1984	0.2	58.3	0.9	0.0	0.0	11.4	0.6	0.0	0.0	0.0	0.0	0.0	10.2	0.0	0.5	0.3	0.2	13.6	0.6	3.4
1984-1985	0.6	62.0	3.1	0.0	0.0	10.5	0.9	0.1	0.0	0.0	0.0	0.0	4.8	0.0	2.0	0.0	0.0	11.8	0.6	3.6
1985-1986	0.2	62.2	1.8	0.0	0.0	8.9	0.4	0.2	0.0	0.0	0.0	0.2	8.6	0.2	0.8	0.2	0.2	11.8	0.4	3.7
1986-1987	1.3	61.9	2.9	0.0	0.0	8.2	0.4	0.1	0.0	0.0	0.0	0.2	3.9	0.1	1.0	0.4	1.1	12.3	0.8	5.1
Romance Languages																				
1982-1983	0.4	68.1	3.4	0.0	0.0	10.8	0.5	0.4	0.0	0.0	0.0	0.1	0.6	0.1	0.8	0.4	3.1	7.7	3.6	0.0
1983-1984	0.6	65.3	3.5	0.0	0.0	12.8	0.4	0.5	0.0	0.0	0.0	0.1	0.5	0.1	0.6	0.4	2.5	7.7	4.4	0.6
1984-1985	0.8	66.0	3.5	0.0	0.0	13.6	0.4	0.5	0.0	0.0	0.0	0.1	0.3	0.1	1.0	0.3	1.9	7.3	3.8	0.4
1985-1986	0.8	68.6	2.4	0.0	0.0	11.7	0.4	0.5	0.0	0.0	0.0	0.1	0.2	0.2	0.5	0.1	2.2	8.4	3.3	0.5
1986-1987	0.7	69.7	3.0	0.0	0.0	10.4	0.3	0.5	0.0	0.0	0.0	0.2	0.2	0.0	0.5	0.1	2.0	7.6	4.2	0.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Slavic and East European Studies																				
1982-1983	0.6	56.2	3.3	0.0	0.0	7.0	0.3	0.5	0.0	0.7	0.0	0.0	0.9	0.0	0.0	0.0	0.3	16.7	11.9	1.7
1983-1984	0.5	53.9	3.0	0.0	0.0	11.9	0.0	2.7	0.0	0.0	0.0	0.3	1.3	0.0	0.0	0.0	0.2	10.1	12.5	3.5
1984-1985	0.3	59.0	1.7	0.0	0.0	11.5	0.0	0.3	0.0	0.0	0.0	0.0	1.3	0.0	1.9	0.0	0.2	12.6	8.1	3.2
1985-1986	0.0	60.9	0.5	0.0	0.0	10.0	0.5	1.3	0.0	0.0	0.0	0.0	0.2	0.6	0.5	0.0	1.1	13.3	6.8	4.4
1986-1987	0.0	64.5	2.7	0.0	0.0	9.4	0.2	0.5	0.0	0.0	0.0	0.0	0.3	0.0	0.6	0.0	1.6	10.6	7.7	2.0
Sociology																				
1982-1983	0.4	41.5	8.6	0.3	0.0	11.4	1.0	3.6	0.0	0.0	0.0	0.4	7.8	0.1	5.4	1.5	0.3	15.0	2.5	0.3
1983-1984	0.5	43.0	8.2	0.8	0.0	10.7	2.6	3.2	0.0	0.0	0.0	0.2	6.7	0.1	5.5	1.1	0.2	15.2	1.9	0.2
1984-1985	0.6	44.9	8.6	0.5	0.0	9.1	3.1	2.9	0.0	0.0	0.0	0.2	7.0	0.2	4.7	1.0	0.2	15.3	1.6	0.2
1985-1986	0.9	48.1	7.0	0.5	0.0	6.8	3.4	2.6	0.1	0.0	0.0	0.3	7.0	0.2	5.5	1.0	0.1	14.2	1.7	0.5
1986-1987	0.4	48.6	6.0	0.2	0.0	8.2	3.8	3.4	0.2	0.0	0.0	0.2	7.2	0.2	5.3	1.0	0.4	12.3	1.9	0.8
ARTS																				
1982-1983	1.2	50.3	7.0	0.1	0.0	12.3	3.0	1.4	0.0	0.0	0.0	0.1	2.0	0.4	1.7	0.6	0.7	15.6	2.8	0.5
1983-1984	1.3	53.1	6.0	0.2	0.0	12.7	2.6	1.5	0.0	0.0	0.0	0.1	1.7	0.3	1.7	0.3	0.7	14.4	2.9	0.5
1984-1985	1.2	55.4	6.2	0.1	0.0	11.0	2.5	1.5	0.0	0.0	0.0	0.1	1.9	0.4	1.6	0.4	0.6	13.7	2.8	0.6
1985-1986	1.2	57.5	5.4	0.1	0.0	10.0	2.3	1.3	0.0	0.0	0.0	0.2	2.0	0.3	1.8	0.3	0.6	13.6	2.7	0.9
1986-1987	1.2	58.6	5.4	0.1	0.0	9.7	1.9	1.3	0.1	0.0	0.0	0.1	1.8	0.2	1.8	0.3	0.7	13.1	2.9	0.9
BUSINESS																				
1982-1983	0.8	1.7	76.6	0.0	0.0	2.2	0.8	1.7	0.1	0.0	0.0	0.0	0.1	0.3	1.9	0.0	0.0	2.9	11.0	0.0
1983-1984	0.7	2.1	73.7	0.0	0.0	2.7	1.2	1.8	0.0	0.0	0.0	0.0	0.0	0.1	2.5	0.0	0.0	2.7	12.5	0.0
1984-1985	1.0	2.6	74.8	0.0	0.0	1.9	1.0	1.4	0.0	0.0	0.0	0.0	0.0	0.2	2.4	0.0	0.0	2.8	11.9	0.0
1985-1986	1.0	2.3	74.2	0.0	0.0	2.0	0.6	2.6	0.0	0.0	0.0	0.0	0.0	0.2	2.7	0.0	0.0	2.8	11.5	0.0
1986-1987	0.7	2.1	74.8	0.0	0.0	1.6	1.0	2.2	0.0	0.0	0.0	0.0	0.0	0.2	2.3	0.0	0.0	2.1	12.9	0.0
Dental Health Care																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-1987	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oral Biology																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
1984-1985	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
1985-1986	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
1986-1987	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Restorative Dentistry																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-1987	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Stomatology																				
1982-1983	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-1987	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
DENTISTRY																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-1987	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Educational Administration																				
1982-1983	0.0	0.4	0.1	0.0	0.0	50.5	0.0	0.1	0.0	0.0	0.0	0.0	0.2	0.0	1.0	0.0	0.5	0.2	47.0	0.0
1983-1984	0.0	0.1	0.0	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	1.1	0.0	45.2	0.0
1984-1985	0.0	0.3	0.0	0.0	0.0	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	1.2	0.0	37.3	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	62.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.5	0.0	37.0	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	62.2	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.3	0.0	37.4	0.0
Educational Foundations																				
1982-1983	0.0	0.6	0.2	0.0	0.0	88.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.0	0.0	0.7	0.6	8.4	0.1
1983-1984	0.0	0.7	0.0	0.0	0.0	90.8	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.8	0.0	0.3	0.3	6.9	0.0
1984-1985	0.0	0.8	0.0	0.0	0.0	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.4	0.3	7.6	0.1
1985-1986	0.0	1.1	0.1	0.0	0.0	89.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.1	0.5	8.0	0.3
1986-1987	0.0	0.4	0.1	0.0	0.0	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	0.2	6.9	0.2
Educational Psychology																				
1982-1983	0.0	1.5	0.1	0.0	0.0	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.8	0.2	0.0	0.3	20.3	0.1
1983-1984	0.0	1.5	0.1	0.0	0.0	77.7	0.0	0.2	0.0	0.0	0.0	0.0	0.2	0.0	1.0	0.6	0.0	0.4	18.2	0.2
1984-1985	0.0	1.4	0.1	0.0	0.0	78.8	0.0	0.1	0.0	0.0	0.1	0.0	0.1	0.0	1.1	0.5	0.2	0.2	17.1	0.2
1985-1986	0.0	1.8	0.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	1.1	0.7	0.1	0.3	18.3	0.4
1986-1987	0.0	2.0	0.2	0.0	0.0	73.7	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0	1.3	0.9	0.1	0.4	20.4	0.6
Elementary Education																				
1982-1983	0.0	0.6	0.0	0.0	0.0	94.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	4.4	0.0
1983-1984	0.0	0.2	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	0.0	3.6	0.0
1984-1985	0.0	0.3	0.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
1985-1986	0.0	0.5	0.0	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	3.9	0.1
1986-1987	0.0	0.2	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	4.5	0.0
Field Experiences - Practicum																				
1982-1983	0.0	0.1	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.1	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1985-1986	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
1986-1987	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Industrial and Vocational Education																				
1982-1983	0.0	0.5	0.2	0.0	0.0	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.0	0.2	10.8	0.0
1983-1984	0.2	1.1	0.4	0.0	0.0	89.0	0.0	0.0	0.0	0.2	0.0	0.1	0.2	0.0	0.2	0.0	0.2	0.6	7.8	0.0
1984-1985	0.0	0.1	0.7	0.0	0.0	95.8	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	3.0	0.0
1985-1986	0.0	0.5	0.0	0.0	0.0	94.5	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.3	4.2	0.0
1986-1987	0.0	0.4	0.1	0.0	0.0	93.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.1	5.7	0.0
Secondary Education																				
1982-1983	0.0	0.7	0.0	0.0	0.0	85.9	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	1.1	0.0	0.4	0.2	11.4	0.0
1983-1984	0.1	0.3	0.0	0.0	0.0	86.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.0	0.0	0.3	0.3	11.6	0.0
1984-1985	0.2	0.2	0.0	0.0	0.0	86.3	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.2	0.1	12.0	0.1
1985-1986	0.2	0.4	0.1	0.0	0.0	88.1	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.6	0.0	0.2	0.2	9.7	0.3
1986-1987	0.1	0.3	0.0	0.0	0.0	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.2	0.1	0.1	9.2	0.3
EDUCATION																				
1982-1983	0.0	0.6	0.1	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.1	0.1	0.2	10.0	0.0
1983-1984	0.0	0.5	0.0	0.0	0.0	89.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.1	0.2	0.2	9.1	0.1
1984-1985	0.0	0.5	0.1	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.1	8.5	0.1
1985-1986	0.0	0.7	0.0	0.0	0.0	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.1	8.6	0.2
1986-1987	0.0	0.6	0.1	0.0	0.0	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.2	0.1	0.1	9.4	0.2
Dean of Engineering																				
1982-1983	2.5	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	2.3	0.0	0.0	0.0	0.0	0.0	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984-1985	2.6	0.0	0.0	0.0	0.0	0.0	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	2.2	0.0	0.0	0.0	0.0	0.0	97.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-1987	1.1	0.1	1.0	0.0	0.0	0.1	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dean of Engineering (Coop Courses)																				
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemical Engineering																				
1982-1983	0.8	0.0	0.0	0.0	0.0	0.0	92.4	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.4	6.3	0.0
1983-1984	0.9	0.0	0.0	0.0	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	7.6	0.0
1984-1985	2.0	0.0	0.0	0.0	0.0	0.0	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	5.4	0.0
1985-1986	0.8	0.0	0.0	0.0	0.0	0.0	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	5.8	0.0
1986-1987	0.8	0.0	0.0	0.0	0.0	0.1	93.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	5.1	0.0
Civil Engineering																				
1982-1983	2.5	0.1	0.0	0.0	0.0	0.0	83.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	12.4	0.0
1983-1984	3.1	0.0	0.0	0.0	0.0	0.0	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	11.2	0.0
1984-1985	3.5	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	8.9	0.0
1985-1986	2.4	0.0	0.0	0.0	0.0	0.1	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	8.7	0.1
1986-1987	2.2	0.1	0.1	0.0	0.0	0.0	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	8.3	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Electrical Engineering																				
1982-1983	0.7	0.0	0.0	0.0	0.0	0.0	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	3.8	0.0
1983-1984	0.7	0.0	0.0	0.0	0.0	0.0	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	0.0
1984-1985	0.8	0.0	0.0	0.0	0.0	0.0	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	4.2	0.0
1985-1986	0.8	0.0	0.0	0.0	0.0	0.0	94.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.3	0.0
1986-1987	0.7	0.0	0.0	0.0	0.0	0.0	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	3.8	0.0
Mechanical Engineering																				
1982-1983	2.2	0.0	0.0	0.0	0.0	0.1	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	4.1	0.0
1983-1984	2.0	0.0	0.0	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.6	0.0
1984-1985	2.0	0.0	0.1	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.2	0.0
1985-1986	1.5	0.0	0.0	0.0	0.0	0.0	96.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.3	0.0
1986-1987	1.0	0.0	0.0	0.0	0.0	0.0	96.6	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.1	0.0
Mineral Engineering																				
1982-1983	0.3	0.0	0.0	0.0	0.0	0.0	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	7.7	0.0
1983-1984	0.4	0.0	0.0	0.0	0.0	0.0	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	5.9	0.0
1984-1985	1.0	0.0	0.0	0.0	0.0	0.0	91.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	6.5	0.0
1985-1986	0.9	0.0	0.1	0.0	0.0	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	5.1	0.0
1986-1987	0.3	0.0	0.1	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	5.6	0.1
ENGINEERING																				
1982-1983	1.6	0.0	0.0	0.0	0.0	0.0	89.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	7.2	0.0
1983-1984	1.7	0.0	0.0	0.0	0.0	0.0	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	6.2	0.0
1984-1985	2.0	0.0	0.0	0.0	0.0	0.0	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.3	0.0
1985-1986	1.4	0.0	0.0	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	5.0	0.0
1986-1987	1.1	0.0	0.1	0.0	0.0	0.0	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	4.9	0.0
HOME ECONOMICS																				
1982-1983	1.2	0.8	0.9	0.0	0.0	22.4	0.0	58.2	0.0	0.0	0.0	1.1	7.9	3.3	1.1	0.7	0.2	0.2	1.9	0.1
1983-1984	0.5	1.5	1.1	0.0	0.0	19.9	0.0	60.6	0.0	0.0	0.0	0.5	8.2	1.6	1.7	0.2	0.1	0.8	3.2	0.1
1984-1985	0.8	1.5	1.5	0.0	0.0	14.8	0.0	62.5	0.0	0.0	0.0	0.4	9.5	0.8	2.1	0.3	0.0	1.3	4.4	0.1
1985-1986	1.2	2.5	2.2	0.0	0.0	14.2	0.0	66.2	0.0	0.0	0.0	0.3	7.1	0.5	1.1	0.4	0.0	0.9	3.1	0.2
1986-1987	2.0	2.5	1.7	0.0	0.0	12.3	0.0	64.8	0.0	0.0	0.0	0.4	7.3	0.1	2.2	0.5	0.1	1.4	4.3	0.1
Community Development																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0.0	93.3	0.0
INTERDISCIPLINARY RESEARCH UNITS																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0.0	93.3	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
LAW																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
LIBRARY SCIENCE																				
1982-1983	0.0	0.1	0.0	0.0	0.0	20.9	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.0	0.0
1983-1984	0.0	0.6	0.0	0.0	0.0	18.6	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	79.7	0.0
1984-1985	0.0	0.5	0.0	0.0	0.0	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	74.5	0.0
1985-1986	0.0	0.5	0.0	0.0	0.0	17.5	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	80.3	1.2
1986-1987	0.0	0.8	0.0	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	84.3	0.2
Dean of Medicine																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.0
Anatomy and Cell Biology																				
1982-1983	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0.0	0.0	76.5	0.0	0.0	7.7	0.0	0.0	0.0	0.0	2.2	0.0
1983-1984	0.0	0.1	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	79.7	0.0	0.0	4.7	0.0	0.0	0.0	0.0	2.6	0.0
1984-1985	0.0	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0	77.9	0.0	0.0	6.6	0.0	0.0	0.0	0.1	1.7	0.0
1985-1986	0.0	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0.0	0.0	79.9	0.0	0.0	5.8	0.0	0.0	0.0	0.2	1.3	0.1
1986-1987	0.0	0.1	0.0	13.9	0.0	0.0	0.0	0.0	0.0	0.0	78.6	0.0	0.0	6.2	0.0	0.0	0.0	0.3	1.0	0.0
Applied Sciences in Medicine																				
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.4	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	77.5	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.0	0.0
Biochemistry																				
1982-1983	2.1	0.0	0.0	0.0	0.0	0.1	0.0	7.9	0.0	0.0	20.6	3.7	0.0	19.6	0.0	0.3	0.3	40.0	5.5	0.0
1983-1984	1.4	0.0	0.0	0.0	0.0	0.0	0.0	10.1	0.0	0.0	18.5	4.0	0.0	13.5	0.0	0.0	0.0	48.0	4.5	0.0
1984-1985	2.9	0.0	0.0	0.0	0.0	0.2	0.0	7.1	0.0	0.0	14.7	3.8	0.0	14.8	0.0	0.0	0.0	51.1	5.6	0.0
1985-1986	2.7	0.5	0.0	0.0	0.0	0.2	0.0	8.7	0.0	0.0	13.6	4.1	0.0	11.2	0.2	0.0	0.7	52.1	5.6	0.3
1986-1987	4.3	0.1	0.0	0.0	0.0	0.0	0.0	9.4	0.0	0.0	12.6	4.6	0.0	12.9	0.3	0.0	0.5	49.7	5.4	0.2
Health Serv. Admin. & Community Med.																				
1982-1983	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.3	0.0	0.8	0.0	0.0	0.0	0.0	0.1	73.5	0.0
1983-1984	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.4	0.0	0.3	0.3	0.0	0.0	0.0	0.2	76.5	0.0
1984-1985	0.0	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0.7	0.8	0.0	0.0	0.0	0.6	78.5	0.0
1985-1986	0.0	1.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.8	0.0	0.0	0.0	0.1	0.0	0.0	0.3	76.8	0.4
1986-1987	0.0	1.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	30.3	0.1	0.4	0.0	0.0	0.3	0.0	0.6	66.7	0.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Immunology																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.6	0.0	0.0	0.0	0.0	0.0	0.0	1.7	15.7	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.3	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.1	0.0	0.0	0.0	0.0	0.0	0.0	3.0	6.9	0.0
Medical Microbiology & Infectious Dis.																				
1982-1983	0.0	0.3	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0	42.7	24.1	0.3	0.0	0.3	0.0	0.0	11.8	2.8	0.0
1983-1984	0.0	0.2	0.0	12.0	0.0	0.2	0.0	0.4	0.0	0.0	26.0	12.5	37.9	0.0	0.0	0.0	0.0	9.0	1.8	0.0
1984-1985	0.0	0.0	0.0	11.0	0.0	0.3	0.0	0.0	0.0	0.0	31.3	14.3	26.5	0.0	0.3	0.0	0.0	13.8	2.7	0.0
1985-1986	0.0	0.5	0.0	9.7	0.0	0.2	0.0	0.0	0.0	0.0	28.4	15.2	21.2	0.0	0.5	0.0	0.0	19.6	4.8	0.0
1986-1987	0.4	1.1	0.0	15.1	0.0	0.4	0.0	0.0	0.0	0.0	0.0	17.6	34.6	0.0	0.0	0.0	0.0	23.0	7.9	0.0
Medicine																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	7.4	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.6	10.5	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.6	0.0	0.0	0.0	0.0	0.0	0.0	0.3	6.1	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0.0	0.0	0.0	0.1	0.0	0.0	0.6	8.1	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.3	0.0	4.5	0.0	0.0	0.0	0.0	0.6	1.6	0.0
Paediatrics																				
1982-1983	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.2	0.0	0.0	0.0	0.0	4.8	0.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0.0	0.0	0.0	0.0	3.0	6.1	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.3	0.0	0.0	0.0	0.0	2.2	6.5	0.0
Pathology																				
1982-1983	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.2	0.0	0.0	17.3	78.7	0.1	0.0	0.0	0.0	0.0	0.2	0.8	0.0
1983-1984	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	15.9	81.4	0.0	0.2	0.0	0.0	0.0	0.2	1.2	0.0
1984-1985	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	15.1	82.7	0.0	0.3	0.0	0.0	0.0	0.3	0.9	0.0
1985-1986	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	15.8	82.1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
1986-1987	0.1	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	15.9	82.5	0.0	0.0	0.0	0.0	0.0	0.1	0.8	0.0
Pharmacology																				
1982-1983	0.0	1.2	0.3	12.0	0.0	1.2	0.0	0.2	0.0	0.0	32.9	0.0	2.2	31.3	2.1	0.2	0.1	11.9	4.3	0.3
1983-1984	0.2	2.4	0.4	10.9	0.0	0.9	0.0	0.1	0.0	0.0	33.9	0.0	8.9	21.6	3.9	0.3	0.0	12.3	4.1	0.2
1984-1985	0.2	1.2	0.5	9.9	0.0	0.4	0.0	0.2	0.0	0.0	31.3	0.0	10.8	22.6	4.7	0.8	0.0	12.3	4.8	0.2
1985-1986	0.2	1.5	0.2	8.5	0.0	0.6	0.0	0.1	0.0	0.0	27.3	0.0	6.5	24.1	3.4	4.1	0.0	18.0	5.5	0.1
1986-1987	0.1	1.0	0.4	8.6	0.0	0.4	0.0	0.3	0.0	0.0	26.4	0.1	6.1	28.6	2.4	5.8	0.0	15.6	4.0	0.5
Physiology																				
1982-1983	0.2	0.1	0.0	0.0	0.0	0.2	0.0	5.0	0.0	0.0	31.4	4.0	14.4	14.4	0.5	12.5	0.2	15.5	1.4	0.0
1983-1984	0.5	0.6	0.0	0.0	0.0	0.3	0.2	5.8	0.0	0.0	23.7	3.7	17.5	14.2	0.2	10.2	0.0	20.9	2.2	0.1
1984-1985	0.2	0.4	0.0	0.0	0.0	0.1	0.0	5.1	0.0	0.0	21.0	3.3	15.6	16.4	0.1	9.4	0.0	26.5	1.9	0.1
1985-1986	0.2	0.8	0.0	0.0	0.0	0.5	0.0	5.6	0.0	0.0	20.4	3.4	9.6	16.5	0.1	8.6	0.2	32.7	1.6	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.1	0.1	6.3	0.0	0.0	22.2	5.1	10.2	19.9	0.1	17.9	0.3	15.5	2.3	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Psychiatry																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.8	0.0	0.0	0.0	0.0	0.0	0.0	2.8	1.4	0.0
1984-1985	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.9	0.0	1.0	0.0	0.0	0.0	0.0	1.7	4.4	0.0
1985-1986	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.4	0.0	0.9	0.0	0.0	0.0	0.0	11.2	2.7	0.0
1986-1987	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.7	0.0	0.0	1.0	0.0	0.0	0.0	9.7	0.3	0.0
Radiology and Diagnostic Imaging																				
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
Surgery																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	3.7	91.7	0.9
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	2.3	88.6	0.0
1984-1985	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	93.0	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	93.4	0.0
1986-1987	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	95.5	0.0
MEDICINE																				
1982-1983	0.3	0.2	0.0	4.6	0.0	0.2	0.0	1.8	0.0	0.0	48.8	13.9	2.3	9.1	0.3	1.8	0.1	9.4	7.2	0.0
1983-1984	0.3	0.3	0.0	4.1	0.0	0.1	0.0	2.3	0.0	0.0	45.9	14.1	6.2	6.7	0.4	1.5	0.0	11.6	6.3	0.0
1984-1985	0.5	0.2	0.1	3.7	0.0	0.1	0.0	1.9	0.0	0.0	43.1	14.6	5.1	7.9	0.5	1.5	0.0	13.9	7.0	0.0
1985-1986	0.5	0.5	0.0	3.5	0.0	0.2	0.0	2.3	0.0	0.0	41.3	14.5	3.6	7.6	0.4	1.7	0.1	16.6	7.1	0.1
1986-1987	0.8	0.2	0.0	3.4	0.0	0.1	0.1	2.6	0.0	0.0	40.4	15.3	3.9	8.9	0.3	3.2	0.1	13.8	6.7	0.1
NATIVE STUDIES																				
1986-87	0.0	60.7	0.0	0.0	0.0	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	3.5	7.7
NURSING																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.4	0.0	0.0	0.1	0.0	0.0	1.5	0.0
1983-1984	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	2.3	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.0	0.0	0.0	0.0	0.0	1.8	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.8	0.0	0.0	0.2	0.0	0.0	1.9	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.6	0.0	0.0	0.0	0.0	0.0	2.3	0.0
PHARMACY AND PHARMACEUTICAL SCIENCES																				
1982-1983	0.6	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.8	2.6	0.0
1983-1984	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.9	0.0	0.0	0.0	0.6	3.4	0.0
1984-1985	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.1	91.9	0.0	0.0	0.0	1.1	5.0	0.0
1985-1986	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	92.8	0.0	0.0	0.0	1.3	3.1	0.0
1986-1987	0.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.1	93.0	0.0	0.0	0.0	1.2	4.6	0.0
Movement Education																				
1982-1983	0.0	0.6	0.1	0.0	0.0	89.8	0.1	0.1	0.0	0.0	0.0	0.0	0.2	0.0	6.2	0.7	1.5	0.5	0.0	0.2
Physical Education and Sport Studies																				
1982-1983	0.9	1.5	2.3	0.0	0.0	17.8	0.1	0.2	0.0	0.0	0.0	0.0	2.8	0.0	69.5	1.4	0.5	1.3	1.7	0.0
1983-1984	0.8	1.8	2.3	0.0	0.0	28.5	0.0	0.1	0.0	0.0	0.0	0.0	2.9	0.0	58.6	1.5	0.8	1.2	1.6	0.1
1984-1985	0.8	2.5	2.1	0.0	0.0	22.4	0.0	0.1	0.0	0.0	0.0	0.0	2.8	0.0	62.9	1.3	0.3	1.7	3.1	0.1
1985-1986	0.7	3.0	1.6	0.0	0.0	22.4	0.1	0.2	0.0	0.0	0.0	0.0	2.2	0.0	63.9	1.3	0.2	1.7	2.7	0.1
1986-1987	0.5	3.0	1.9	0.0	0.0	20.9	0.1	0.2	0.0	0.0	0.0	0.0	2.3	0.0	66.5	1.4	0.4	1.5	1.4	0.1

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Recreation and Leisure Studies																				
1982-1983	0.8	1.0	0.0	0.0	0.0	0.8	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.1	91.6	2.5	0.0	0.2	2.6	0.0
1983-1984	0.2	0.6	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.1	0.0	0.2	0 1	2.6	0.0
1984-1985	0.6	0.8	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	94.4	0.0	0.0	0.0	3.6	0.0
1985-1986	0.2	1.4	0.2	0.0	0.0	1.3	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	92.3	0.1	0.0	0.3	3.7	0.3
1986-1987	0.5	2.0	0.3	0.0	0.0	0.8	0.0	0.3	0.0	0.0	0.0	0.0	0.1	0.0	91.6	0.0	0.1	0.3	4.0	0.1
PHYSICAL EDUCATION AND RECREATION																				
1982-1983	0.7	1.3	1.6	0.0	0.0	26.4	0.1	0.2	0.0	0.0	0.0	0.0	2.0	0.0	63.0	1.5	0.6	1.0	1.6	0.0
1983-1984	0.7	1.6	1.9	0.0	0.0	24.3	0.0	0.1	0.0	0.0	0.0	0.0	2.4	0.0	64.2	1.3	0.7	1.0	1.7	0.1
1984-1985	0.8	2.2	1.8	0.0	0.0	19.5	0.0	0.1	0.0	0.0	0.0	0.0	2.5	0.0	67.0	1.1	0.2	1.5	3.1	0.1
1985-1986	0.6	2.7	1.4	0.0	0.0	19.3	0.1	0.2	0.0	0.0	0.0	0.0	1.9	0.0	68.1	1.1	0.2	1.5	2.8	0.1
1986-1987	0.5	2.8	1.7	0.0	0.0	17.6	0.1	0.2	0.0	0.0	0.0	0.0	1.9	0.0	70.6	1.1	0.3	1.3	1.8	0.1
Occupational Therapy																				
1982-1983	0.0	0.7	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.3	1.3	87.7	0.1	3.2	0.0	0.0
1983-1984	0.0	1.8	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0	0.9	86.8	0.0	3.9	0.0	0.0
1984-1985	0.1	2.1	0.0	0.0	0.0	0.6	0.0	0.1	0.0	0.0	0.0	0.0	6.5	0.0	1.8	84.2	0.0	4.4	0.2	0.0
1985-1986	0.0	2.1	0.3	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0	1.5	84.0	0.1	7.4	0.0	0.1
1986-1987	0.0	2.1	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	86.5	0.0	8.9	0.4	0.0
Physical Therapy																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	95.9	0.0	0.0	2.1	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	96.9	0.0	0.0	1.1	0.0
1984-1985	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	96.8	0.0	0.0	1.4	0.0
1985-1986	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	97.5	0.0	0.0	0.4	0.0
1986-1987	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	95.6	0.0	0.0	1.1	0.1
Speech Pathology and Audiology																				
1982-1983	0.0	1.6	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	83.9	0.3	6.2	0.8	0.0
1983-1984	0.0	1.9	0.1	0.0	0.0	5.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	83.7	0.1	8.2	0.5	0.0
1984-1985	0.0	1.6	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	85.0	0.0	6.5	0.8	0.0
1985-1986	0.0	2.0	0.0	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	84.4	0.0	7.2	1.4	0.1
1986-1987	0.0	1.5	0.0	0.0	0.0	8.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	79.4	0.1	7.8	2.8	0.1
REHABILITATION MEDICINE																				
1982-1983	0.0	0.6	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.1	1.3	90.6	0.1	2.3	1.0	0.0
1983-1984	0.0	1.1	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0	1.2	90.6	0.0	3.0	0.6	0.0
1984-1985	0.0	1.2	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	1.3	90.4	0.0	2.7	0.9	0.0
1985-1986	0.0	1.1	0.1	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	1.4	90.7	0.0	3.8	0.5	0.0
1986-1987	0.0	1.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	89.3	0.0	4.6	1.2	0.1
SAINT-JEAN																				
1982-1983	0.0	1.3	0.0	0.0	0.0	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	97.3	0.3	0.0	0.2
1983-1984	0.0	0.3	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0
1984-1985	0.0	0.1	0.1	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	98.0	0.5	0.2	0.1
1985-1986	0.0	0.9	0.0	0.0	0.0	0.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	97.8	0.4	0.0	0.1
1986-1987	0.0	1.5	0.1	0.0	0.0	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	96.2	0.3	0.1	0.7

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Botany																				
1982-1983	11.2	16.7	0.1	0.0	0.0	10.6	0.0	2.3	0.0	0.0	0.0	0.1	0.4	1.5	2.9	0.0	0.3	52.4	1.5	0.1
1983-1984	11.6	14.5	0.2	0.0	0.0	9.4	0.0	2.4	0.0	0.0	0.0	0.1	0.2	1.3	2.9	0.1	0.2	54.3	3.0	0.1
1984-1985	11.5	14.9	0.1	0.0	0.0	9.0	0.1	2.9	0.0	0.0	0.0	0.1	0.1	1.0	2.4	0.0	0.3	55.5	1.9	0.1
1985-1986	24.5	15.1	0.2	0.0	0.0	7.0	0.0	2.1	0.0	0.0	0.0	0.1	0.2	0.7	1.9	0.0	0.1	46.2	1.9	0.1
1986-1987	17.5	12.5	0.2	0.0	0.0	8.1	0.0	2.1	0.0	0.0	0.0	0.1	0.2	1.1	1.3	0.0	0.2	54.7	2.1	0.1
Chemistry																				
1982-1983	7.1	1.8	0.0	0.0	0.0	2.1	17.4	3.7	0.0	0.0	0.0	1.9	0.1	4.5	0.1	0.0	0.0	56.4	4.7	0.0
1983-1984	8.7	1.4	0.1	0.0	0.0	2.2	15.9	4.7	0.0	0.0	0.0	1.8	0.0	5.2	0.1	0.0	0.0	55.0	4.9	0.0
1984-1985	8.0	2.0	0.3	0.0	0.0	2.0	14.6	4.5	0.0	0.0	0.0	1.9	0.0	4.4	0.2	0.0	0.1	57.0	4.9	0.0
1985-1986	6.8	1.8	0.2	0.0	0.0	1.7	15.0	3.7	0.0	0.0	0.0	2.0	0.0	3.8	0.3	0.1	0.1	60.1	4.5	0.0
1986-1987	6.9	1.4	0.1	0.0	0.0	2.3	14.3	3.7	0.0	0.0	0.0	1.6	0.0	2.7	0.1	0.0	0.1	62.3	4.5	0.0
Computing Science																				
1982-1983	3.8	9.8	7.4	0.0	0.0	3.6	11.3	0.5	0.0	0.0	0.0	0.0	0.2	0.1	0.3	0.0	0.1	57.5	5.4	0.0
1983-1984	3.5	13.4	10.0	0.0	0.0	5.3	11.0	0.4	0.0	0.0	0.0	0.0	0.1	0.2	0.5	0.1	0.3	51.0	4.3	0.0
1984-1985	2.8	12.5	10.5	0.0	0.0	6.3	12.3	0.7	0.0	0.0	0.0	0.0	0.1	0.1	0.5	0.1	0.4	50.2	3.2	0.0
1985-1986	2.3	12.3	8.7	0.0	0.0	6.2	13.9	1.1	0.0	0.0	0.0	0.3	0.1	0.1	0.5	0.0	0.3	51.0	3.1	0.0
1986-1987	2.1	11.3	10.1	0.0	0.0	7.0	18.6	1.4	0.0	0.0	0.0	0.4	0.1	0.1	0.8	0.1	0.3	43.4	4.1	0.3
Genetics																				
1982-1983	7.9	4.5	0.0	0.0	0.0	5.1	0.1	0.5	0.0	0.0	0.0	3.0	0.1	0.3	0.0	0.0	0.2	75.7	2.5	0.0
1983-1984	5.4	4.9	0.0	0.0	0.0	5.2	0.0	1.5	0.0	0.0	0.0	2.3	0.2	0.9	0.4	0.2	0.1	76.8	2.2	0.0
1984-1985	5.6	4.3	0.4	0.0	0.0	3.2	0.0	0.9	0.0	0.0	0.0	2.2	0.3	0.6	0.7	0.1	0.4	79.7	1.4	0.3
1985-1986	4.7	4.4	0.2	0.0	0.0	3.1	0.1	0.4	0.0	0.0	0.0	2.2	0.2	0.5	0.8	0.2	0.2	79.8	3.1	0.1
1986-1987	4.8	3.0	0.2	0.0	0.0	4.1	0.0	0.2	0.0	0.0	0.0	1.9	0.1	0.3	0.3	0.0	0.6	81.8	2.6	0.1
Geography																				
1982-1983	1.6	36.1	2.5	0.0	0.0	12.5	0.5	0.1	0.0	0.0	0.0	0.1	0.4	0.4	3.1	0.1	0.7	38.4	3.3	0.3
1983-1984	0.8	35.7	1.8	0.0	0.0	10.6	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.2	3.2	0.0	0.3	42.8	3.6	0.2
1984-1985	1.9	37.3	1.7	0.0	0.0	8.8	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.7	1.7	0.1	0.6	43.3	3.2	0.2
1985-1986	1.7	39.5	1.6	0.0	0.0	9.0	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.8	1.7	0.0	0.7	39.9	4.0	0.5
1986-1987	2.6	37.1	2.6	0.0	0.0	10.2	0.3	0.1	0.0	0.0	0.0	0.1	0.2	0.7	3.1	0.0	0.3	37.6	4.5	0.4
Geology																				
1982-1983	0.5	2.2	0.3	0.0	0.0	2.0	10.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	79.9	4.9	0.1
1983-1984	0.6	4.7	0.0	0.0	0.0	2.0	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.1	7.2	0.0
1984-1985	0.4	3.3	0.1	0.0	0.0	2.5	11.8	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.3	76.2	4.9	0.0
1985-1986	0.6	5.2	0.3	0.0	0.0	2.3	11.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.2	75.3	4.5	0.2
1986-1987	0.5	4.9	0.4	0.0	0.0	2.9	10.6	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.3	0.0	0.1	74.2	5.6	0.3
Linguistics																				
1982-1983	0.1	29.7	0.4	0.0	0.0	30.8	0.2	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	10.9	0.3	16.3	10.5	0.0
1983-1984	0.0	26.5	0.5	0.0	0.0	34.5	0.9	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.7	5.0	1.3	22.9	7.3	0.0
1984-1985	0.0	26.3	0.0	0.0	0.0	33.1	0.4	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.5	4.7	1.5	27.5	5.7	0.0
1985-1986	0.4	31.2	0.5	0.0	0.0	21.9	0.4	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.5	12.6	0.0	28.1	3.0	0.9
1986-1987	0.0	27.8	0.0	0.0	0.0	25.3	0.3	0.1	0.0	0.0	0.0	0.0	0.3	0.0	0.5	14.0	0.4	25.0	5.7	0.6

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Mathematics																				
1982-1983	3.1	5.0	6.9	0.0	0.0	5.8	31.5	0.1	0.0	0.0	0.0	0.0	0.0	0.7	0.2	0.1	0.2	45.6	0.7	0.0
1983-1984	3.0	5.1	5.7	0.0	0.0	5.1	31.1	0.1	0.0	0.0	0.0	0.0	0.0	0.8	0.2	0.0	0.3	47.7	0.9	0.0
1984-1985	3.6	4.4	6.5	0.0	0.0	5.1	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.0	0.3	44.0	0.9	0.1
1985-1986	3.2	4.6	7.1	0.0	0.0	5.5	34.1	0.1	0.0	0.0	0.0	0.0	0.0	0.7	0.2	0.0	0.3	42.4	1.6	0.1
1986-1987	2.7	5.4	7.7	0.0	0.0	6.2	31.9	0.1	0.0	0.0	0.0	0.1	0.0	0.5	0.2	0.0	0.4	42.8	1.8	0.3
Microbiology																				
1982-1983	4.8	0.3	0.0	0.0	0.0	2.0	0.1	6.1	0.0	0.0	0.0	4.1	0.3	9.4	0.0	0.0	0.5	70.1	2.3	0.0
1983-1984	6.2	0.8	0.0	0.0	0.0	1.9	0.1	5.0	0.0	0.0	0.0	3.9	0.0	8.3	0.4	0.0	0.3	70.7	2.4	0.0
1984-1985	4.6	0.6	0.0	0.0	0.0	1.3	0.1	4.3	0.0	0.0	0.0	3.5	0.2	9.0	0.1	0.1	0.4	73.4	2.6	0.0
1985-1986	3.7	0.7	0.2	0.0	0.0	1.3	0.0	3.5	0.0	0.0	0.0	3.4	0.1	9.5	0.1	0.1	0.9	75.0	1.6	0.1
1986-1987	4.8	0.6	0.0	0.0	0.0	1.3	0.2	4.7	0.0	0.0	0.0	3.2	0.0	8.8	0.0	0.0	0.7	73.8	1.7	0.1
Physics																				
1982-1983	2.0	1.3	0.3	0.0	0.0	1.5	23.2	0.0	0.0	0.0	0.0	0.0	0.1	0.1	1.2	0.0	0.4	68.6	1.2	0.0
1983-1984	2.7	2.5	0.3	0.0	0.0	1.8	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.0	0.0	0.2	67.5	1.8	0.0
1984-1985	1.9	2.0	0.4	0.0	0.0	1.4	23.2	0.1	0.0	0.0	0.0	0.0	0.1	0.1	1.2	0.0	0.4	67.6	1.7	0.0
1985-1986	2.2	2.0	0.4	0.0	0.0	1.7	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.3	66.2	1.7	0.2
1986-1987	1.8	2.1	0.4	0.0	0.0	2.5	25.4	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.1	65.1	2.0	0.2
Psychology (in Science)																				
1983-1984	1.8	30.9	3.7	0.5	0.0	2.5	4.6	1.6	0.0	0.0	0.0	0.3	3.1	0.9	3.0	2.4	0.3	42 5	1.3	0.6
1984-1985	1.6	29.3	4.0	0.3	0.0	1.8	3.8	1.5	0.0	0.0	0.0	0.3	2.5	1.0	2.4	2.3	0.4	46.4	1.4	1.1
1985-1986	1.0	32.1	3.8	0.5	0.0	2.6	3.3	1.3	0.0	0.0	0.0	0.5	2.7	0.6	2.5	2.4	0.2	44.3	0.9	1.4
1986-1987	1.1	33.6	3.3	0.3	0.0	3.2	1.4	1.2	0.0	0.0	0.0	0.4	1.8	0.4	2.7	2.8	0.6	44.3	1.3	1.4
Statistics and Applied Probability																				
1982-1983	8.2	20.1	0.6	0.0	0.0	8.4	4.2	1.3	0.0	0.0	0.0	0.5	0.2	2.8	0.4	3.5	0.6	46.3	2.9	0.0
1983-1984	6.2	18.0	0.2	0.0	0.0	5.6	9.0	1.1	0.0	0.0	0.1	0.8	1.2	0.4	0.4	1.7	0.6	52.9	1.9	0.0
1984-1985	7.4	16.9	0.0	0.0	0.0	6.5	8.4	1.5	0.0	0.0	0.0	0.4	0.9	0.2	0.6	0.9	0.4	53.9	1.8	0.1
1985-1986	4.0	15.3	0.2	0.0	0.0	3.5	14.8	1.7	0.0	0.0	0.0	0.8	1.9	0.4	0.8	1.7	0.3	52.3	2.2	0.0
1986-1987	5.3	14.7	0.3	0.0	0.0	2.9	12.6	2.1	0.0	0.0	0.0	1.0	2.1	0.7	0.3	2.0	0.6	53.0	2.4	0.1
Zoology																				
1982-1983	4.8	12.9	0.0	0.0	0.0	9.0	0.0	1.6	0.0	0.0	0.0	0.1	0.4	1.1	2.0	0.0	0.3	65.3	2.3	0.1
1983-1984	4.8	11.6	0.1	0.0	0.0	8.0	0.0	1.6	0.0	0.0	0.0	0.0	0.1	0.8	1.7	0.0	0.3	69.2	1.8	0.0
1984-1985	3.6	9.8	0.1	0.0	0.0	6.8	0.0	1.8	0.0	0.0	0.0	0.1	0.1	0.7	1.3	0.1	0.4	73.1	2.1	0.1
1985-1986	4.5	11.0	0.3	0.0	0.0	4.7	0.0	2.2	0.0	0.0	0.0	0.2	0.2	0.8	1.2	0.0	0.5	72.6	1.8	0.1
1986-1987	4.2	7.3	0.1	0.0	0.0	6.0	0.1	2.5	0.0	0.0	0.0	0.1	0.1	0.4	0.9	0.0	0.6	76.0	1.6	0.1
SCIENCE																				
1982-1983	4.4	8.0	2.4	0.0	0.0	5.2	15.0	1.3	0.0	0.0	0.0	0.6	0.2	1.5	0.7	0.3	0.3	57.1	2.9	0.0
1983-1984	4.4	9.9	2.5	0.0	0.0	4.8	13.5	1.5	0.0	0.0	0.0	0.6	0.3	1.5	1.0	0.3	0.2	56.3	3.1	0.1
1984-1985	4.3	9.8	2.8	0.0	0.0	4.6	13.5	1.6	0.0	0.0	0.0	0.6	0.3	1.5	0.8	0.3	0.3	56.8	2.7	0.1
1985-1986	4.3	10.6	2.6	0.0	0.0	4.2	13.6	1.4	0.0	0.0	0.0	0.7	0.4	1.4	0.7	0.5	0.3	56.5	2.7	0.2
1986-1987	4.2	9.9	2.7	0.0	0.0	4.9	13.2	1.6	0.0	0.0	0.0	0.6	0.3	1.1	0.7	0.5	0.4	56.6	3.0	0.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
UNIVERSITY																				
1982-1983	3.9	16.7	6.7	2.7	0.0	17.1	12.4	1.7	2.1	0.0	0.0	0.2	2.6	1.9	3.1	2.1	1.3	20.5	4.8	0.2
1983-1984	4.2	17.6	6.1	2.3	0.0	16.6	12.2	1.9	2.0	0.0	0.0	0.2	2.6	1.9	3.2	2.0	1.2	21.2	4.7	0.2
1984-1985	4.4	18.4	6.2	2.4	0.0	16.1	12.1	2.0	1.9	0.0	0.0	0.2	2.7	1.7	3.2	2.0	1.2	20.8	4.4	0.2
1985-1986	4.4	19.3	5.8	2.4	0.0	15.3	12.3	2.0	1.9	0.0	0.0	0.3	3.1	1.9	3.2	2.0	1.3	20.4	4.2	0.3
1986-1987	4.0	19.7	5.8	2.4	0.0	14.8	11.8	2.0	2.0	0.0	0.0	0.2	3.2	2.0	3.4	2.3	1.7	20.1	4.5	0.4

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty																
		AG	AR	BU	DE	ED	EN	HE	LA	LS	ME	NU	PH	PR	RM	SA	SC	OT
AGRICULTURE AND FORESTRY (AG)																		
	1982-83	53.9	9.0	1.1	0.0	0.0	3.3	0.5	0.0	0.0	0.4	0.0	0.2	0.6	0.0	0.0	30.9	0.0
	1983-84	54.4	8.3	0.9	0.0	0.1	3.3	0.2	0.0	0.0	0.3	0.0	0.4	0.6	0.0	0.0	31.4	0.0
	1984-85	57.7	7.4	1.0	0.0	0.1	3.6	0.3	0.0	0.0	0.5	0.0	0.4	0.6	0.0	0.0	28.3	0.0
	1985-86	58.5	7.2	1.1	0.0	0.1	2.7	0.4	0.0	0.0	0.6	0.0	0.8	0.5	0.0	0.0	28.2	0.0
	1986-87	57.4	8.2	0.8	0.0	0.1	2.2	0.8	0.0	0.0	1.0	0.0	0.3	0.4	0.0	0.0	28.7	0.0
ARTS (AR)																		
	1982-83	0.4	85.1	0.5	0.0	0.5	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.1	13.0	0.0
	1983-84	0.4	81.1	0.6	0.0	0.4	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.0	16.8	0.0
	1984-85	0.3	82.3	0.7	0.0	0.3	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.4	0.1	0.0	15.6	0.0
	1985-86	0.3	82.0	0.6	0.0	0.4	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.5	0.1	0.0	15.8	0.0
	1986-87	0.2	83.8	0.5	0.0	0.3	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.5	0.1	0.1	14.0	0.1
BUSINESS (BU)																		
	1982-83	0.4	29.7	59.0	0.0	0.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	9.6	0.0
	1983-84	0.4	26.4	59.5	0.0	0.1	0.0	0.3	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	12.2	0.0
	1984-85	0.3	27.4	57.7	0.0	0.1	0.0	0.4	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	13.1	0.0
	1985-86	0.2	25.7	59.9	0.0	0.1	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	12.7	0.0
	1986-87	0.2	26.3	58.7	0.0	0.1	0.1	0.5	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	13.1	0.0
DENTISTRY (DE)																		
	1982-83	0.0	1.4	0.0	91.2	0.0	0.0	0.0	0.0	0.0	7.4	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1983-84	0.0	2.1	0.0	89.8	0.0	0.0	0.0	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0.4	0.0
	1984-85	0.0	1.5	0.0	91.1	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.3	0.0
	1985-86	0.0	1.6	0.0	91.1	0.0	0.0	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0.0	0.4	0.0
	1986-87	0.0	1.1	0.0	91.9	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0	0.3	0.0
EDUCATION (ED)																		
	1982-83	0.1	20.3	0.7	0.0	62.5	0.0	2.0	0.0	0.4	0.0	0.0	0.0	5.4	0.2	0.0	8.3	0.0
	1983-84	0.1	20.5	0.8	0.0	62.7	0.0	1.9	0.0	0.3	0.0	0.0	0.0	4.9	0.1	0.0	8.5	0.0
	1984-85	0.1	18.7	0.6	0.0	66.1	0.0	1.5	0.0	0.3	0.0	0.0	0.0	4.1	0.2	0.1	8.3	0.0
	1985-86	0.1	18.0	0.6	0.0	67.1	0.0	1.5	0.0	0.3	0.1	0.0	0.0	4.2	0.2	0.1	7.8	0.0
	1986-87	0.1	18.3	0.5	0.0	65.7	0.0	1.3	0.0	0.2	0.0	0.0	0.0	4.1	0.3	0.1	9.3	0.1
ENGINEERING (EN)																		
	1982-83	0.0	7.0	0.3	0.0	0.0	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0.0
	1983-84	0.1	5.7	0.5	0.0	0.0	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0
	1984-85	0.1	5.6	0.4	0.0	0.0	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.6	0.0
	1985-86	0.0	5.2	0.2	0.0	0.0	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.7	0.0
	1986-87	0.1	4.6	0.4	0.0	0.0	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	0.0
HOME ECONOMICS (HE)																		
	1982-83	1.0	22.1	4.8	0.0	0.2	0.0	47.9	0.0	0.0	4.7	0.0	0.0	0.5	0.0	0.0	18.7	0.0
	1983-84	0.6	19.8	4.4	0.0	0.3	0.0	48.2	0.0	0.0	5.3	0.0	0.0	0.1	0.0	0.0	21.2	0.0
	1984-85	1.5	19.1	3.2	0.0	0.2	0.0	49.4	0.0	0.0	4.5	0.0	0.0	0.1	0.0	0.0	22.0	0.0
	1985-86	1.2	16.7	5.7	0.0	0.1	0.0	51.1	0.0	0.0	5.5	0.0	0.0	0.3	0.0	0.0	19.4	0.0
	1986-87	0.8	17.0	4.6	0.0	0.2	0.1	49.3	0.0	0.0	6.4	0.0	0.0	0.4	0.0	0.0	21.0	0.0

*Percentages apply to rows only

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty																
		AG	AR	BU	DE	ED	EN	HE	LA	LS	ME	NU	PH	PR	RM	SA	SC	OT
LAW (LA)																		
	1982-83	0.0	0.2	0.1	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1983-84	0.0	0.1	0.1	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1984-85	0.0	0.2	0.1	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1985-86	0.0	0.7	0.1	0.0	0.1	0.1	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1986-87	0.0	1.0	0.0	0.0	0.0	0.1	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBRARY SCIENCE (LS)																		
	1982-83	0.0	30.8	0.0	0.0	7.7	0.0	0.0	0.0	61.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1983-84	0.0	31.8	0.0	0.0	20.5	0.0	0.0	0.0	34.1	0.0	0.0	0.0	0.0	0.0	0.0	13.6	0.0
	1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICINE (ME)																		
	1982-83	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1983-84	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1984-85	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1985-86	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1986-87	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NURSING (NU)																		
	1982-83	0.1	20.6	0.1	0.0	0.3	0.0	4.3	0.0	0.0	3.9	64.6	0.0	2.6	1.8	0.0	1.5	0.0
	1983-84	0.2	15.7	0.0	0.0	0.3	0.0	4.5	0.0	0.0	10.1	61.4	0.0	2.8	1.6	0.0	3.3	0.0
	1984-85	0.2	17.6	0.0	0.0	0.2	0.0	5.2	0.0	0.0	8.5	61.5	0.0	2.8	1.3	0.0	2.8	0.0
	1985-86	0.1	16.6	0.1	0.0	0.1	0.0	3.6	0.0	0.0	5.7	68.2	0.0	1.9	0.6	0.0	3.1	0.0
	1986-87	0.1	14.6	0.0	0.0	0.3	0.0	3.4	0.0	0.0	5.8	71.5	0.0	1.9	0.0	0.0	2.3	0.0
PHARMACY AND PHARMACEUTICAL SCIENCES (PH)																		
	1982-83	0.0	4.6	0.6	0.0	0.0	0.0	2.1	0.0	0.0	18.6	0.0	55.5	0.0	0.1	0.0	18.4	0.0
	1983-84	0.0	3.8	0.3	0.0	0.0	0.0	1.2	0.0	0.0	14.5	0.0	59.6	0.0	0.0	0.0	20.7	0.0
	1984-85	0.1	4.7	0.5	0.0	0.0	0.0	0.7	0.0	0.0	18.9	0.0	54.5	0.0	0.0	0.0	20.7	0.0
	1985-86	0.0	4.0	0.3	0.0	0.0	0.0	0.4	0.0	0.0	17.6	0.0	60.3	0.0	0.0	0.0	17.4	0.0
	1986-87	0.0	2.5	0.3	0.0	0.0	0.0	0.1	0.0	0.0	18.9	0.0	65.3	0.0	0.0	0.0	12.8	0.0
PHYSICAL EDUCATION AND RECREATION (PR)																		
	1982-83	0.7	15.6	3.2	0.0	1.8	0.0	0.5	0.0	0.0	0.4	0.0	0.0	70.3	0.8	0.1	6.5	0.0
	1983-84	0.7	14.1	3.9	0.0	1.6	0.0	0.9	0.0	0.0	0.6	0.0	0.0	67.9	0.7	0.0	9.7	0.0
	1984-85	0.7	14.1	3.6	0.0	1.4	0.0	1.1	0.0	0.0	0.7	0.0	0.0	70.3	0.8	0.1	7.3	0.0
	1985-86	0.4	15.1	3.9	0.0	1.3	0.0	0.6	0.0	0.0	0.7	0.0	0.0	70.7	0.8	0.0	6.5	0.0
	1986-87	0.7	14.7	3.1	0.0	1.2	0.0	1.0	0.0	0.0	0.5	0.0	0.0	71.4	1.3	0.1	6.0	0.0
REHABILITATION MEDICINE (RM)																		
	1982-83	0.1	8.3	0.1	0.0	0.3	0.0	0.5	0.0	0.0	3.8	0.1	0.0	2.3	81.0	0.0	3.6	0.0
	1983-84	0.1	4.5	0.0	0.0	0.7	0.0	0.1	0.0	0.0	3.4	0.0	0.0	2.1	84.6	0.0	4.6	0.0
	1984-85	0.1	4.8	0.0	0.0	0.6	0.0	0.3	0.0	0.0	3.6	0.0	0.0	1.8	84.6	0.0	4.1	0.0
	1985-86	0.0	3.6	0.0	0.0	0.8	0.0	0.3	0.0	0.0	4.3	0.2	0.0	1.8	82.4	0.0	6.4	0.0
	1986-87	0.0	3.1	0.0	0.0	1.0	0.0	0.4	0.0	0.0	6.8	0.0	0.0	1.6	81.2	0.0	5.9	0.0

*Percentages apply to rows only

TABLE 3.3 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty																
		AG	AR	BU	DE	ED	EN	HE	LA	LS	ME	NU	PH	PR	RM	SA	SC	OT
SAINT-JEAN (SA)																		
	1982-83	0.1	15.4	0.0	0.0	1.3	0.0	0.2	0.0	0.0	0.3	0.0	0.0	1.5	0.1	75.9	5.2	0.0
	1983-84	0.2	14.4	0.1	0.0	1.8	0.0	0.2	0.0	0.1	0.0	0.0	0.0	1.9	0.0	76.1	5.4	0.0
	1984-85	0.1	13.2	0.0	0.0	1.4	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.6	0.0	77.0	7.7	0.0
	1985-86	0.3	12.3	0.1	0.0	0.8	0.0	0.1	0.0	0.1	0.6	0.0	0.0	0.5	0.1	78.8	6.3	0.0
	1986-87	0.1	12.2	0.1	0.0	0.6	0.0	0.1	0.0	0.0	0.4	0.0	0.0	0.6	0.0	80.0	5.9	0.0
SCIENCE (SC)																		
	1982-83	0.5	21.1	0.7	0.0	0.1	0.5	0.0	0.0	0.0	2.1	0.0	0.1	0.2	0.2	0.0	74.5	0.0
	1983-84	0.5	17.9	0.6	0.0	0.1	0.6	0.1	0.0	0.0	2.5	0.0	0.0	0.2	0.3	0.0	77.3	0.0
	1984-85	0.6	17.4	0.6	0.0	0.0	0.4	0.1	0.0	0.0	3.2	0.0	0.1	0.2	0.2	0.0	77.1	0.0
	1985-86	0.5	17.6	0.6	0.0	0.1	0.3	0.1	0.0	0.0	4.1	0.0	0.1	0.2	0.3	0.0	76.1	0.0
	1986-87	0.6	17.8	0.5	0.0	0.1	0.2	0.1	0.0	0.0	3.4	0.0	0.1	0.2	0.5	0.0	76.4	0.0
UNCLASSIFIED AND OTHER UNITS (OT)																		
	1982-83	2.5	83.2	0.0	0.0	3.4	0.0	1.0	0.0	0.0	1.1	0.0	0.0	0.7	0.0	1.5	6.6	0.0
	1983-84	0.2	80.5	0.0	0.0	3.9	0.0	1.5	0.0	0.0	0.7	0.0	0.0	1.2	0.0	0.0	11.9	0.0
	1984-85	1.6	74.5	0.0	0.0	3.6	0.0	0.8	0.0	0.0	0.6	0.0	0.0	1.3	0.0	0.3	17.3	0.0
	1985-86	1.2	70.2	0.0	0.0	5.4	0.4	1.1	0.0	0.8	1.2	0.0	0.0	0.9	0.2	0.2	18.4	0.0
	1986-87	1.2	65.6	0.0	0.0	5.4	0.3	0.6	0.1	0.1	1.3	0.0	0.0	0.7	0.3	2.6	21.2	0.7
GRADUATE STUDIES AND RESEARCH (GS)																		
	1982-83	7.0	15.6	11.1	0.0	23.6	11.5	0.6	0.5	4.9	6.7	0.5	0.7	1.1	0.4	0.0	15.7	0.1
	1983-84	6.9	15.9	12.5	0.2	21.4	10.2	1.0	0.4	3.8	6.1	0.9	0.9	1.2	0.2	0.0	18.3	0.0
	1984-85	7.2	15.9	12.0	0.0	21.2	9.1	1.5	0.7	3.6	7.4	0.7	1.3	2.2	0.4	0.0	16.8	0.0
	1985-86	7.0	16.2	11.6	0.0	21.3	9.0	1.1	0.8	3.9	8.0	0.9	1.0	2.1	0.2	0.0	16.8	0.0
	1986-87	6.1	16.7	12.1	0.0	21.3	8.2	1.4	0.4	4.2	7.2	1.2	1.6	1.3	0.6	0.0	17.5	0.0

*Percentages apply to rows only

TABLE 3.6 1986-87 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
1. EMPLOYMENT TRAINING			
Farming, Horticulture	6	2,925	141,384
Managerial	700	14,890	327,925
Medicine and Health	7	297	3,857
Natural Sciences, Engineering	19	385	8,975
Sales	4	108	2,860
Social Sciences	13	181	2,514
Teaching	12	241	2,704
Other	7	724	19,923
Total this category	768	19,751	510,142
2. FINE ARTS AND CRAFTS			
Music	8	158	3,158
Painting	94	1,327	34,019
Photography	23	314	6,434
Pottery and Ceramics	16	225	6,845
Art History, Miscellaneous	9	170	5,947
Total this category	150	2,194	56,403
3. PHYSICAL DEVELOPMENT			
Fitness	90	2,565	57,291
Total this category	90	2,565	57,291
4. HOME SKILLS			
Home Economics	4	361	2,375
Total this category	4	361	2,375

TABLE 3.6 1986-87 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
5. PERSONAL DEVELOPMENT			
Art Appreciation	6	190	1,724
Communications	33	638	12,443
Languages	141	1,923	131,084
Personal Awareness	137	3,180	32,819
Social Studies	5	115	10,115
Science/Mathematics	3	53	1,264
Spring Session for Seniors	1	367	14,680
Total this category	326	6,466	204,129
6. FAMILY/COMMUNITY			
Community Development	5	63	883
Total this category	5	63	883
7. OTHER			
Other	5	180	4,380
Total this category	5	180	4,380
TOTAL 1986-87	1,348	31,580	853,603

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION
(Excluding Special Sessions)

	1982-83	1983-84	1984-85	1985-86	1986-87
AGRICULTURE	1,858	1,911	832	2,436	2,925
BUSINESS/PROFESSIONAL					
ADULT EDUCATION AS A FIELD OF STUDY AND PRACTICE	337	326	206	141	216
CERTIFICATE PROGRAMS					
Applied Land Use Planning Techniques	216	107	88	167	41
Certified General Accounting	1,180	752	548	360	669
Certified Management Accounting	1,895	1,988	1,426	1,272	1,112
Computers and Business Data Processing	1,206	1,286	1,049	829	810
Executive Development for Women Citation Program	-	-	-	48	199
Local Government Citation Program	-	-	97	261	275
Local Government Studies	678	523	418	536	651
Management Development	2,839	2,452	2,293	2,424	2,290
Municipal Assessment	117	37	20	-	-
Personnel Administration	467	425	371	341	369
Public Administration	365	134	158	246	248
Real Estate	325	202	146	154	160
Safety	190	163	117	146	208
Security Management	-	-	-	59	67
Senior Executive Fellows Program	-	-	61	119	116
Society of Real Estate Appraisers	46	-	-	-	-
Supervisory Development Program	845	682	863	912	1,077
	10,369	8,751	7,655	7,874	8,292
CONTINUING EDUCATION FOR THE HELPING PROFESSIONS	590	609	489	277	181
ENGINEERING	769	448	321	376	310
LAW	1,954	1,729	2,181	1,607	383
NURSING	872	971	834	391	244
OTHER BUSINESS AND TECHNICAL EDUCATION	3,216	3,854	3,505	4,776	6,273
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	816	-	439	742	805
URBAN AND RURAL PLANNING	409	251	394	55	63

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION
(Excluding Special Sessions)

	1982-83	1983-84	1984-85	1985-86	1986-87
COMMUNICATION	590	1,028	709	559	539
COMMUNITY DEVELOPMENT	-	812	642	384	-
ENERGY	77	-	-	-	-
FINE ARTS					
Art History	214	97	231	229	170
Ceramics	190	176	170	172	225
Community Art	342	312	252	215	267
Drawing and Painting	1.011	937	976	999	1,060
Music	23	291	-	24	77
Photography	248	266	229	209	256
Printmaking	21	15	26	43	58
	2,049	2,094	1,884	1,891	2,113
LIBERAL STUDIES					
English as a Second Language	-	1,557	1,251	1,214	1,236
Fitness and Lifestyle	1,023	1,547	1,716	2,162	2,565
General Interest	1,449	889	1,786	1,810	1,339
Home Economics	136	62	190	226	300
Modern Languages and Literature	2,134	516	594	473	524
Science	-	10	13	-	-
Self Improvement	1,219	1,055	1,054	1,262	1,332
Social Science	149	151	33	-	-
Teaching English as a Second Language	-	211	152	155	150
Women's Program	1,128	1,642	1,543	1,374	1,790
	7,238	7,640	8,332	8,676	9,236
SUPERVISION AND LEADERSHIP TRAINING	-	-	25	-	-
TOTAL STUDENT REGISTRATIONS	31,144	30,424	28,448	30,185	31,580

STAFF

The tables in this section have been compiled from the December Payroll Master and Budget Data Bases.

The tables and figures in this section were compiled by:

B. Pinchbeck -- Tables 4.1 to 4.6.
G. Fester -- Figures 4.3.1, 4.6.1 and 4.6.2.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Rural Economy									
1982-1983	14.0	12.3	1.0	-	-	-	0.1	-	13.4
1983-1984	13.3	9.3	5.0	0.6	-	-	-	0.3	15.2
1984-1985	13.3	12.3	1.0	1.0	-	-	1.0	0.9	16.2
1985-1986	12.8	11.2	1.0	0.7	-	-	1.3	0.4	14.5
1986-1987	13.2	11.2	1.0	0.1	-	-	1.0	-	13.3
Soil Science									
1982-1983	9.7	9.7	-	-	-	-	-	0.9	10.6
1983-1984	10.0	10.0	-	-	-	-	-	1.0	11.0
1984-1985	9.5	7.5	2.0	1.0	-	-	-	1.2	11.7
1985-1986	9.5	8.5	1.5	1.0	-	-	-	1.5	12.5
1986-1987	9.5	9.5	-	1.0	-	-	-	1.1	11.6
AGRICULTURE AND FORESTRY									
1982-1983	89.4	78.7	10.0	4.0	-	0.2	1.4	5.2	99.5
1983-1984	89.0	81.0	8.0	0.6	-	-	2.0	7.2	98.7
1984-1985	87.1	74.1	11.0	4.0	-	-	2.7	5.5	97.4
1985-1986	84.5	75.5	7.0	1.7	-	-	5.5	5.9	95.5
1986-1987	86.0	76.0	7.5	2.1	-	-	3.6	3.8	93.1
Dean of Arts									
1982-1983	3.0	3.0	1.5	1.5	-	-	0.7	-	6.7
1983-1984	4.7	3.0	1.5	1.3	0.7	-	0.3	-	6.8
1984-1985	3.7	3.2	1.0	1.5	1.6	-	0.2	-	7.4
1985-1986	3.7	5.5	-	2.0	0.7	-	0.2	-	8.3
1986-1987	2.0	2.0	-	2.0	-	-	-	-	4.0
Anthropology									
1982-1983	15.4	15.3	1.0	-	-	-	1.3	2.7	20.4
1983-1984	15.4	13.7	2.0	1.6	-	-	1.0	3.6	21.9
1984-1985	15.2	13.7	2.0	1.6	-	-	1.8	2.3	21.5
1985-1986	15.2	12.7	3.0	4.1	-	-	1.0	1.5	22.3
1986-1987	15.7	15.0	1.0	2.5	0.7	-	2.9	1.3	23.3
Art and Design									
1982-1983	25.3	18.0	6.3	3.0	-	-	7.0	1.2	35.5
1983-1984	25.3	22.3	2.0	4.3	-	-	4.3	1.5	34.4
1984-1985	25.3	20.0	5.3	2.0	-	-	5.6	2.4	35.3
1985-1986	25.3	18.3	6.0	1.0	-	-	5.9	1.9	33.2
1986-1987	25.3	20.3	5.0	1.0	-	-	7.5	1.9	35.7
Arts Films									
1986-1987	1.0	1.0	-	-	-	-	-	-	1.0
Center - Advanced Study of Theoretical Psychology									
1986-1987	0.7	-	-	-	-	0.7	0.2	-	0.8

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Canadian Studies									
1986-1987	2.5	1.0	0.5	-	-	-	-	-	1.5
Classics									
1982-1983	9.0	5.0	3.0	5.8	-	-	1.0	0.9	15.6
1983-1984	10.0	4.0	4.0	3.0	0.5	0.8	1.8	1.3	15.4
1984-1985	9.0	6.0	3.0	3.0	0.5	0.7	-	1.6	14.8
1985-1986	9.0	7.0	2.0	2.0	0.3	0.8	0.3	1.1	13.5
1986-1987	10.0	8.0	2.0	2.0	0.3	0.5	0.8	0.9	14.5
Comparative Literature									
1982-1983	6.2	6.2	-	-	-	-	-	1.6	7.8
1983-1984	6.2	4.2	2.0	-	-	-	0.1	2.7	9.0
1984-1985	6.2	5.2	0.5	-	-	-	0.9	1.5	8.1
1985-1986	6.2	5.2	-	1.0	-	-	-	2.2	8.4
1986-1987	6.7	6.2	-	-	-	-	-	2.3	8.5
Drama									
1982-1983	18.3	15.8	2.0	3.0	-	-	2.7	0.8	24.4
1983-1984	18.3	15.3	2.0	5.0	-	-	1.8	0.5	24.7
1984-1985	18.3	17.3	1.0	2.5	-	-	4.0	0.8	25.6
1985-1986	18.3	17.3	1.0	4.2	-	-	1.3	-	23.8
1986-1987	18.3	15.3	1.0	6.0	-	-	2.7	0.6	25.6
East Asian Languages and Literature									
1982-1983	-	3.0	-	5.0	-	-	1.0	-	9.0
1983-1984	2.0	5.0	-	5.0	-	-	0.9	-	10.9
1984-1985	2.0	5.0	1.0	7.0	-	-	0.3	-	13.3
1985-1986	2.0	7.0	1.0	7.0	-	-	0.3	-	15.3
1986-1987	2.5	8.5	1.0	5.0	-	-	-	-	14.5
Economics									
1982-1983	31.5	27.1	4.5	3.0	-	-	2.7	4.6	41.9
1983-1984	34.1	28.0	5.6	4.0	-	-	1.3	6.1	45.0
1984-1985	37.1	30.7	3.2	6.0	-	-	2.1	6.3	48.3
1985-1986	36.1	30.4	6.0	6.0	-	-	1.6	3.7	47.8
1986-1987	35.9	34.4	2.0	2.3	-	-	1.6	4.7	45.1
English									
1982-1983	58.0	54.5	4.0	11.5	-	-	8.3	5.3	83.6
1983-1984	58.0	52.0	6.0	10.7	-	-	13.5	5.6	87.7
1984-1985	59.5	47.0	10.0	17.2	-	-	8.9	7.3	90.3
1985-1986	62.5	51.0	9.0	13.0	-	-	9.2	7.9	90.1
1986-1987	62.5	53.0	8.0	13.0	0.5	-	9.2	8.6	92.2
Germanic Languages									
1982-1983	8.5	7.5	1.0	2.0	-	-	3.0	1.3	14.9
1983-1984	8.5	7.0	1.0	3.0	-	-	2.6	1.0	14.6
1984-1985	8.5	8.0	-	-	-	-	4.7	2.0	14.6
1985-1986	8.5	7.0	1.0	-	-	-	2.2	1.5	11.8
1986-1987	8.5	7.0	1.0	2.0	-	-	2.0	3.3	15.3

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
History									
1982-1983	35.0	29.0	5.0	4.0	-	-	1.2	3.6	42.8
1983-1984	32.0	26.7	5.3	5.0	-	-	1.4	4.1	42.6
1984-1985	32.0	26.0	5.0	4.0	-	-	0.5	3.5	39.0
1985-1986	32.2	28.2	3.0	2.0	-	-	1.7	3.7	38.7
1986-1987	34.2	28.2	6.0	3.0	-	-	0.6	3.4	41.2
Music									
1982-1983	24.2	18.3	4.3	2.0	0.5	-	5.3	1.0	31.5
1983-1984	23.2	17.3	3.8	2.9	1.2	-	4.8	1.2	31.2
1984-1985	23.8	18.0	4.0	2.9	1.2	-	5.6	1.0	32.6
1985-1986	21.8	20.7	2.0	1.8	1.2	-	3.0	1.3	30.0
1986-1987	22.8	19.3	3.0	2.9	0.5	0.7	3.2	1.6	31.2
Philosophy									
1982-1983	16.0	13.7	2.0	0.7	-	-	0.8	1.5	18.7
1983-1984	16.0	10.7	4.0	3.0	1.3	-	0.3	1.6	21.0
1984-1985	16.0	13.7	1.0	2.8	1.3	-	0.5	2.3	21.7
1985-1986	15.8	11.5	4.0	4.0	0.7	-	0.2	1.6	22.0
1986-1987	16.2	13.5	1.0	4.0	0.3	-	0.9	0.7	20.4
Political Science									
1982-1983	20.7	16.2	5.0	1.0	-	-	1.1	3.2	26.5
1983-1984	20.7	16.7	5.0	2.0	-	-	2.0	2.6	28.2
1984-1985	20.7	18.2	2.0	4.0	-	-	1.5	2.4	28.1
1985-1986	20.7	16.3	4.0	2.0	-	-	2.4	2.7	27.5
1986-1987	20.7	16.7	3.0	4.0	-	-	1.3	3.5	28.5
Psychology (in Arts)									
1982-1983	14.7	13.7	-	-	-	-	1.6	4.7	20.0
1983-1984	16.2	12.7	3.0	1.0	-	-	2.7	6.0	25.3
1984-1985	16.2	15.2	2.0	2.0	-	-	1.6	6.5	27.3
1985-1986	17.2	15.2	1.0	-	-	-	3.4	6.1	25.6
1986-1987	18.2	14.2	2.0	2.0	-	-	2.9	5.7	26.8
Religious Studies									
1982-1983	5.3	4.3	-	-	-	-	1.0	-	5.3
1983-1984	5.3	3.0	1.0	2.4	-	-	2.0	-	8.3
1984-1985	5.0	4.0	1.0	2.4	-	-	1.2	-	8.5
1985-1986	5.0	5.0	-	2.4	-	-	1.0	-	8.4
1986-1987	5.0	5.0	-	3.0	-	-	0.5	-	8.5
Romance Languages									
1982-1983	31.0	29.5	-	0.6	0.5	-	3.2	8.4	42.2
1983-1984	32.0	30.7	2.3	-	-	-	5.8	6.8	45.6
1984-1985	32.0	30.5	1.5	-	-	-	3.5	7.9	43.4
1985-1986	32.0	29.5	1.0	-	-	-	5.4	8.7	44.7
1986-1987	32.0	28.0	4.0	-	-	-	5.0	10.1	47.1

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Slavic and East European Studies									
1982-1983	10.8	10.5	-	-	-	-	2.5	1.0	14.0
1983-1984	10.5	10.5	-	-	-	-	2.1	1.9	14.4
1984-1985	10.5	8.5	2.0	1.0	-	-	2.4	1.7	15.6
1985-1986	9.5	7.8	1.7	-	-	-	4.1	1.2	14.8
1986-1987	9.5	9.5	-	-	-	-	3.3	1.0	13.8
Sociology									
1982-1983	37.0	29.0	7.0	3.0	-	-	4.5	6.0	49.5
1983-1984	37.6	35.7	2.0	-	-	-	5.4	7.7	50.8
1984-1985	38.7	34.7	4.0	2.0	-	-	6.7	6.8	54.2
1985-1986	39.7	33.2	4.8	-	-	-	6.6	9.5	54.1
1986-1987	39.7	37.2	2.0	4.9	-	-	2.8	8.6	55.5
ARTS									
1982-1983	369.9	319.6	46.7	46.1	1.0	-	49.1	47.9	510.2
1983-1984	376.0	318.3	52.6	54.2	3.7	0.8	54.2	54.3	538.0
1984-1985	379.6	324.7	49.5	61.9	4.6	0.7	52.0	56.3	549.6
1985-1986	380.7	328.8	50.5	52.5	2.8	0.8	49.9	55.0	540.3
1986-1987	389.8	343.3	42.5	59.5	2.2	1.8	47.4	58.3	555.1
BUSINESS									
1982-1983	77.2	58.3	7.0	10.8	-	-	8.5	5.5	90.1
1983-1984	80.7	58.9	11.4	14.0	-	-	9.7	8.2	102.2
1984-1985	77.7	61.5	8.8	10.2	-	-	7.5	9.0	97.0
1985-1986	75.3	61.9	8.0	10.9	-	-	7.2	10.1	98.1
1986-1987	75.9	59.8	8.0	18.2	-	-	5.6	6.4	98.0
Dean of Dentistry									
1982-1983	8.0	5.0	-	-	0.3	-	0.3	0.1	5.6
1983-1984	5.0	5.0	-	-	0.6	-	0.1	-	5.7
1984-1985	5.0	5.0	-	-	0.6	-	0.3	0.2	6.0
1985-1986	5.0	5.0	-	-	0.6	-	0.3	0.1	5.9
1986-1987	5.0	5.0	-	-	0.6	-	0.5	-	6.1
Dental Health Care									
1982-1983	8.0	5.0	2.0	-	0.3	-	5.0	-	12.2
1983-1984	6.0	6.0	1.0	-	0.9	-	4.3	-	12.2
1984-1985	6.0	5.0	1.0	-	0.7	-	4.6	-	11.3
1985-1986	6.0	5.0	1.0	-	0.8	-	3.8	-	10.6
1986-1987	6.0	5.0	1.0	-	0.8	-	3.4	-	10.2
Oral Biology									
1982-1983	9.0	9.0	-	-	-	-	-	-	9.0
1983-1984	9.0	9.0	-	-	-	-	-	-	9.0
1984-1985	9.0	9.0	-	-	-	-	-	-	9.0
1985-1986	9.0	9.0	-	-	-	-	-	-	9.0
1986-1987	9.0	8.0	1.0	-	-	-	-	-	9.0

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Restorative Dentistry									
1982-1983	11.0	12.0	-	-	3.3	-	5.8	-	21.1
1983-1984	14.0	12.0	1.0	-	4.0	-	4.5	-	21.5
1984-1985	13.0	11.0	1.0	-	3.6	-	5.3	-	20.9
1985-1986	12.0	10.0	1.0	-	3.0	0.3	5.5	-	19.8
1986-1987	11.0	8.0	-	-	2.8	0.3	5.9	-	17.0
Stomatology									
1982-1983	11.0	10.0	1.0	1.0	1.5	-	4.1	-	17.6
1983-1984	12.0	12.0	-	0.5	1.9	-	3.2	-	17.7
1984-1985	12.0	12.0	-	-	1.3	-	3.9	-	17.2
1985-1986	12.0	11.0	-	0.6	1.0	-	4.1	-	16.7
1986-1987	12.0	10.0	-	2.0	1.0	-	4.3	-	17.3
DENTISTRY									
1982-1983	47.0	41.0	3.0	1.0	5.3	-	15.2	0.1	65.5
1983-1984	46.0	44.0	2.0	0.5	7.4	-	12.2	-	66.2
1984-1985	45.0	42.0	2.0	-	6.2	-	14.1	0.2	64.5
1985-1986	44.0	40.0	2.0	0.6	5.5	0.3	13.7	0.1	62.1
1986-1987	43.0	36.0	2.0	2.0	5.3	0.3	14.1	-	59.7
Dean of Education									
1982-1983	4.4	4.3	-	-	-	-	-	-	4.3
1983-1984	3.7	4.3	-	-	-	-	-	-	4.3
1984-1985	3.7	3.7	0.7	-	-	-	-	-	4.3
1985-1986	3.7	3.7	-	-	-	-	-	0.5	4.2
1986-1987	3.7	3.2	-	1.0	-	-	-	1.2	5.3
Educational Administration									
1982-1983	18.9	16.3	2.0	3.0	-	-	2.2	10.5	34.0
1983-1984	17.3	15.8	2.0	3.0	-	-	1.7	9.9	32.4
1984-1985	17.7	17.7	-	3.0	-	-	1.7	7.7	30.0
1985-1986	16.7	17.7	-	3.0	-	-	1.7	4.9	27.3
1986-1987	17.7	15.7	1.5	3.0	-	-	1.0	6.3	27.4
Educational Foundations									
1982-1983	18.4	17.0	1.0	1.0	-	-	-	9.7	28.7
1983-1984	18.0	14.0	3.0	2.0	-	-	1.1	9.4	29.6
1984-1985	16.0	15.7	1.3	2.0	-	-	0.3	6.7	26.0
1985-1986	16.7	12.7	5.0	3.0	-	-	0.3	7.8	28.8
1986-1987	18.3	16.9	2.0	0.9	-	-	0.7	6.4	26.8
Educational Psychology									
1982-1983	34.0	32.3	3.0	2.0	-	-	3.0	9.0	49.3
1983-1984	35.0	34.8	1.3	-	-	-	3.9	8.4	48.4
1984-1985	35.0	30.0	6.0	-	-	-	2.8	8.5	47.3
1985-1986	34.3	33.0	3.0	-	-	-	3.6	7.1	46.6
1986-1987	34.3	30.3	4.0	-	-	-	4.4	7.0	45.7

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FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Educational Research									
1982-1983	2.0	1.3	-	-	-	-	-	1.6	3.0
1983-1984	1.3	1.3	-	-	-	-	-	1.8	3.2
1984-1985	1.3	1.3	-	-	-	-	-	1.3	2.7
1985-1986	1.3	1.3	-	-	-	-	-	-	1.3
1986-1987	0.7	2.3	-	-	-	-	-	-	2.3
Education Clinic									
1982-1983	2.3	2.3	-	-	-	-	0.5	-	2.8
1983-1984	2.4	2.3	-	-	-	-	0.5	-	2.8
1984-1985	2.3	2.3	-	-	-	-	0.5	-	2.8
1985-1986	2.0	2.3	-	-	-	-	0.5	-	2.8
1986-1987	2.0	2.3	-	-	-	-	0.5	-	2.8
Education Curriculum Lab									
1982-1983	2.0	1.0	-	-	-	-	-	-	1.0
1983-1984	1.0	1.0	-	-	-	-	-	-	1.0
Elementary Education									
1982-1983	40.7	35.7	3.3	7.0	-	-	3.0	4.7	53.7
1983-1984	40.7	37.3	3.0	3.6	-	-	4.0	3.4	51.3
1984-1985	36.7	32.3	3.7	-	-	-	3.3	5.4	44.7
1985-1986	35.7	30.0	5.0	6.4	-	-	1.0	3.5	45.9
1986-1987	35.7	26.2	6.0	3.4	-	-	2.5	3.3	41.4
Field Experiences - Practicum									
1982-1983	-	-	-	5.0	-	-	-	-	5.0
1983-1984	-	-	-	6.0	-	-	0.2	-	6.2
1984-1985	-	-	-	8.0	-	-	-	-	8.0
1985-1986	-	-	-	8.0	-	-	-	-	8.0
Industrial and Vocational Education									
1982-1983	12.0	11.0	-	-	-	-	1.4	1.9	14.3
1983-1984	11.0	9.0	2.0	-	-	-	1.6	1.8	14.4
1984-1985	11.0	10.0	1.0	-	-	-	0.6	1.5	13.1
1985-1986	11.0	10.0	1.0	-	-	-	1.2	0.6	12.8
1986-1987	12.0	9.5	1.0	0.4	-	-	1.5	1.8	14.2
Instructional Technology Centre									
1984-1985	1.0	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	-	1.0
1986-1987	1.0	1.0	-	-	-	-	-	-	1.0
Secondary Education									
1982-1983	24.0	19.8	4.3	2.0	-	-	2.1	6.1	34.2
1983-1984	24.3	21.0	3.7	2.0	-	-	3.0	7.0	36.7
1984-1985	24.7	23.0	1.0	1.0	-	-	1.0	6.9	32.9
1985-1986	22.0	19.3	1.7	1.0	-	-	1.3	5.5	28.8
1986-1987	22.0	19.3	1.0	-	-	-	1.8	6.8	29.0

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Teachers of Hearing Impaired (CG)									
1982-1983	1.0	1.0	-	-	-	-	0.2	-	1.2
1983-1984	-	1.0	-	-	-	-	0.3	-	1.3
1984-1985	-	1.0	-	-	-	-	0.8	-	1.8
1985-1986	-	1.0	-	-	-	-	-	-	1.0
1986-1987	-	1.0	-	-	-	-	-	-	1.0
Teachers of Multiple Dep. Handicap. (CG)									
1982-1983	-	-	-	2.0	-	-	-	-	2.0
1983-1984	-	-	-	2.0	-	-	-	0.1	2.1
1984-1985	-	-	-	1.0	-	-	0.8	0.1	2.0
1985-1986	-	2.0	-	-	-	-	-	0.1	2.1
1986-1987	-	2.0	-	-	-	-	-	-	2.0
Voc. Ed. Teaching Program (CG)									
1982-1983	-	-	-	1.0	-	-	-	-	1.0
EDUCATION									
1982-1983	160.0	142.1	13.7	23.0	-	-	12.3	43.5	234.5
1983-1984	154.7	142.0	15.0	18.6	-	-	16.2	41.9	233.7
1984-1985	149.3	138.0	13.7	15.0	-	-	11.8	38.2	216.7
1985-1986	144.3	134.0	15.7	21.4	-	-	9.6	30.0	210.7
1986-1987	147.3	129.7	15.5	8.7	-	-	12.3	32.8	199.0
Dean of Engineering									
1982-1983	2.0	2.0	-	0.5	-	-	0.3	-	2.8
1983-1984	2.0	2.0	-	0.5	-	-	0.3	-	2.8
1984-1985	2.0	1.0	1.0	-	-	-	0.5	-	2.5
1985-1986	2.0	2.0	1.0	1.0	-	-	0.5	-	4.5
1986-1987	2.0	2.0	1.0	1.0	-	-	0.5	-	4.5
Chemical Engineering									
1982-1983	13.0	10.0	3.0	-	-	-	1 1	4.0	18.1
1983-1984	13.0	12.8	1.3	-	-	-	0.3	3.6	17.8
1984-1985	13.0	13.0	1.0	1.0	-	-	0.5	3.5	19.0
1985-1986	12.0	13.0	1.0	-	-	-	0.3	5.4	19.7
1986-1987	12.0	14.0	1.0	-	-	-	-	5.6	20.6
Civil Engineering									
1982-1983	28.0	27.5	1.0	-	-	-	0.7	4.3	33.6
1983-1984	28.5	27.5	3.0	-	-	-	0.6	3.9	35.1
1984-1985	27.5	28.4	2.0	-	-	-	1.3	6.1	37.8
1985-1986	27.5	32.0	1.5	1.0	-	-	0.6	4.4	39.5
1986-1987	27.5	30.5	3.0	-	-	-	4.6	4.6	42.7
Computer Engineering (CG)									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	2.0	-	2.0	-	-	-	-	4.0
1984-1985	-	2.0	-	2.0	-	-	-	-	4.0
1985-1986	-	3.0	-	1.0	-	-	0.4	-	4.3
1986-1987	4.0	4.0	-	-	-	-	-	0.6	4.6

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Co-op Program - Chemical Eng. (CG)									
1985-1986	-	1.0	-	-	-	-	-	-	1.0
1986-1987	-	1.0	-	-	-	-	0.3	-	1.3
Co-op Program - Civil Eng. (CG)									
1984-1985	-	-	-	-	-	-	0.1	-	0.1
1985-1986	-	-	-	-	-	-	1.0	-	1.0
Co-op Program - Electrical Eng. (CG)									
1985-1986	-	-	-	-	-	-	0.5	-	0.5
Co-op Program - Mechanical Eng. (CG)									
1986-1987	-	-	-	-	-	-	-	0.3	0.3
Co-op Program - Mineral Eng. (CG)									
1985-1986	-	-	-	1.0	-	-	0.3	-	1.3
1986-1987	-	-	-	2.0	-	-	0.5	-	2.5
Co-op Program Placement Office (CG)									
1982-1983	-	-	-	1.0	-	-	0.3	-	1.3
1983-1984	-	-	-	2.0	-	-	-	-	2.0
1984-1985	-	-	-	2.0	-	-	-	-	2.0
1985-1986	-	1.0	-	-	-	-	-	-	1.0
1986-1987	-	1.0	-	-	-	-	-	-	1.0
Electrical Engineering									
1982-1983	27.0	26.0	4.0	-	-	-	4.0	5.4	39.4
1983-1984	27.0	30.0	3.0	3.0	-	-	3.3	3.8	43.1
1984-1985	25.0	27.5	4.5	1.7	-	-	1.0	4.9	39.6
1985-1986	24.5	29.0	2.0	2.8	-	-	1.7	4.2	39.6
1986-1987	25.0	27.5	3.0	1.0	-	-	2.1	4.4	38.0
Engineering Co-op Education Pgm. (CG)									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	-	-	1.0	-	-	-	-	1.0
1985-1986	-	-	-	-	-	-	0.5	-	0.5
1986-1987	-	-	-	-	-	-	0.5	-	0.5
Mechanical Engineering									
1982-1983	20.3	20.5	3.0	-	-	-	-	4.1	27.6
1983-1984	20.5	24.5	1.0	-	-	-	0.3	2.6	28.3
1984-1985	20.5	21.5	3.0	-	-	-	-	2.9	27.4
1985-1986	19.5	22.5	1.0	1.0	-	-	0.9	1.8	27.2
1986-1987	19.5	21.5	2.0	-	-	-	1.2	3.7	28.4
Mineral Engineering									
1982-1983	15.5	10.0	1.0	1.0	0.5	0.1	-	2.1	14.7
1983-1984	14.0	13.0	1.0	2.0	-	-	0.3	1.8	18.1
1984-1985	14.0	13.0	1.0	2.0	-	-	0.3	3.4	19.7
1985-1986	14.0	15.0	-	-	-	-	-	2.9	17.9
1986-1987	14.0	14.0	2.0	-	-	-	0.3	2.4	18.7

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
ENGINEERING									
1982-1983	105.8	98.0	12.0	2.5	0.5	0.1	6.3	20.0	139.4
1983-1984	105.0	111.7	9.3	9.5	-	-	5.1	15.7	151.3
1984-1985	102.0	106.4	12.5	9.7	-	-	3.7	20.9	153.3
1985-1986	99.5	118.5	6.5	7.8	-	-	6.6	18.7	158.1
1986-1987	104.0	115.5	12.0	4.0	-	-	10.1	21.7	163.3
GRADUATE STUDIES AND RESEARCH									
1982-1983	2.3	2.1	-	-	-	-	-	-	2.1
1983-1984	2.4	2.1	-	-	-	-	-	-	2.1
1984-1985	1.0	2.0	-	-	-	-	0.3	-	2.3
1985-1986	1.0	2.0	-	-	-	-	0.3	-	2.3
1986-1987	1.0	2.0	-	-	-	-	0.3	-	2.3
HOME ECONOMICS									
1982-1983	24.0	19.0	5.0	4.0	1.0	-	4.0	0.3	33.3
1983-1984	25.0	20.0	3.0	3.0	1.0	-	4.2	1.6	32.8
1984-1985	24.0	22.5	1.0	-	1.0	-	3.0	1.5	29.0
1985-1986	23.0	22.5	1.0	-	0.5	0.5	5.9	2.0	32.3
1986-1987	22.5	19.0	5.0	2.0	0.5	-	7.0	3.0	36.4
Boreal Institute									
1982-1983	-	-	-	1.0	-	-	-	-	1.0
1983-1984	0.7	0.7	-	-	-	-	-	-	0.7
1984-1985	0.7	0.7	-	-	-	-	-	-	0.7
1985-1986	0.7	0.7	-	1.0	-	-	0.7	-	2.3
1986-1987	0.7	0.7	-	-	-	-	0.7	-	1.3
Canadian Institute of Ukrainian Studies									
1982-1983	2.0	1.7	-	5.0	-	-	0.3	-	6.9
1983-1984	2.0	1.7	-	5.0	-	-	-	-	6.7
1984-1985	2.0	1.7	-	3.0	-	-	1.0	-	5.7
1985-1986	2.0	1.7	-	3.0	-	-	-	-	4.7
1986-1987	2.0	1.7	1.0	4.0	-	-	-	-	6.7
Community Development									
1982-1983	1.7	1.7	-	-	-	-	-	-	1.7
Study of Mental Retardation									
1982-1983	0.7	0.7	-	-	-	-	0.3	-	1.0
1983-1984	0.7	0.7	-	1.0	-	-	-	-	1.7
1984-1985	0.7	0.7	-	0.8	-	-	-	-	1.4
1985-1986	0.7	0.7	-	0.6	-	-	-	-	1.2
1986-1987	0.7	0.7	-	0.7	-	-	0.1	-	1.6

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Theoretical Psychology Centre									
1982-1983	1.8	1.8	-	-	-	-	-	-	1.8
1983-1984	1.8	1.8	-	-	-	-	-	-	1.8
1984-1985	1.8	1.8	-	-	-	-	-	-	1.8
INTERDISCIPLINARY RESEARCH UNITS									
1982-1983	8.6	5.8	-	6.0	-	-	0.6	-	12.4
1983-1984	5.2	4.8	-	6.0	-	-	-	-	10.8
1984-1985	5.2	4.8	-	3.8	-	-	1.0	-	9.6
1985-1986	6.2	3.0	-	4.6	-	-	0.7	-	8.2
1986-1987	3.3	3.0	1.0	4.7	-	-	0.8	-	9.6
Dean of Law									
1982-1983	1.0	1.0	-	-	-	-	-	-	1.0
1983-1984	2.0	1.0	-	-	-	-	-	-	1.0
1984-1985	1.0	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	-	1.0
Law									
1982-1983	27.0	24.0	2.0	1.0	-	-	4.8	-	31.8
1983-1984	26.0	25.0	1.5	1.0	-	-	5.3	-	32.8
1984-1985	26.0	23.0	3.5	-	-	-	4.5	-	31.0
1985-1986	26.0	22.0	5.0	-	-	-	3.3	-	30.3
1986-1987	27.0	23.0	3.0	-	-	-	5.6	-	31.6
LAW									
1982-1983	28.0	25.0	2.0	1.0	-	-	4.8	-	32.8
1983-1984	28.0	26.0	1.5	1.0	-	-	5.3	-	33.8
1984-1985	27.0	24.0	3.5	-	-	-	4.5	-	32.0
1985-1986	27.0	23.0	5.0	-	-	-	3.3	-	31.3
1986-1987	27.0	23.0	3.0	-	-	-	5:6	-	31.6
LIBRARY SCIENCE									
1982-1983	9.7	7.7	2.0	1.0	-	-	1.0	-	11.7
1983-1984	8.7	7.7	2.0	1.0	-	-	1.0	-	11.7
1984-1985	9.0	7.7	2.0	1.0	-	-	0.8	-	11.5
1985-1986	10.0	8.7	1.0	-	-	-	-	-	9.7
1986-1987	10.0	9.0	1.0	-	-	-	0.1	-	10.1
Dean of Medicine									
1982-1983	2.5	3.0	-	-	-	-	0.5	-	3.5
1983-1984	4.5	3.0	1.0	-	-	-	0.5	-	4.5
1984-1985	3.5	5.0	-	-	-	-	0.5	-	5.5
1985-1986	3.5	3.0	-	-	-	-	0.7	-	3.7
1986-1987	2.0	2.0	-	0.6	-	-	0.9	-	3.5

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Anaesthesia									
1982-1983	1.0	1.0	-	-	-	-	6.7	-	7.7
1983-1984	-	1.0	-	-	-	-	4.0	-	5.0
1984-1985	-	2.0	-	-	-	-	3.8	-	5.8
1985-1986	-	2.0	-	-	-	-	4.5	-	6.5
1986-1987	-	3.0	-	-	-	-	3.3	-	6.3
Anatomy and Cell Biology									
1982-1983	9.0	8.0	1.0	1.0	-	-	-	0.6	10.6
1983-1984	9.0	8.0	1.0	0.4	-	-	-	0.2	9.6
1984-1985	9.0	7.0	-	2.0	-	-	-	-	9.0
1985-1986	9.0	8.0	-	1.0	-	-	-	0.2	9.2
1986-1987	9.5	8.6	1.0	1.0	-	-	-	-	10.6
Applied Sciences in Medicine									
1982-1983	5.0	5.5	-	-	-	-	-	-	5.5
1983-1984	6.0	6.5	-	-	-	-	-	-	6.5
1984-1985	6.0	6.0	0.5	-	-	-	-	-	6.5
1985-1986	6.0	6.5	-	-	-	-	-	0.1	6.6
1986-1987	5.5	6.0	-	-	-	-	-	-	6.0
Biochemistry									
1982-1983	14.0	12.0	-	-	-	-	-	0.3	12.3
1983-1984	14.0	13.0	-	-	-	-	-	1.3	14.3
1984-1985	14.0	11.0	2.0	-	-	-	0.3	2.0	15.3
1985-1986	22.7	14.0	-	-	-	-	-	3.3	17.3
1986-1987	14.0	14.0	-	-	-	-	-	1.4	15.4
Community Medicine									
1982-1983	2.3	-	-	-	-	-	0.1	-	0.1
Continuing Medical Education									
1983-1984	0.5	0.5	-	-	-	-	-	-	0.5
Family Practice									
1982-1983	6.0	7.0	-	-	-	-	1.6	-	8.6
1983-1984	-	9.0	-	-	-	-	1.0	-	10.0
1984-1985	-	9.0	-	1.0	-	-	1.2	-	11.2
1985-1986	-	8.0	-	2.0	-	-	1.5	-	11.5
1986-1987	-	8.0	-	3.0	-	-	1.0	-	12.0
Health Sciences-Large Animal Program									
1986-1987	1.0	1.0	-	-	-	-	-	-	1.0
Health Sciences-Remedial Services & Dev.									
1982-1983	1.0	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	1.0	-	-	-	-	-	-	1.0
1986-1987	-	1.0	-	-	-	-	-	-	1.0

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Health Serv. Admin. & Community Med.									
1982-1983	5.6	6.7	-	1.0	-	-	2.5	-	10.1
1983-1984	7.9	5.7	1.0	-	-	-	2.8	-	9.5
1984-1985	8.9	7.3	0.3	-	-	-	2.3	-	10.0
1985-1986	-	7.7	1.0	-	-	-	2.6	0.1	11.4
1986-1987	8.9	5.7	2.0	-	-	-	2.4	1.2	11.3
Immunology									
1982-1983	4.0	2.0	1.0	1.0	-	-	-	-	4.0
1983-1984	4.0	5.0	-	-	-	-	-	-	5.0
1984-1985	4.0	5.2	-	-	-	-	-	-	5.2
1985-1986	4.0	4.2	-	-	-	-	-	-	4.2
1986-1987	5.0	6.0	-	-	-	-	-	-	6.0
Medical Microbiology & Infectious Dis.									
1982-1983	7.5	5.0	-	1.0	0.5	-	0.3	-	6.8
1983-1984	6.5	6.0	1.0	1.0	0.5	-	0.3	-	8.8
1984-1985	7.0	8.0	-	1.0	-	-	0.3	0.1	9.3
1985-1986	7.0	8.0	-	-	-	-	0.2	0.3	8.5
1986-1987	8.0	7.0	0.8	-	-	-	0.5	1.3	9.7
Medicine									
1982-1983	36.2	33.3	-	0.9	-	0.5	7.6	-	42.2
1983-1984	34.1	33.3	1.0	2.0	-	0.4	8.2	-	44.8
1984-1985	34.2	35.3	-	1.0	-	0.4	9.6	-	46.2
1985-1986	34.2	31.3	1.5	2.0	-	-	8.9	-	43.7
1986-1987	34.2	33.3	1.5	3.0	-	-	7.2	-	45.1
MSB Animal Unit									
1985-1986	-	-	1.0	-	-	-	-	-	1.0
Obstetrics and Gynaecology									
1982-1983	6.0	6.0	-	-	-	-	4.7	-	10.7
1983-1984	-	5.0	-	-	-	-	5.5	-	10.5
1984-1985	6.0	5.0	-	-	-	-	4.4	-	9.4
1985-1986	-	5.0	-	-	-	-	4.4	-	9.4
1986-1987	6.0	5.0	-	-	-	-	4.3	-	9.3
Ophthalmology									
1982-1983	4.0	3.0	-	-	-	-	1.4	-	4.4
1983-1984	3.0	3.0	-	-	-	-	1.5	-	4.5
1984-1985	3.0	2.0	-	1.0	-	-	1.2	-	4.2
1985-1986	3.0	2.0	-	0.8	-	-	1.0	-	3.8
1986-1987	3.0	2.0	-	-	-	-	1.0	-	3.0
Paediatrics									
1982-1983	13.5	13.7	-	1.0	-	-	2.3	-	16.9
1983-1984	15.5	16.9	-	-	-	-	2.0	-	19.0
1984-1985	14.5	12.6	1.0	1.0	-	-	1.6	-	16.2
1985-1986	14.5	12.6	-	1.0	-	-	2.0	-	15.5
1986-1987	14.5	12.5	1.0	2.5	-	-	0.8	-	16.8

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Pathology									
1982-1983	12.0	11.0	1.0	-	-	-	1.8	-	13.8
1983-1984	12.0	11.0	-	1.0	-	-	2.0	-	14.0
1984-1985	13.0	12.0	1.0	-	-	-	2.1	-	15.1
1985-1986	12.5	14.0	-	-	-	-	2.2	-	16.2
1986-1987	12.5	12.0	1.0	-	-	-	3.3	-	16.3
Pharmacology									
1982-1983	11.0	9.0	1.0	-	-	-	0.3	0.6	10.8
1983-1984	10.0	10.0	-	-	-	-	0.6	0.8	11.4
1984-1985	11.0	9.0	1.0	-	-	-	0.5	1.2	11.7
1985-1986	11.0	10.0	1.0	-	-	-	1.5	2.3	14.8
1986-1987	11.0	9.0	1.0	2.0	-	-	-	2.0	14.0
Pathology - Medical Lab Science									
1982-1983	6.0	6.0	1.0	2.0	-	-	1.0	-	10.0
1983-1984	6.0	6.0	1.0	1.0	-	-	0.8	-	8.8
1984-1985	6.0	5.0	1.0	1.0	-	-	1.0	-	8.0
1985-1986	6.0	5.0	2.0	4.0	-	-	0.8	-	11.8
1986-1987	6.0	5.0	-	1.0	-	-	0.3	-	6.3
Physiology									
1982-1983	12.0	12.0	-	-	-	-	-	0.9	12.9
1983-1984	12.0	11.0	1.0	-	-	-	-	0.7	12.7
1984-1985	11.0	11.0	-	-	-	-	-	1.4	12.4
1985-1986	11.0	9.0	2.0	-	-	-	-	1.6	12.6
1986-1987	12.0	13.0	-	-	-	-	0.3	1.5	14.8
Psychiatry									
1982-1983	8.8	8.8	-	-	-	-	4.2	-	13.1
1983-1984	9.8	9.8	-	-	-	-	4.9	-	14.7
1984-1985	9.3	8.3	-	-	-	-	4.6	-	12.9
1985-1986	9.3	8.3	-	2.0	-	-	4.4	-	14.7
1986-1987	9.3	7.3	1.0	1.0	-	-	4.8	-	14.1
Radiology and Diagnostic Imaging									
1982-1983	-	-	-	-	-	-	8.7	-	8.7
1983-1984	-	-	-	-	-	-	7.9	-	7.9
1984-1985	-	-	-	-	-	-	7.9	-	7.9
1985-1986	-	-	-	-	-	-	6.1	-	6.1
1986-1987	1.0	1.0	-	-	-	-	4.4	0.3	5.8
Scientific Affairs									
1983-1984	-	-	-	1.0	-	-	-	-	1.0
1984-1985	1.0	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	-	1.0
1986-1987	1.0	1.0	-	-	-	-	-	-	1.0

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Surgery									
1982-1983	15.0	15.0	-	1.9	-	0.1	6.2	-	23.2
1983-1984	16.0	16.0	-	2.8	-	0.1	7.5	-	26.4
1984-1985	16.0	15.0	1.0	1.0	-	0.1	7.6	-	24.7
1985-1986	17.0	16.0	-	1.0	-	0.1	7.8	-	24.9
1986-1987	18.0	16.0	-	1.9	-	-	7.5	-	25.4
Special Teaching and Research in Med.									
1982-1983	1.5	-	-	-	-	-	1.8	-	1.8
1983-1984	1.0	-	-	-	-	-	0.3	-	0.3
1984-1985	1.0	-	-	-	-	-	1.3	-	1.3
1985-1986	1.0	-	-	-	-	-	2.0	-	2.0
1986-1987	1.0	-	-	-	-	-	1.3	-	1.3
MEDICINE									
1982-1983	184.4	168.9	5.0	9.8	0.5	0.5	51.6	2.4	238.8
1983-1984	188.8	180.7	7.0	9.3	0.5	0.4	49.9	3.0	250.8
1984-1985	190.9	177.8	7.8	9.0	-	0.5	50.1	4.6	249.9
1985-1986	191.4	176.6	8.5	13.8	-	0.1	50.6	7.9	257.5
1986-1987	195.9	179.5	9.3	16.0	-	-	43.5	7.7	256.0
NATIVE STUDIES									
1986-87	1.0	1.0	-	-	-	-	-	-	1.0
NURSING									
1982-1983	39.8	37.8	2.0	8.0	-	-	5.0	0.5	53.3
1983-1984	38.3	36.8	4.0	10.0	-	-	6.2	0.5	57.5
1984-1985	37.8	34.5	4.7	12.0	-	-	6.6	1.5	59.3
1985-1986	35.8	28.8	8.0	13.0	-	-	10.3	1.6	61.7
1986-1987	35.8	28.3	10.8	13.0	-	-	11.5	1.7	65.3
PHARMACY AND PHARMACEUTICAL SCIENCES									
1982-1983	22.0	21.0	-	1.0	-	-	2.8	2.7	27.5
1983-1984	22.0	17.0	2.0	2.6	-	-	2.3	2.9	26.7
1984-1985	21.0	20.0	-	3.3	-	-	0.8	3.3	27.3
1985-1986	21.0	20.0	1.0	2.3	-	-	0.8	1.3	25.4
1986-1987	21.0	18.9	2.0	1.5	-	-	2.8	1.0	26.3
Dean of Physical Education and Rec.									
1982-1983	2.0	2.5	1.7	2.8	-	-	-	-	7.0
1983-1984	2.2	2.2	1.0	1.7	-	-	-	-	4.8
1984-1985	2.2	2.2	-	2.8	-	-	-	-	4.9
1985-1986	2.2	1.7	-	0.1	-	-	-	-	1.8
1986-1987	2.0	2.0	-	-	-	-	-	-	2.0
Athletic Services									
1982-1983	3.4	2.3	2.5	0.8	-	-	-	-	5.6
1983-1984	4.4	3.9	1.5	4.8	-	-	0.5	-	10.7
1984-1985	4.0	4.4	0.4	4.5	-	-	0.5	-	9.8
1985-1986	7.6	7.6	-	5.3	-	-	-	-	12.9
1986-1987	7.6	6.1	1.5	6.0	-	-	1.4	-	15.0

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Athletic Services Support Program (CG)									
1982-1983	1.0	0.6	1.0	1.7	-	-	-	-	3.3
Movement Education									
1982-1983	7.0	4.3	2.7	3.0	-	-	0.8	-	10.7
1983-1984	6.0	3.3	3.0	3.0	-	-	0.8	-	10.1
Physical Education and Sport Studies									
1982-1983	25.6	16.1	6.8	7.7	-	-	0.2	8.8	39.6
1983-1984	25.9	14.6	7.5	6.8	-	-	0.9	10.0	39.8
1984-1985	27.8	26.4	3.6	9.7	-	-	0.6	11.0	51.4
1985-1986	28.2	25.7	3.0	6.0	-	-	1.2	10.6	46.5
1986-1987	29.4	22.9	5.3	5.0	-	-	2.6	7.8	43.6
Recreation and Leisure Studies									
1982-1983	9.0	8.5	-	1.4	-	-	-	0.8	10.7
1983-1984	8.8	7.3	1.0	3.0	-	-	1.1	0.5	13.0
1984-1985	11.3	7.3	1.0	2.0	-	-	0.1	0.7	11.2
1985-1986	11.3	7.3	2.0	2.0	-	-	1.3	0.9	13.5
1986-1987	10.3	6.3	1.0	4.0	-	-	1.2	1.0	13.5
Support Services									
1985-1986	-	-	-	0.6	-	-	-	-	0.6
1986-1987	-	-	-	-	-	-	0.5	-	0.5
PHYSICAL EDUCATION AND RECREATION									
1982-1983	48.0	34.2	14.7	17.4	-	-	0.9	9.6	76.9
1983-1984	47.3	31.3	14.0	19.3	-	-	3.2	10.5	78.4
1984-1985	45.3	40.3	5.0	19.0	-	-	1.2	11.7	77.3
1985-1986	49.3	42.3	5.0	14.0	-	-	2.6	11.4	75.3
1986-1987	49.3	37.3	7.8	15.0	-	-	5.7	8.8	74.7
Dean of Rehabilitation Medicine									
1982-1983	1.0	1.0	-	-	-	-	-	-	1.0
1983-1984	3.0	1.0	-	1.0	-	-	-	-	2.0
1984-1985	2.8	0.8	1.0	-	-	-	-	-	1.8
1985-1986	2.8	2.8	-	-	-	-	-	-	2.8
1986-1987	2.0	1.0	-	-	-	-	-	-	1.0
Occupational Therapy									
1982-1983	8.0	4.0	3.0	1.0	-	-	1.6	-	9.6
1983-1984	8.0	5.0	2.0	1.0	-	-	0.5	-	8.5
1984-1985	6.2	6.2	-	1.0	-	-	0.8	-	7.9
1985-1986	6.2	5.2	-	1.0	-	-	0.8	-	6.9
1986-1987	8.0	7.0	-	1.0	-	-	1.0	-	9.0

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Physical Therapy									
1982-1983	8.0	6.0	-	2.4	-	-	1.2	0.8	10.3
1983-1984	7.5	7.0	1.0	1.5	-	-	0.8	0.3	10.6
1984-1985	8.5	8.0	-	1.5	-	-	1.0	0.2	10.7
1985-1986	8.5	7.0	1.0	1.5	-	-	1.6	-	11.1
1986-1987	7.5	7.0	-	1.0	-	-	1.9	-	9.9
Rehabilitation Medicine									
1985-1986	-	-	-	-	-	-	0.6	-	0.6
Rehabilitation Medicine Expansion (CG)									
1986-1987	-	-	-	1.0	-	-	1.5	0.3	2.8
Rehabilitation Medicine									
1986-1987	-	-	-	0.5	-	-	1.1	-	1.6
Speech Pathology and Audiology									
1982-1983	6.0	7.0	-	-	-	-	0.5	-	7.5
1983-1984	8.0	7.0	-	2.0	-	-	0.2	-	9.2
1984-1985	8.0	6.0	1.0	2.0	-	-	1.6	-	10.6
1985-1986	7.0	4.0	3.0	3.0	-	-	0.7	-	10.7
1986-1987	8.0	6.0	1.0	2.0	-	-	1.0	0.5	10.5
REHABILITATION MEDICINE									
1982-1983	23.0	18.0	3.0	3.4	-	-	3.3	0.8	28.4
1983-1984	26.5	20.0	3.0	5.5	-	-	1.5	0.3	30.3
1984-1985	25.5	21.0	2.0	4.5	-	-	3.3	0.2	31.0
1985-1986	24.5	19.0	4.0	5.5	-	-	3.6	-	32.1
1986-1987	25.5	21.0	1.0	5.5	-	-	6.5	0.8	34.8
SAINT-JEAN									
1982-1983	25.5	20.5	4.0	5.3	-	-	4.1	-	33.9
1983-1984	24.5	21.0	4.0	3.0	-	-	5.8	-	33.8
1984-1985	25.0	22.0	3.0	2.0	-	-	6.1	-	33.1
1985-1986	25.0	24.0	2.0	4.0	-	-	4.0	-	34.0
1986-1987	26.0	19.9	4.0	5.0	-	-	3.7	-	32.6
Dean of Science									
1982-1983	5.3	3.0	-	-	0.5	-	-	-	3.5
1983-1984	3.0	1.5	0.5	-	0.5	-	-	-	2.5
1984-1985	4.0	2.5	-	-	0.5	-	-	-	3.0
1985-1986	4.0	2.5	-	-	-	-	-	-	2.5
1986-1987	4.0	1.5	1.5	-	-	-	-	-	3.0
Botany									
1982-1983	15.0	14.0	-	-	-	-	0.3	3.3	17.6
1983-1984	13.0	12.5	-	-	-	-	0.3	3.3	16.1
1984-1985	11.5	9.5	1.0	1.0	-	-	0.3	3.3	15.1
1985-1986	11.5	8.5	2.0	1.0	-	-	0.7	4.3	16.4
1986-1987	11.5	8.5	3.0	-	-	-	0.4	2.1	14.0

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Chemistry									
1982-1983	45.1	40.6	3.0	2.0	-	-	2.3	23.2	71.1
1983-1984	41.6	40.1	2.0	1.0	-	-	0.7	21.6	65.4
1984-1985	41.6	42.5	2.1	1.0	-	-	0.3	29.3	75.2
1985-1986	41.5	39.5	3.0	1.0	-	-	-	26.4	69.9
1986-1987	43.0	41.0	2.5	1.0	-	-	-	28.9	73.4
Computing Science									
1982-1983	18.3	13.8	2.0	4.0	-	-	1.8	14.8	36.4
1983-1984	23.8	15.8	2.0	7.0	-	-	4.9	14.5	44.2
1984-1985	24.8	19.8	1.0	8.0	-	-	5.5	11.0	45.3
1985-1986	31.0	17.1	3.0	16.6	-	-	4.3	9.4	50.4
1986-1987	34.1	26.1	2.0	12.3	-	-	1.0	15.3	56.7
Genetics									
1982-1983	11.5	11.0	-	-	-	-	-	2.1	13.1
1983-1984	11.0	10.0	1.0	1.0	-	-	-	2.3	14.3
1984-1985	10.0	10.0	-	-	-	-	-	1.0	11.0
1985-1986	11.0	11.0	-	-	-	-	-	3.6	14.6
1986-1987	12.0	11.0	-	1.0	-	-	-	4.0	16.0
Geography									
1982-1983	26.0	23.0	3.0	2.0	-	-	0.3	5.5	33.9
1983-1984	26.0	24.0	1.0	2.0	-	-	-	5.4	32.4
1984-1985	26.0	21.0	4.0	2.0	-	-	1.3	6.2	34.6
1985-1986	26.0	21.0	5.0	2.0	-	-	2.5	4.9	35.4
1986-1987	26.0	25.0	1.0	3.0	-	-	1.0	5.1	35.1
Geology									
1982-1983	20.3	17.3	1.0	0.6	-	-	0.9	8.6	28.4
1983-1984	20.3	16.3	2.0	-	-	-	2.0	10.9	31.2
1984-1985	20.3	17.3	3.0	-	-	-	0.7	10.6	31.6
1985-1986	21.3	15.8	3.5	-	-	-	1.0	12.6	32.9
1986-1987	21.3	16.3	3.0	0.5	-	-	0.9	10.5	31.3
Killam Chair									
1983-1984	-	-	-	1.0	-	-	-	-	1.0
1984-1985	-	-	-	1.0	-	-	-	-	1.0
1985-1986	-	-	-	1.0	-	-	-	-	1.0
1986-1987	-	-	-	1.0	-	-	-	-	1.0
Linguistics									
1982-1983	6.7	7.0	1.0	-	-	-	-	1.7	9.7
1983-1984	8.0	7.0	1.0	-	-	-	0.6	1.7	10.3
1984-1985	8.0	8.0	-	-	-	-	0.7	1.4	10.1
1985-1986	8.0	8.0	0.3	-	-	-	-	1.0	9.3
1986-1987	8.3	7.8	0.5	-	-	-	-	1.7	10.1

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Mathematics									
1982-1983	55.2	48.2	6.0	8.8	-	-	1.9	3.0	67.9
1983-1984	54.2	51.2	5.0	4.7	-	-	4.3	6.3	71.5
1984-1985	54.2	47.2	9.0	10.2	-	-	2.6	5.4	74.5
1985-1986	53.2	47.0	6.2	8.0	-	-	5.1	8.8	75.1
1986-1987	58.0	47.0	6.0	8.7	-	-	4.2	11.9	77.8
Microbiology									
1982-1983	9.3	7.3	2.0	-	-	-	-	1.9	11.3
1983-1984	9.0	8.0	1.0	-	-	-	-	1.9	10.9
1984-1985	9.0	9.0	-	-	-	-	-	2.2	11.2
1985-1986	9.0	9.0	-	-	-	-	-	2.2	11.2
1986-1987	10.0	9.0	-	-	-	-	-	2.1	11.1
Physics									
1982-1983	46.7	41.0	4.0	1.5	-	-	1.3	10.9	58.8
1983-1984	45.7	39.0	8.0	3.0	-	-	0.5	12.8	63.4
1984-1985	44.8	40.8	7.0	1.0	-	-	0.9	13.6	63.3
1985-1986	44.8	41.5	5.3	1.0	-	-	0.7	12.3	60.8
1986-1987	44.3	39.8	6.5	1.0	-	-	1.9	13.1	62.3
Psychology (in Science)									
1982-1983	12.5	14.5	-	-	-	-	-	-	14.5
1983-1984	14.5	14.5	-	-	-	-	-	-	14.5
1984-1985	14.0	13.0	1.0	-	-	-	-	-	14.0
1985-1986	14.0	12.0	2.0	-	-	-	-	-	14.0
1986-1987	14.0	13.0	-	-	-	-	-	-	13.0
Statistics and Applied Probability									
1982-1983	7.3	7.0	2.0	2.3	-	-	0.9	2.5	14.7
1983-1984	11.0	7.0	1.0	3.1	-	-	0.7	2.2	14.0
1984-1985	11.0	6.0	3.0	4.0	-	-	-	2.0	15.0
1985-1986	11.0	10.0	-	1.3	-	-	0.3	1.5	13.0
1986-1987	12.0	9.0	2.0	1.4	-	-	0.7	2.1	15.3
Zoology									
1982-1983	26.8	27.0	1.0	3.0	-	-	0.5	9.6	41.1
1983-1984	27.0	25.5	3.0	2.1	-	-	0.7	9.1	40.3
1984-1985	28.5	24.5	4.0	3.0	-	-	0.7	10.1	42.3
1985-1986	27.5	22.5	4.0	4.0	-	-	0.5	11.2	42.2
1986-1987	28.0	20.0	7.0	4.2	-	-	1.3	10.2	42.7
SCIENCE									
1982-1983	307.0	274.8	25.0	24.2	0.5	-	10.3	87.2	422.0
1983-1984	308.1	272.5	27.5	24.9	0.5	-	14.6	92.1	432.2
1984-1985	307.8	271.2	35.1	31.3	0.5	-	13.0	96.1	447.2
1985-1986	313.9	265.4	34.4	35.9	-	-	15.0	98.3	448.9
1986-1987	326.6	275.1	35.0	34.1	-	-	11.4	107.3	463.0

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
TEACHING FACULTIES									
1982-1983	1,571.6	1,372.5	155.0	168.4	8.8	0.8	181.5	225.7	2,112.7
1983-1984	1,576.2	1,395.8	166.2	183.0	13.1	1.2	193.5	238.3	2,191.3
1984-1985	1,560.2	1,394.7	161.6	186.6	12.3	1.1	182.8	249.1	2,188.2
1985-1986	1,556.3	1,394.0	159.5	187.9	8.8	1.6	189.5	242.3	2,183.6
1986-1987	1,590.9	1,397.2	167.4	191.5	8.0	2.1	192.3	253.4	2,211.9

* Includes Full Professors, Assoc. Professors, Assis. Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Dean of Agriculture and Forestry									
1982-1983	1.5	-	-	-	-	1.0	-	-	2.5
1983-1984	2.5	0.5	-	-	-	1.0	-	-	4.0
1984-1985	2.0	0.5	-	-	-	1.0	-	-	3.5
1985-1986	2.0	1.0	-	-	-	1.0	-	-	4.0
1986-1987	2.5	0.5	-	-	-	1.0	-	-	4.0
Agricultural Engineering									
1982-1983	3.5	2.7	1.0	-	-	-	-	-	7.2
1983-1984	3.0	2.7	2.0	-	-	-	-	-	7.7
1984-1985	2.1	1.7	1.0	-	-	-	-	-	4.8
1985-1986	3.1	0.7	2.0	-	-	-	-	-	5.8
1986-1987	4.1	1.7	1.3	-	-	-	-	-	7.1
Animal Science									
1982-1983	7.0	4.0	2.0	-	2.0	2.0	-	-	17.0
1983-1984	7.0	5.5	-	-	2.0	2.0	-	-	16.5
1984-1985	5.5	4.5	-	-	2.0	2.0	-	-	14.0
1985-1986	5.5	4.5	-	-	1.0	2.0	-	-	13.0
1986-1987	8.0	2.0	1.0	-	2.0	2.0	-	-	15.0
Entomology									
1982-1983	4.0	1.0	-	-	-	1.0	-	-	6.0
1983-1984	5.0	1.0	-	-	-	1.0	-	-	7.0
1984-1985	4.0	1.0	-	-	-	1.0	-	-	6.0
1985-1986	5.0	1.0	1.0	-	-	1.0	-	-	8.0
1986-1987	4.0	1.0	-	-	-	1.0	-	-	6.0
Food Science									
1982-1983	3.0	2.0	1.0	-	-	1.0	-	-	7.0
1983-1984	4.0	1.0	1.0	-	-	1.0	-	-	7.0
1984-1985	4.5	2.0	-	-	-	1.0	-	-	7.5
1985-1986	5.5	2.0	-	-	-	1.0	-	-	8.5
1986-1987	5.0	1.0	-	-	-	1.0	-	-	7.0
Forest Science									
1982-1983	3.0	6.0	1.0	-	-	1.0	-	-	11.0
1983-1984	2.5	7.0	1.0	-	-	1.0	-	-	11.5
1984-1985	4.5	5.0	1.0	-	-	1.0	-	-	11.5
1985-1986	4.5	3.0	1.0	-	-	1.0	-	-	9.5
1986-1987	3.5	5.0	1.7	-	-	1.0	-	-	11.2
Plant Science									
1982-1983	8.0	1.0	3.0	-	-	1.0	-	-	13.0
1983-1984	11.0	1.0	2.0	-	-	1.0	-	-	15.0
1984-1985	9.0	1.0	3.0	-	-	1.0	-	-	14.0
1985-1986	9.0	1.0	3.0	-	-	1.0	-	-	14.0
1986-1987	6.0	1.0	4.0	-	-	1.0	-	-	12.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Rural Economy									
1982-1983	10.3	2.0	-	-	-	1.0	-	-	13.3
1983-1984	7.0	1.3	1.0	-	-	1.0	-	-	10.3
1984-1985	8.3	2.0	2.0	-	-	1.0	-	-	13.3
1985-1986	8.3	0.8	1.0	-	1.0	1.0	-	-	12.2
1986-1987	7.3	0.8	2.0	-	1.0	1.0	-	-	12.2
Soil Science									
1982-1983	5.7	4.0	-	-	-	1.0	-	-	10.7
1983-1984	6.0	3.0	1.0	-	-	1.0	-	-	11.0
1984-1985	3.5	3.0	1.0	-	-	1.0	-	-	8.5
1985-1986	6.5	1.0	1.0	-	-	-	-	-	8.5
1986-1987	6.5	2.0	1.0	-	-	1.0	-	-	10.5
AGRICULTURE AND FORESTRY									
1982-1983	46.0	22.7	8.0	-	2.0	9.0	-	-	87.7
1983-1984	48.0	23.0	8.0	-	2.0	9.0	-	-	90.0
1984-1985	43.5	20.7	8.0	-	2.0	9.0	-	-	83.1
1985-1986	49.5	15.0	9.0	-	2.0	8.0	-	-	83.5
1986-1987	47.0	15.0	11.0	-	3.0	9.0	-	-	85.0
Dean of Arts									
1982-1983	2.5	0.5	-	-	-	2.0	-	1.0	6.0
1983-1984	2.0	1.0	-	-	-	4.0	-	-	7.0
1984-1985	2.5	0.7	-	-	-	3.0	-	-	6.2
1985-1986	4.5	0.5	0.5	-	-	4.0	-	-	9.5
1986-1987	2.0	-	-	-	-	2.0	-	-	4.0
Anthropology									
1982-1983	6.7	7.0	1.7	-	-	1.0	-	-	16.3
1983-1984	4.7	8.0	1.0	-	-	1.0	-	-	14.7
1984-1985	6.7	6.0	1.0	-	-	1.0	-	-	14.7
1985-1986	6.7	5.0	1.0	-	-	1.0	-	-	13.7
1986-1987	9.7	4.3	1.0	-	-	1.0	-	-	16.0
Art and Design									
1982-1983	5.0	11.0	2.0	-	-	-	-	-	18.0
1983-1984	8.0	13.3	1.0	-	-	-	-	-	22.3
1984-1985	6.0	12.0	2.0	-	-	-	-	-	20.0
1985-1986	6.0	11.3	1.0	-	-	-	-	-	18.3
1986-1987	9.0	9.3	2.0	-	-	1.0	-	-	21.3
Arts Films									
1986-1987	0.5	-	0.5	-	-	2.0	-	-	3.0
Center - Advanced Study of Theoretical Psychology									
1986-1987	0.5	0.5	-	-	-	-	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Classics									
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	5.0	-	1.0	-	-	-	-	-	6.0
1985-1986	6.0	-	1.0	-	-	-	-	-	7.0
1986-1987	6.0	-	2.0	-	-	-	-	-	8.0
Comparative Literature									
1982-1983	4.7	1.5	-	-	-	1.0	-	-	7.2
1983-1984	3.7	0.5	-	-	-	1.0	-	-	5.2
1984-1985	4.7	0.5	-	-	-	1.0	-	-	6.2
1985-1986	4.7	0.5	-	-	-	1.0	-	-	6.2
1986-1987	4.7	0.5	1.0	-	-	1.0	-	-	7.2
Drama									
1982-1983	7.3	7.5	1.0	-	-	2.0	-	-	17.8
1983-1984	8.3	6.0	1.0	-	-	2.0	-	-	17.3
1984-1985	12.3	3.0	2.0	-	-	2.0	-	-	19.3
1985-1986	12.3	3.0	2.0	-	-	2.0	-	-	19.3
1986-1987	11.3	3.0	1.0	-	-	2.0	-	-	17.3
East Asian Languages and Literature									
1982-1983	-	-	3.0	-	-	-	-	-	3.0
1983-1984	1.0	-	4.0	-	-	-	-	-	5.0
1984-1985	1.0	-	4.0	-	-	-	-	-	5.0
1985-1986	1.0	1.0	5.0	-	-	-	-	-	7.0
1986-1987	1.0	1.0	6.5	-	-	-	-	-	8.5
Economics									
1982-1983	13.9	6.2	7.0	-	-	-	-	-	27.1
1983-1984	11.3	7.7	9.0	-	-	1.0	-	-	29.0
1984-1985	13.7	9.0	8.0	-	-	1.0	-	-	31.7
1985-1986	13.8	5.7	11.0	-	-	1.0	-	-	31.4
1986-1987	12.8	9.7	12.0	-	-	1.0	-	-	35.4
English									
1982-1983	31.5	18.0	5.0	-	-	1.0	-	-	55.5
1983-1984	32.5	15.5	4.0	-	-	1.0	-	-	53.0
1984-1985	31.0	12.0	4.0	-	-	1.0	-	-	48.0
1985-1986	26.0	16.0	9.0	-	-	1.0	-	-	52.0
1986-1987	31.0	11.0	11.0	-	-	1.0	-	-	54.0
Germanic Languages									
1982-1983	5.5	2.0	-	-	-	-	-	-	7.5
1983-1984	5.0	2.0	-	-	-	-	-	-	7.0
1984-1985	6.0	2.0	-	-	-	-	-	-	8.0
1985-1986	4.0	2.0	1.0	-	-	-	-	-	7.0
1986-1987	5.0	1.0	1.0	-	-	-	-	-	7.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
History									
1982-1983	14.0	11.0	4.0	-	-	1.0	-	-	30.0
1983-1984	10.0	13.7	3.0	-	-	1.0	-	-	27.7
1984-1985	10.0	12.0	4.0	-	-	1.0	-	-	27.0
1985-1986	11.2	12.0	5.0	-	-	1.0	-	-	29.2
1986-1987	8.2	12.0	8.0	-	-	1.0	-	-	29.2
Language Laboratory									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Music									
1982-1983	10.3	6.0	2.0	-	-	-	1.0	-	19.3
1983-1984	9.3	5.0	3.0	-	-	1.0	1.0	-	19.3
1984-1985	10.7	4.3	3.0	-	-	1.1	1.0	-	20.1
1985-1986	10.7	5.0	5.0	-	-	1.0	1.0	-	22.7
1986-1987	9.0	5.0	5.3	-	-	1.0	1.0	-	21.3
Philosophy									
1982-1983	6.0	6.7	1.0	-	-	-	-	-	13.7
1983-1984	4.7	4.0	2.0	-	-	-	-	-	10.7
1984-1985	5.7	6.0	2.0	-	-	-	-	-	13.7
1985-1986	4.5	5.0	2.0	-	-	-	-	-	11.5
1986-1987	6.5	6.0	1.0	-	-	-	-	-	13.5
Political Science									
1982-1983	5.5	9.7	1.0	-	-	-	-	-	16.2
1983-1984	4.0	11.7	1.0	-	-	-	-	-	16.7
1984-1985	4.5	11.7	2.0	-	-	1.0	-	-	19.2
1985-1986	5.7	8.7	2.0	-	-	1.0	-	-	17.3
1986-1987	6.0	6.7	4.0	-	-	1.0	-	-	17.7
Psychology (in Arts)									
1982-1983	4.0	5.7	4.0	-	-	-	-	0.5	14.2
1983-1984	4.5	4.2	4.0	-	-	-	-	-	12.7
1984-1985	5.0	6.2	4.0	-	-	-	-	-	15.2
1985-1986	7.0	5.2	3.0	-	-	-	-	-	15.2
1986-1987	6.0	6.2	2.0	-	-	-	-	-	14.2
Religious Studies									
1982-1983	1.0	3.0	0.3	-	-	-	-	-	4.3
1983-1984	-	3.0	-	-	-	-	-	-	3.0
1984-1985	2.0	1.0	1.0	-	-	-	-	-	4.0
1985-1986	3.0	1.0	1.0	-	-	-	-	-	5.0
1986-1987	4.0	-	1.0	-	-	-	-	-	5.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Romance Languages									
1982-1983	11.5	12.5	5.5	-	-	1.0	-	-	30.5
1983-1984	9.5	14.2	7.0	-	-	-	-	-	30.7
1984-1985	11.0	13.5	6.0	-	-	1.0	-	-	31.5
1985-1986	10.0	14.5	5.0	-	-	1.0	-	-	30.5
1986-1987	9.0	14.5	4.5	-	-	1.0	-	-	29.0
Slavic and East European Studies									
1982-1983	3.5	5.7	1.3	-	-	-	-	-	10.5
1983-1984	2.5	5.7	2.3	-	-	-	-	-	10.5
1984-1985	3.2	3.0	2.3	-	-	-	-	-	8.5
1985-1986	2.5	3.0	2.3	-	-	-	-	-	7.8
1986-1987	3.2	4.0	2.3	-	-	-	-	-	9.5
Sociology									
1982-1983	9.3	12.7	4.0	1.0	2.0	1.0	-	-	30.0
1983-1984	13.3	13.3	6.0	1.0	2.0	2.0	-	-	37.7
1984-1985	11.3	13.3	7.0	-	3.0	1.0	-	-	35.7
1985-1986	13.3	10.3	6.5	-	3.0	1.0	-	-	34.2
1986-1987	16.3	11.3	6.5	-	3.0	1.0	-	-	38.2
ARTS									
1982-1983	147.2	126.5	42.8	1.0	2.0	11.0	1.0	1.5	333.1
1983-1984	138.3	128.7	48.3	1.0	2.0	15.0	1.0	-	334.3
1984-1985	152.2	116.2	53.3	-	3.0	15.1	1.0	-	340.8
1985-1986	152.8	109.7	63.3	-	3.0	16.0	1.0	-	345.8
1986-1987	161.6	106.0	72.7	-	3.0	17.0	1.0	-	361.3
BUSINESS									
1982-1983	21.5	23.8	11.0	-	2.0	1.0	-	-	59.3
1983-1984	22.9	22.0	12.0	-	2.0	1.0	-	-	59.9
1984-1985	25.5	22.0	12.0	-	2.0	1.0	-	-	62.5
1985-1986	26.9	22.0	11.0	-	2.0	-	-	-	61.9
1986-1987	26.9	17.9	13.0	-	2.0	1.0	-	-	60.8
Dean of Dentistry									
1982-1983	5.0	-	-	-	-	1.0	-	-	6.0
1983-1984	5.0	-	-	-	-	1.0	-	-	6.0
1984-1985	5.0	-	-	-	-	1.0	-	-	6.0
1985-1986	5.0	-	-	-	-	1.0	-	-	6.0
1986-1987	5.0	-	-	-	-	1.0	-	-	6.0
Dental Health Care									
1982-1983	1.0	4.0	-	-	-	-	-	-	5.0
1983-1984	1.0	5.0	-	-	-	-	-	-	6.0
1984-1985	2.0	3.0	-	-	-	-	-	-	5.0
1985-1986	2.0	2.0	1.0	-	-	-	-	-	5.0
1986-1987	2.0	2.0	1.0	-	-	-	-	-	5.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Oral Biology									
1982-1983	4.0	5.0	-	-	-	-	-	-	9.0
1983-1984	4.0	5.0	-	-	-	-	-	-	9.0
1984-1985	4.0	5.0	-	-	-	-	-	-	9.0
1985-1986	5.0	4.0	-	-	-	-	-	-	9.0
1986-1987	5.0	3.0	-	-	-	-	-	-	8.0
Restorative Dentistry									
1982-1983	9.0	3.0	-	-	-	-	-	-	12.0
1983-1984	8.0	4.0	-	-	-	-	-	-	12.0
1984-1985	6.0	5.0	-	-	-	-	-	-	11.0
1985-1986	7.0	3.0	-	-	-	-	-	-	10.0
1986-1987	7.0	1.0	-	-	-	-	-	-	8.0
Stomatology									
1982-1983	5.0	4.0	-	1.0	-	-	-	-	10.0
1983-1984	8.0	4.0	-	-	-	-	-	-	12.0
1984-1985	8.0	4.0	-	-	-	-	-	-	12.0
1985-1986	8.0	3.0	-	-	-	-	-	-	11.0
1986-1987	7.0	3.0	-	-	-	-	-	-	10.0
DENTISTRY									
1982-1983	24.0	16.0	-	1.0	-	1.0	-	-	42.0
1983-1984	26.0	18.0	-	-	-	1.0	-	-	45.0
1984-1985	25.0	17.0	-	-	-	1.0	-	-	43.0
1985-1986	27.0	12.0	1.0	-	-	1.0	-	-	41.0
1986-1987	26.0	9.0	1.0	-	-	1.0	-	-	37.0
Dean of Education									
1982-1983	3.7	0.7	-	-	-	4.0	-	-	8.3
1983-1984	3.7	0.7	-	-	-	4.0	-	-	8.3
1984-1985	3.7	-	-	-	-	4.0	-	-	7.7
1985-1986	2.7	1.0	-	-	-	3.0	-	-	6.7
1986-1987	3.2	-	-	-	-	3.0	-	-	6.2
Educational Administration									
1982-1983	14.0	2.3	-	-	-	1.0	-	-	17.3
1983-1984	13.5	2.3	-	-	-	1.0	-	-	16.8
1984-1985	15.3	2.3	-	-	-	1.0	-	-	18.7
1985-1986	15.3	2.3	-	-	-	1.0	-	-	18.7
1986-1987	12.3	3.3	-	-	-	1.0	-	-	16.7
Educational Foundations									
1982-1983	10.3	6.7	-	-	-	-	-	-	17.0
1983-1984	9.3	4.7	-	-	-	-	-	-	14.0
1984-1985	9.0	6.7	-	-	-	-	-	-	15.7
1985-1986	7.0	5.7	-	-	-	-	-	-	12.7
1986-1987	10.0	5.9	1.0	-	-	-	-	-	16.9

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Educational Psychology									
1982-1983	18.0	12.3	2.0	-	-	1.0	-	-	33.3
1983-1984	20.5	12.3	2.0	-	-	1.0	-	-	35.8
1984-1985	22.0	8.0	-	-	-	1.0	-	0.3	31.3
1985-1986	25.0	7.0	1.0	-	-	1.0	-	0.3	34.3
1986-1987	21.3	8.0	1.0	-	-	1.0	-	-	31.3
Educational Research									
1982-1983	1.3	-	-	-	-	-	-	-	1.3
1983-1984	1.3	-	-	-	-	-	-	-	1.3
1984-1985	1.3	-	-	-	-	-	-	-	1.3
1985-1986	1.3	-	-	-	-	-	-	-	1.3
1986-1987	2.3	-	-	-	-	-	-	-	2.3
Education Clinic									
1982-1983	1.3	0.3	0.7	-	-	-	-	-	2.3
1983-1984	1.7	0.7	-	-	-	-	-	-	2.3
1984-1985	1.7	0.7	-	-	-	-	-	-	2.3
1985-1986	1.7	0.7	-	-	-	-	-	-	2.3
1986-1987	1.7	0.7	-	-	-	-	-	-	2.3
Education Curriculum Lab									
1982-1983	-	-	-	-	1.0	-	-	-	1.0
1983-1984	-	-	-	-	1.0	-	-	-	1.0
Elementary Education									
1982-1983	19.7	10.7	5.3	-	-	1.0	-	-	36.7
1983-1984	20.0	11.0	6.3	-	-	1.0	-	-	38.3
1984-1985	18.7	7.3	6.3	-	-	1.0	-	-	33.3
1985-1986	19.7	6.0	4.3	-	-	1.0	-	-	31.0
1986-1987	15.2	6.0	5.0	-	-	1.0	-	-	27.2
Field Experiences - Practicum									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Industrial and Vocational Education									
1982-1983	6.0	5.0	-	-	-	1.0	-	-	12.0
1983-1984	6.0	3.0	-	-	-	1.0	-	-	10.0
1984-1985	7.0	3.0	-	-	-	1.0	-	-	11.0
1985-1986	7.0	3.0	-	-	-	1.0	-	-	11.0
1986-1987	6.5	3.0	-	-	-	1.0	-	-	10.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Instructional Technology Centre									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	1.0	1.0	-	-	2.0
1985-1986	-	-	-	-	1.0	1.0	-	-	2.0
1986-1987	-	-	-	-	1.0	1.0	-	-	2.0
Secondary Education									
1982-1983	13.0	5.8	1.0	-	-	-	-	-	19.8
1983-1984	10.3	9.0	1.7	-	-	-	-	-	21.0
1984-1985	13.3	8.0	1.7	-	-	-	-	-	23.0
1985-1986	11.7	6.0	1.7	-	-	-	-	-	19.3
1986-1987	11.7	5.0	2.7	-	-	-	-	-	19.3
Teachers of Hearing Impaired (CG)									
1982-1983	-	-	1.0	-	-	-	-	-	1.0
1983-1984	-	-	1.0	-	-	-	-	-	1.0
1984-1985	-	-	1.0	-	-	-	-	-	1.0
1985-1986	-	-	1.0	-	-	-	-	-	1.0
1986-1987	-	-	1.0	-	-	-	-	-	1.0
Teachers of Multiple Dep. Handicap. (CG)									
1985-1986	-	1.0	1.0	-	-	-	-	-	2.0
1986-1987	-	1.0	1.0	-	-	-	-	-	2.0
EDUCATION									
1982-1983	87.3	43.7	10.0	-	1.0	10.0	-	-	152.1
1983-1984	86.3	43.7	11.0	-	1.0	10.0	-	-	152.0
1984-1985	92.0	36.0	9.0	-	1.0	10.0	-	0.3	148.3
1985-1986	91.3	32.7	9.0	-	1.0	9.0	-	0.3	143.3
1986-1987	84.2	32.9	11.7	-	1.0	9.0	-	-	138.7
Dean of Engineering									
1982-1983	2.0	-	-	-	-	1.0	-	-	3.0
1983-1984	2.0	-	-	-	-	1.0	-	-	3.0
1984-1985	1.0	-	-	-	-	1.0	-	-	2.0
1985-1986	2.0	-	-	-	-	1.0	-	-	3.0
1986-1987	2.0	-	-	-	-	1.0	-	-	3.0
Chemical Engineering									
1982-1983	7.0	2.0	1.0	-	-	1.0	-	-	11.0
1983-1984	8.8	3.0	1.0	-	-	1.0	-	-	13.8
1984-1985	9.0	3.0	1.0	-	-	1.0	-	-	14.0
1985-1986	9.0	4.0	-	-	-	1.0	-	-	14.0
1986-1987	10.0	4.0	-	-	-	1.0	-	-	15.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Civil Engineering									
1982-1983	21.5	5.0	1.0	-	-	1.0	-	-	28.5
1983-1984	21.5	4.0	2.0	-	-	1.0	-	-	28.5
1984-1985	22.4	3.0	3.0	-	-	1.0	-	-	29.4
1985-1986	26.0	3.0	3.0	-	-	-	-	-	32.0
1986-1987	24.5	3.0	3.0	-	-	-	-	-	30.5
Computer Engineering (CG)									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	1.0	-	-	-	-	-	2.0
1984-1985	-	1.0	1.0	-	-	-	-	-	2.0
1985-1986	-	3.0	-	-	-	-	-	-	3.0
1986-1987	1.0	3.0	-	-	-	-	-	-	4.0
Co-op Program - Chemical Eng. (CG)									
1985-1986	-	-	1.0	-	-	-	-	-	1.0
1986-1987	-	-	1.0	-	-	-	-	-	1.0
Co-op Program Placement Office (CG)									
1985-1986	1.0	-	-	-	-	5.0	-	-	6.0
1986-1987	1.0	-	-	-	-	5.0	-	-	6.0
Electrical Engineering									
1982-1983	22.0	4.0	-	-	-	-	-	-	26.0
1983-1984	26.0	3.0	1.0	-	-	-	-	-	30.0
1984-1985	24.5	2.0	1.0	-	-	-	-	-	27.5
1985-1986	27.0	2.0	-	-	-	-	-	-	29.0
1986-1987	25.5	2.0	-	-	-	-	-	-	27.5
Engineering Co-op Education Pgm. (CG)									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
Mechanical Engineering									
1982-1983	16.5	2.0	2.0	-	-	-	-	-	20.5
1983-1984	19.5	4.0	1.0	-	-	-	-	-	24.5
1984-1985	16.5	5.0	-	-	-	-	-	-	21.5
1985-1986	16.5	5.0	1.0	-	-	-	-	-	22.5
1986-1987	16.5	3.0	2.0	-	-	-	-	-	21.5
Mineral Engineering									
1982-1983	9.0	-	1.0	-	-	-	-	-	10.0
1983-1984	11.0	2.0	-	-	-	-	-	-	13.0
1984-1985	11.0	2.0	-	-	-	-	-	-	13.0
1985-1986	12.0	3.0	-	-	-	-	-	-	15.0
1986-1987	11.0	3.0	-	-	-	-	-	-	14.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
ENGINEERING									
1982-1983	78.0	15.0	5.0	-	-	3.0	-	-	101.0
1983-1984	88.7	17.0	6.0	-	-	3.0	-	-	114.7
1984-1985	84.4	16.0	6.0	-	-	3.0	-	-	109.4
1985-1986	93.5	20.0	5.0	-	-	7.0	-	-	125.5
1986-1987	91.5	18.0	6.0	-	-	7.0	-	-	122.5
GRADUATE STUDIES AND RESEARCH									
1982-1983	2.1	-	-	-	-	1.0	-	-	3.1
1983-1984	2.1	-	-	-	-	2.0	-	-	4.1
1984-1985	2.0	-	-	-	-	2.0	-	-	4.0
1985-1986	2.0	-	-	-	-	2.0	-	-	4.0
1986-1987	2.0	-	-	-	-	2.0	-	-	4.0
HOME ECONOMICS									
1982-1983	7.0	11.0	1.0	-	-	1.0	-	-	20.0
1983-1984	9.0	10.0	1.0	-	-	1.0	-	-	21.0
1984-1985	9.5	11.0	2.0	-	-	2.0	-	-	24.5
1985-1986	12.5	8.0	2.0	-	-	2.0	-	-	24.5
1986-1987	14.0	4.0	1.0	-	-	1.0	-	-	20.0
Boreal Institute									
1982-1983	-	-	-	-	-	1.0	2.0	-	3.0
1983-1984	-	0.7	-	-	-	1.0	2.0	-	3.7
1984-1985	-	0.7	-	-	-	1.0	2.0	-	3.7
1985-1986	-	0.7	-	-	-	1.0	2.0	-	3.7
1986-1987	-	0.7	-	-	-	-	2.0	-	2.7
Canadian Institute of Ukrainian Studies									
1982-1983	1.0	-	0.7	-	-	-	-	-	1.7
1983-1984	1.0	-	0.7	-	-	-	-	-	1.7
1984-1985	1.0	-	0.7	-	-	-	-	-	1.7
1985-1986	1.0	-	0.7	-	-	-	-	-	1.7
1986-1987	-	1.0	0.7	-	-	-	-	-	1.7
Community Development									
1982-1983	1.0	0.7	-	-	-	-	-	-	1.7
Devonian Botanic Garden									
1982-1983	-	-	-	-	-	0.6	-	-	0.6
1983-1984	-	-	-	-	-	0.6	-	-	0.6
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Study of Mental Retardation									
1982-1983	0.7	-	-	-	-	-	-	-	0.7
1983-1984	0.7	-	-	-	-	-	-	-	0.7
1984-1985	0.7	-	-	-	-	-	-	-	0.7
1985-1986	0.7	-	-	-	-	-	-	-	0.7
1986-1987	0.7	-	-	-	-	-	-	-	0.7
Theoretical Psychology Centre									
1982-1983	1.8	-	-	-	-	1.0	-	-	2.8
1983-1984	1.8	-	-	-	-	1.0	-	-	2.8
1984-1985	1.8	-	-	-	-	1.0	-	-	2.8
INTERDISCIPLINARY RESEARCH UNITS									
1982-1983	4.5	0.7	0.7	-	-	2.5	2.0	-	10.4
1983-1984	3.5	0.7	0.7	-	-	2.5	2.0	-	9.4
1984-1985	3.5	0.7	0.7	-	-	3.0	2.0	-	9.8
1985-1986	1.7	0.7	0.7	-	-	2.0	2.0	-	7.0
1986-1987	0.7	1.7	0.7	-	-	1.0	2.0	-	6.0
Dean of Law									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Law									
1982-1983	13.0	7.0	4.0	-	-	2.0	-	-	26.0
1983-1984	13.0	10.0	2.0	-	-	2.0	-	-	27.0
1984-1985	12.0	10.0	1.0	-	-	2.0	-	-	25.0
1985-1986	17.0	5.0	-	-	-	2.0	-	-	24.0
1986-1987	15.0	8.0	-	-	-	2.0	-	-	25.0
LAW									
1982-1983	14.0	7.0	4.0	-	-	2.0	-	-	27.0
1983-1984	14.0	10.0	2.0	-	-	2.0	-	-	28.0
1984-1985	13.0	10.0	1.0	-	-	2.0	-	-	26.0
1985-1986	18.0	5.0	-	-	-	2.0	-	-	25.0
1986-1987	15.0	8.0	-	-	-	2.0	-	-	25.0
LIBRARY SCIENCE									
1982-1983	3.7	2.0	2.0	-	-	-	-	-	7.7
1983-1984	4.7	1.0	2.0	-	-	-	-	-	7.7
1984-1985	4.7	1.0	2.0	-	-	-	-	-	7.7
1985-1986	6.7	1.0	1.0	-	-	-	-	-	8.7
1986-1987	6.0	1.0	2.0	-	-	-	-	-	9.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Dean of Medicine									
1982-1983	3.0	-	-	-	-	2.0	-	-	5.0
1983-1984	3.0	-	-	-	-	2.0	-	-	5.0
1984-1985	5.0	-	-	-	-	2.0	-	-	7.0
1985-1986	3.0	-	-	-	-	2.0	-	-	5.0
1986-1987	2.0	-	-	-	-	2.0	-	-	4.0
Anaesthesia									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	1.0	-	-	-	-	-	3.0
Anatomy and Cell Biology									
1982-1983	2.0	3.0	3.0	-	-	-	-	-	8.0
1983-1984	2.0	3.0	3.0	-	-	-	-	-	8.0
1984-1985	2.0	4.0	1.0	-	-	-	-	-	7.0
1985-1986	2.0	5.0	1.0	-	-	-	-	-	8.0
1986-1987	2.6	5.0	1.0	-	-	-	-	-	8.6
Applied Sciences in Medicine									
1982-1983	3.5	1.0	-	-	1.0	-	-	-	5.5
1983-1984	4.5	1.0	-	-	1.0	-	-	-	6.5
1984-1985	4.0	1.0	-	-	1.0	-	-	-	6.0
1985-1986	4.5	1.0	-	-	1.0	-	-	-	6.5
1986-1987	4.0	1.0	-	-	1.0	-	-	-	6.0
Biochemistry									
1982-1983	11.0	-	-	-	1.0	1.0	-	-	13.0
1983-1984	11.0	1.0	-	-	1.0	1.0	-	-	14.0
1984-1985	9.0	1.0	-	-	1.0	1.0	-	-	12.0
1985-1986	13.0	-	-	-	1.0	1.0	-	-	15.0
1986-1987	13.0	-	-	-	1.0	1.0	-	-	15.0
Continuing Medical Education									
1983-1984	-	-	0.5	-	-	-	-	-	0.5
Family Practice									
1982-1983	3.0	1.0	3.0	-	-	-	-	-	7.0
1983-1984	3.0	2.0	4.0	-	-	-	-	-	9.0
1984-1985	3.0	2.0	4.0	-	-	-	-	-	9.0
1985-1986	2.0	2.0	4.0	-	-	-	-	-	8.0
1986-1987	2.0	2.0	4.0	-	-	-	-	-	8.0
Health Sciences-Large Animal Program									
1986-1987	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Health Sciences-Remedial Services & Dev.									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	1.0	-	-	-	-	-	-	1.0
1986-1987	-	1.0	-	-	-	-	-	-	1.0
Health Serv. Admin. & Community Med.									
1982-1983	4.3	1.3	1.0	-	-	-	-	-	6.7
1983-1984	3.3	2.3	-	-	-	-	-	-	5.7
1984-1985	5.0	2.3	-	-	-	-	-	-	7.3
1985-1986	5.3	2.3	-	-	-	-	-	-	7.7
1986-1987	4.3	1.3	-	-	-	-	-	-	5.7
Immunology									
1982-1983	1.0	1.0	-	-	-	-	-	-	2.0
1983-1984	2.0	3.0	-	-	-	1.0	-	-	6.0
1984-1985	2.2	3.0	-	-	-	1.0	-	-	6.2
1985-1986	2.2	2.0	-	-	-	1.0	-	-	5.2
1986-1987	5.0	1.0	-	-	-	1.0	-	-	7.0
Medical Microbiology & Infectious Dis.									
1982-1983	1.0	4.0	-	-	-	1.0	-	-	6.0
1983-1984	3.0	1.0	2.0	-	-	1.0	-	-	7.0
1984-1985	4.0	2.0	2.0	-	-	1.0	-	-	9.0
1985-1986	4.0	2.0	2.0	-	-	1.0	-	-	9.0
1986-1987	4.0	1.0	2.0	-	-	1.0	-	-	8.0
Medicine									
1982-1983	18.0	12.3	3.0	-	-	2.0	-	0.1	35.3
1983-1984	20.0	8.3	5.0	-	-	2.0	-	0.1	35.3
1984-1985	20.0	10.3	5.0	-	-	2.0	-	-	37.3
1985-1986	18.0	7.3	6.0	-	-	2.0	-	-	33.3
1986-1987	21.0	7.3	5.0	-	-	2.0	-	-	35.3
MSB Animal Unit									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
Obstetrics and Gynaecology									
1982-1983	3.3	0.7	2.0	-	-	-	-	-	6.0
1983-1984	3.3	1.7	-	-	-	-	-	-	5.0
1984-1985	3.3	1.7	-	-	-	-	-	-	5.0
1985-1986	3.3	1.7	-	-	-	-	-	-	5.0
1986-1987	3.3	1.7	-	-	-	-	-	-	5.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Ophthalmology									
1982-1983	3.0	-	-	-	-	1.0	-	-	4.0
1983-1984	3.0	-	-	-	-	1.0	-	-	4.0
1984-1985	2.0	-	-	-	-	1.0	-	-	3.0
1985-1986	2.0	-	-	-	-	1.0	-	-	3.0
1986-1987	2.0	-	-	-	-	1.0	-	-	3.0
Paediatrics									
1982-1983	8.7	5.0	-	-	-	1.0	-	-	14.7
1983-1984	8.9	4.0	3.0	-	1.0	1.0	-	-	17.9
1984-1985	8.7	1.9	2.0	-	-	1.0	-	-	13.6
1985-1986	8.7	2.9	1.0	-	-	1.0	-	-	13.6
1986-1987	9.6	2.9	-	-	-	1.0	-	-	13.5
Pathology									
1982-1983	6.0	3.0	2.0	-	-	1.0	-	-	12.0
1983-1984	5.0	5.0	1.0	-	-	1.0	-	-	12.0
1984-1985	5.0	6.0	1.0	-	-	1.0	-	-	13.0
1985-1986	6.5	5.5	1.0	1.0	-	1.0	-	-	15.0
1986-1987	6.5	5.5	-	-	-	1.0	-	-	13.0
Pharmacology									
1982-1983	5.0	3.0	1.0	-	-	1.0	-	-	10.0
1983-1984	6.0	3.0	1.0	-	-	1.0	-	-	11.0
1984-1985	6.0	2.0	1.0	-	-	1.0	-	-	10.0
1985-1986	5.0	3.0	2.0	-	-	1.0	-	-	11.0
1986-1987	4.0	3.0	2.0	-	-	1.0	-	-	10.0
Pathology - Medical Lab Science									
1982-1983	-	-	-	6.0	-	1.0	-	-	7.0
1983-1984	-	-	-	6.0	-	1.0	-	-	7.0
1984-1985	-	-	-	5.0	-	1.0	-	-	6.0
1985-1986	-	-	-	5.0	-	-	-	-	5.0
1986-1987	-	-	-	5.0	-	-	-	-	5.0
Physiology									
1982-1983	8.0	3.0	-	-	1.0	-	-	-	12.0
1983-1984	7.0	3.0	-	-	1.0	-	-	-	11.0
1984-1985	7.0	3.0	-	-	1.0	1.0	-	-	12.0
1985-1986	6.0	2.0	-	-	1.0	1.0	-	-	10.0
1986-1987	8.0	4.0	-	-	1.0	1.0	-	-	14.0
Psychiatry									
1982-1983	6.5	2.3	-	-	-	1.0	-	-	9.8
1983-1984	6.5	2.3	1.0	-	-	1.0	-	-	10.8
1984-1985	6.0	1.3	1.0	-	-	1.0	-	-	9.3
1985-1986	6.0	0.3	2.0	-	-	1.0	-	-	9.3
1986-1987	5.0	0.3	2.0	-	-	1.0	-	-	8.3

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Radiology and Diagnostic Imaging									
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Scientific Affairs									
1984-1985	-	-	-	-	1.0	-	-	-	1.0
1985-1986	-	-	-	-	1.0	-	-	-	1.0
1986-1987	-	-	-	-	1.0	-	-	-	1.0
Surgery									
1982-1983	10.0	4.0	-	-	1.0	1.0	-	-	16.0
1983-1984	10.0	4.0	1.0	-	1.0	1.0	-	-	17.0
1984-1985	11.0	3.0	-	-	1.0	1.0	-	-	16.0
1985-1986	10.0	5.0	-	-	1.0	1.0	-	-	17.0
1986-1987	11.0	4.0	-	-	1.0	1.0	-	-	17.0
MEDICINE									
1982-1983	98.3	45.6	15.0	6.0	4.0	14.0	-	0.1	183.0
1983-1984	102.6	45.6	21.5	6.0	5.0	15.0	-	0.1	195.7
1984-1985	105.2	45.6	17.0	5.0	5.0	16.0	-	-	193.8
1985-1986	103.6	43.1	19.0	6.0	5.0	14.0	-	-	190.6
1986-1987	111.4	41.1	17.0	5.0	5.0	14.0	-	-	193.5
NATIVE STUDIES									
1986-87	-	1.0	-	-	-	-	-	-	1.0
NURSING									
1982-1983	3.8	15.0	16.0	3.0	-	1.0	-	-	38.8
1983-1984	4.8	13.0	19.0	-	-	1.0	-	-	37.8
1984-1985	4.1	11.4	19.0	-	-	1.0	-	-	35.5
1985-1986	4.8	12.0	12.0	-	-	1.0	-	-	29.8
1986-1987	4.3	13.0	11.0	-	-	1.0	-	-	29.3
PHARMACY AND PHARMACEUTICAL SCIENCES									
1982-1983	10.0	6.0	3.0	-	2.0	2.0	-	-	23.0
1983-1984	7.0	5.0	3.0	-	2.0	3.0	-	-	20.0
1984-1985	10.0	4.0	4.0	-	2.0	3.0	-	-	23.0
1985-1986	10.0	6.0	2.0	-	2.0	2.0	-	-	22.0
1986-1987	9.0	6.9	1.0	-	2.0	2.0	-	-	20.9
Dean of Physical Education and Rec.									
1982-1983	2.0	0.5	-	-	-	1.0	-	-	3.5
1983-1984	1.7	0.5	-	-	-	-	-	-	2.2
1984-1985	1.7	0.5	-	-	-	1.0	-	-	3.2
1985-1986	1.7	-	-	-	-	1.0	-	-	2.7
1986-1987	2.0	-	-	-	-	1.0	-	-	3.0
Athletic Services									
1982-1983	0.5	1.0	0.8	-	-	2.0	-	-	4.3
1983-1984	1.0	1.5	1.4	-	-	4.6	-	-	8.5
1984-1985	1.5	1.9	1.0	-	-	5.6	-	-	10.0
1985-1986	1.5	1.5	4.6	-	-	3.0	-	-	10.6
1986-1987	1.5	1.6	3.0	-	-	3.0	-	-	9.1

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Athletic Services Support Program (CG)									
1982-1983	-	-	0.6	-	-	1.0	-	-	1.6
Movement Education									
1982-1983	1.0	2.3	1.0	-	-	-	-	-	4.3
1983-1984	1.3	2.0	-	-	-	-	-	-	3.3
Physical Education and Sport Studies									
1982-1983	8.5	5.0	2.6	-	-	-	-	-	16.1
1983-1984	6.0	5.0	3.6	-	-	1.4	-	-	16.0
1984-1985	12.8	11.6	2.0	-	-	1.4	-	-	27.8
1985-1986	14.8	9.5	1.4	-	-	1.0	-	-	26.7
1986-1987	14.5	7.4	1.0	-	-	-	-	-	22.9
Recreation and Leisure Studies									
1982-1983	4.0	4.5	-	-	-	-	-	-	8.5
1983-1984	3.0	4.3	-	-	-	-	-	-	7.3
1984-1985	3.0	4.3	-	-	-	1.0	-	-	8.3
1985-1986	4.0	3.3	-	-	-	1.0	-	-	8.3
1986-1987	3.0	3.3	-	-	-	1.0	-	-	7.3
Support Services									
1986-1987	-	-	-	-	-	2.0	-	-	2.0
PHYSICAL EDUCATION AND RECREATION									
1982-1983	16.0	13.3	5.0	-	-	4.0	-	-	38.2
1983-1984	13.0	13.3	5.0	-	-	6.0	-	-	37.3
1984-1985	19.0	18.3	3.0	-	-	9.0	-	-	49.3
1985-1986	22.0	14.3	6.0	-	-	6.0	-	-	48.3
1986-1987	21.0	12.3	4.0	-	-	7.0	-	-	44.3
Dean of Rehabilitation Medicine									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	-	0.8	-	-	-	-	-	-	0.8
1985-1986	1.8	1.0	-	-	-	-	-	-	2.8
1986-1987	-	1.0	-	-	-	1.0	-	-	2.0
Occupational Therapy									
1982-1983	-	3.0	-	1.0	-	-	-	-	4.0
1983-1984	-	3.0	2.0	-	-	-	-	-	5.0
1984-1985	-	4.2	2.0	-	-	-	-	-	6.2
1985-1986	1.2	2.0	2.0	-	-	-	-	-	5.2
1986-1987	4.0	1.0	2.0	-	-	-	-	-	7.0
Physical Therapy									
1982-1983	1.0	4.0	1.0	-	-	-	-	-	6.0
1983-1984	1.0	3.0	3.0	-	-	-	-	-	7.0
1984-1985	3.0	2.0	3.0	-	-	-	-	-	8.0
1985-1986	3.0	2.0	2.0	-	-	-	-	-	7.0
1986-1987	3.0	2.0	2.0	-	-	-	-	-	7.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Speech Pathology and Audiology									
1982-1983	2.0	3.0	2.0	-	-	-	-	-	7.0
1983-1984	2.0	4.0	1.0	-	-	-	-	-	7.0
1984-1985	1.0	5.0	-	-	-	-	-	-	6.0
1985-1986	2.0	2.0	-	-	-	-	-	-	4.0
1986-1987	4.0	2.0	-	-	-	-	-	-	6.0
REHABILITATION MEDICINE									
1982-1983	4.0	10.0	3.0	1.0	-	-	-	-	18.0
1983-1984	4.0	10.0	6.0	-	-	-	-	-	20.0
1984-1985	4.0	12.0	5.0	-	-	-	-	-	21.0
1985-1986	8.0	7.0	4.0	-	-	-	-	-	19.0
1986-1987	11.0	6.0	4.0	-	-	1.0	-	-	22.0
SAINT-JEAN									
1982-1983	4.0	7.0	8.5	-	1.0	1.0	1.0	-	22.5
1983-1984	4.0	9.0	7.0	-	1.0	1.0	-	-	22.0
1984-1985	5.0	10.0	6.0	-	1.0	1.0	0.5	-	23.5
1985-1986	5.0	12.0	6.0	-	1.0	1.0	0.5	-	25.5
1986-1987	4.9	9.0	5.0	-	1.0	1.0	0.5	-	21.4
Dean of Science									
1982-1983	3.0	-	-	-	-	2.0	-	-	5.0
1983-1984	1.5	-	-	-	-	2.0	-	-	3.5
1984-1985	2.5	-	-	-	-	2.0	-	-	4.5
1985-1986	2.5	-	-	-	-	2.0	-	-	4.5
1986-1987	1.5	-	-	-	-	2.0	-	-	3.5
Bioscience Animal Services									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Botany									
1982-1983	9.0	2.0	2.0	-	1.0	0.4	-	-	14.4
1983-1984	7.5	3.0	1.0	-	1.0	0.4	-	-	12.9
1984-1985	5.5	3.0	1.0	-	-	1.0	-	-	10.5
1985-1986	5.5	2.0	1.0	-	-	1.0	-	-	9.5
1986-1987	5.5	1.0	2.0	-	-	1.0	-	-	9.5
Chemistry									
1982-1983	20.6	12.0	2.0	-	6.0	2.0	-	-	42.6
1983-1984	23.1	10.0	1.0	-	6.0	2.0	-	-	42.1
1984-1985	24.5	10.0	2.0	-	6.0	2.0	-	-	44.5
1985-1986	22.5	9.0	2.0	-	6.0	2.0	-	-	41.5
1986-1987	22.0	10.0	3.0	-	6.0	1.0	-	-	42.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Computing Science									
1982-1983	6.0	5.8	-	1.0	1.0	1.0	-	-	14.8
1983-1984	6.3	5.5	2.0	1.0	1.0	1.0	-	-	16.8
1984-1985	8.3	3.5	6.0	1.0	1.0	1.0	-	-	20.8
1985-1986	5.6	2.5	8.0	-	1.0	1.0	-	-	18.1
1986-1987	4.6	4.5	15.0	-	2.0	1.0	-	-	27.1
Controlled Environment Program									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
Genetics									
1982-1983	6.0	5.0	-	-	-	1.0	-	-	12.0
1983-1984	6.0	4.0	-	-	-	1.0	-	-	11.0
1984-1985	7.0	3.0	-	-	-	1.0	-	-	11.0
1985-1986	8.0	2.0	1.0	-	-	1.0	-	-	12.0
1986-1987	7.0	2.0	2.0	-	-	1.0	-	-	12.0
Geography									
1982-1983	11.0	9.0	1.0	-	2.0	1.0	-	-	24.0
1983-1984	11.0	10.0	1.0	-	2.0	1.0	-	-	25.0
1984-1985	9.0	9.0	1.0	-	2.0	1.0	-	-	22.0
1985-1986	8.0	9.0	2.0	-	2.0	1.0	-	-	22.0
1986-1987	12.0	8.0	3.0	-	2.0	1.0	-	-	26.0
Geology									
1982-1983	10.3	3.0	3.0	-	1.0	1.0	-	-	18.3
1983-1984	10.3	3.0	2.0	-	1.0	1.0	-	-	17.3
1984-1985	10.3	4.0	3.0	-	-	1.0	-	-	18.3
1985-1986	9.8	5.0	1.0	-	-	1.0	-	-	16.8
1986-1987	14.3	1.0	1.0	-	-	1.0	-	-	17.3
Linguistics									
1982-1983	2.7	2.3	2.0	-	-	-	-	-	7.0
1983-1984	1.7	4.3	1.0	-	-	-	-	-	7.0
1984-1985	3.0	4.0	1.0	-	-	-	-	-	8.0
1985-1986	2.5	4.5	1.0	-	-	-	-	-	8.0
1986-1987	2.3	4.5	1.0	-	-	-	-	-	7.8
Mathematics									
1982-1983	25.2	17.0	6.0	-	-	-	-	-	48.2
1983-1984	30.2	15.0	6.0	-	-	-	-	-	51.2
1984-1985	28.2	15.0	4.0	-	-	-	-	-	47.2
1985-1986	28.0	17.0	2.0	-	-	-	-	-	47.0
1986-1987	28.0	16.0	3.0	-	-	-	-	-	47.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Microbiology									
1982-1983	5.3	2.0	-	-	-	-	-	-	7.3
1983-1984	6.0	2.0	-	-	-	-	-	-	8.0
1984-1985	6.0	2.0	1.0	-	-	-	-	-	9.0
1985-1986	7.0	1.0	1.0	-	-	-	-	-	9.0
1986-1987	7.0	2.0	-	-	-	-	-	-	9.0
Physics									
1982-1983	31.0	6.0	-	-	4.0	1.0	-	-	42.0
1983-1984	31.0	2.0	2.0	-	4.0	1.0	-	-	40.0
1984-1985	33.8	2.0	2.0	-	3.0	1.0	-	-	41.8
1985-1986	32.5	4.0	2.0	-	3.0	1.0	-	-	42.5
1986-1987	31.8	4.0	1.0	-	3.0	1.0	-	-	40.8
Psychology (in Science)									
1982-1983	8.0	5.5	-	-	1.0	1.0	-	-	15.5
1983-1984	8.0	5.5	-	-	1.0	1.0	-	-	15.5
1984-1985	6.5	5.5	-	-	1.0	1.0	-	-	14.0
1985-1986	5.5	4.5	1.0	-	1.0	1.0	-	-	13.0
1986-1987	7.5	4.5	-	-	1.0	1.0	-	-	14.0
Statistics and Applied Probability									
1982-1983	3.0	2.0	2.0	-	-	-	-	-	7.0
1983-1984	5.0	-	2.0	-	-	-	-	-	7.0
1984-1985	2.0	1.0	3.0	-	-	-	-	-	6.0
1985-1986	4.0	1.0	5.0	-	-	-	-	-	10.0
1986-1987	4.0	1.0	4.0	-	-	-	-	-	9.0
Zoology									
1982-1983	17.0	7.0	2.0	-	1.0	1.0	-	-	28.0
1983-1984	18.5	4.0	2.0	-	1.0	1.0	-	-	26.5
1984-1985	17.5	4.0	2.0	-	1.0	1.0	-	-	25.5
1985-1986	14.5	6.0	1.0	-	1.0	1.0	-	-	23.5
1986-1987	14.0	3.0	2.0	-	1.0	1.0	-	-	21.0
SCIENCE									
1982-1983	158.2	78.7	20.0	1.0	17.0	13.4	-	-	288.3
1983-1984	166.2	68.3	20.0	1.0	17.0	13.4	-	-	285.9
1984-1985	164.2	66.0	26.0	1.0	14.0	13.0	-	-	284.2
1985-1986	155.9	67.5	28.0	-	14.0	13.0	-	-	278.4
1986-1987	161.6	61.5	37.0	-	15.0	12.0	-	-	287.1
EXTENSION (SPECIAL SESSIONS)									
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	2.0	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
TEACHING FACULTIES									
1982-1983	729.6	443.9	155.0	13.0	31.0	79.0	4.0	1.6	1,457.0
1983-1984	745.1	438.3	172.5	8.0	32.0	88.0	3.0	0.1	1,486.9
1984-1985	766.8	417.9	174.0	6.0	30.0	93.1	3.5	0.3	1,491.6
1985-1986	791.1	387.9	179.0	6.0	30.0	88.0	3.5	0.3	1,485.8
1986-1987	797.9	364.3	198.0	5.0	32.0	90.0	3.5	-	1,490.7
Bio-Safety Committee									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Computing Services									
1982-1983	-	-	-	-	-	6.0	-	-	6.0
1983-1984	-	-	-	-	-	7.0	-	-	7.0
1984-1985	-	-	-	-	-	8.0	-	-	8.0
1985-1986	-	-	-	-	-	8.0	-	-	8.0
1986-1987	-	-	-	-	-	6.0	-	-	6.0
Computing Services - PLATO(CAI)									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Institute of Law Research and Reform									
1983-1984	0.5	-	-	-	-	-	-	-	0.5
1984-1985	0.5	-	-	-	-	-	-	-	0.5
President's Advisory Com. Campus Reviews									
1983-1984	0.5	-	-	-	-	-	-	-	0.5
1985-1986	-	-	-	-	-	0.2	-	-	0.2
1986-1987	-	-	-	-	-	0.3	-	-	0.3
President's Equity Program									
1986-1987	0.5	-	-	-	-	-	-	-	0.5
Radiation Control Committee									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Radiation Research Committee									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Technical Services									
1982-1983	-	-	-	-	-	6.7	-	-	6.7
1983-1984	-	-	-	-	-	6.7	-	-	6.7
1984-1985	-	-	-	-	-	6.7	-	-	6.7
1985-1986	-	-	-	-	-	6.5	-	-	6.5
1986-1987	-	-	-	-	-	6.5	-	-	6.5
University Archives									
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	2.0	-	-	2.0
University Collections									
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
University of Alberta Press									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.6	-	-	1.6
1986-1987	-	-	-	-	-	1.6	-	-	1.6
INDIRECT INSTRUCTIONAL									
1982-1983	-	-	-	-	-	19.7	-	-	19.7
1983-1984	1.0	-	-	-	-	19.7	-	-	20.7
1984-1985	0.5	-	-	-	-	21.7	-	-	22.2
1985-1986	-	-	-	-	-	20.3	-	-	20.3
1986-1987	0.5	-	-	-	-	19.3	-	-	19.8
Acquisitions									
1982-1983	-	-	-	-	-	-	1.0	-	1.0
1983-1984	-	-	-	-	-	1.0	1.0	-	2.0
1984-1985	-	-	-	-	-	1.0	1.0	-	2.0
1985-1986	-	-	-	-	-	1.0	1.0	-	2.0
1986-1987	-	-	-	-	-	1.0	1.0	-	2.0
Bibliographic Verification									
1982-1983	-	-	-	-	-	-	5.0	-	5.0
1983-1984	-	-	-	-	-	-	5.0	-	5.0
1984-1985	-	-	-	-	-	-	5.0	-	5.0
1985-1986	-	-	-	-	-	-	5.0	-	5.0
1986-1987	-	-	-	-	-	-	4.0	-	4.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Bindery									
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Cataloguing									
1982-1983	-	-	-	-	-	-	20.0	-	20.0
1983-1984	-	-	-	-	-	-	18.0	-	18.0
1984-1985	-	-	-	-	-	-	19.0	-	19.0
1985-1986	-	-	-	-	-	-	19.0	-	19.0
1986-1987	-	-	-	-	-	-	17.0	-	17.0
Education Library									
1982-1983	-	-	-	-	-	-	9.0	-	9.0
1983-1984	-	-	-	-	-	-	9.0	-	9.0
1984-1985	-	-	-	-	-	-	8.0	-	8.0
1985-1986	-	-	-	-	-	1.0	7.1	-	8.1
1986-1987	-	-	-	-	-	-	10.0	-	10.0
HASSL Government Publications									
1982-1983	-	-	-	-	-	-	2.0	-	2.0
1983-1984	-	-	-	-	-	-	1.0	-	1.0
1984-1985	-	-	-	-	-	-	1.0	-	1.0
1985-1986	-	-	-	-	-	-	1.0	-	1.0
1986-1987	-	-	-	-	-	-	1.0	-	1.0
HASSL Reference									
1982-1983	-	-	-	-	-	-	9.0	-	9.0
1983-1984	-	-	-	-	-	-	10.0	-	10.0
1984-1985	-	-	-	-	-	-	9.0	-	9.0
1985-1986	-	-	-	-	-	-	8.0	-	8.0
1986-1987	-	-	-	-	-	-	10.0	-	10.0
Health Sciences Library									
1982-1983	-	-	-	-	-	-	4.0	-	4.0
1983-1984	-	-	-	-	-	-	4.0	-	4.0
1984-1985	-	-	-	-	-	-	5.0	-	5.0
1985-1986	-	-	-	-	-	-	5.0	-	5.0
1986-1987	-	-	-	-	-	-	6.0	-	6.0
Interlibrary Loans									
1983-1984	-	-	-	-	-	-	0.5	-	0.5
Law Library									
1982-1983	-	-	-	-	-	-	4.0	-	4.0
1983-1984	-	-	-	-	-	-	4.0	-	4.0
1984-1985	-	-	-	-	-	-	3.0	-	3.0
1985-1986	-	-	-	-	-	-	4.0	-	4.0
1986-1987	-	-	-	-	-	-	4.0	-	4.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Library Circulation Services									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Library Support Services									
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Library Systems Planning									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	1.8	-	-	1.8
Periodicals & Microfilm									
1982-1983	-	-	-	-	-	-	1.0	-	1.0
Saint-Jean Library									
1984-1985	-	-	-	-	-	-	2.5	-	2.5
1985-1986	-	-	-	-	-	-	2.5	-	2.5
1986-1987	-	-	-	-	-	-	3.5	-	3.5
Science Library									
1982-1983	-	-	-	-	-	-	5.0	-	5.0
1983-1984	-	-	-	-	-	-	5.0	-	5.0
1984-1985	-	-	-	-	-	-	5.0	-	5.0
1985-1986	-	-	-	-	-	-	5.0	-	5.0
1986-1987	-	-	-	-	-	-	6.0	-	6.0
Special Collections									
1982-1983	-	-	-	-	-	-	1.5	-	1.5
1983-1984	-	-	-	-	-	-	1.5	-	1.5
1984-1985	-	-	-	-	-	-	1.5	-	1.5
1985-1986	-	-	-	-	-	-	1.5	-	1.5
1986-1987	-	-	-	-	-	-	1.5	-	1.5
Undergraduate Library									
1982-1983	-	-	-	-	-	-	3.5	-	3.5
1983-1984	-	-	-	-	-	-	3.5	-	3.5
1984-1985	-	-	-	-	-	-	2.5	-	2.5
1985-1986	-	-	-	-	-	-	2.5	-	2.5
1986-1987	-	-	-	-	-	-	1.5	-	1.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Library									
1982-1983	-	-	-	-	-	-	4.0	-	4.0
1983-1984	-	-	-	-	-	1.0	4.0	-	5.0
1984-1985	-	-	-	-	-	1.0	3.0	-	4.0
1985-1986	-	-	-	-	-	1.0	1.0	-	2.0
1986-1987	-	-	-	-	-	1.0	1.0	-	2.0
UNIVERSITY LIBRARY									
1982-1983	-	-	-	-	-	4.0	69.0	-	73.0
1983-1984	-	-	-	-	-	6.0	66.5	-	72.5
1984-1985	-	-	-	-	-	6.0	65.5	-	71.5
1985-1986	-	-	-	-	-	7.0	62.6	-	69.6
1986-1987	-	-	-	-	-	5.8	66.5	-	72.3
Administrative Services									
1984-1985	-	-	-	-	-	4.0	-	-	4.0
Building Services									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Campus Security and Traffic Service									
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
1986-1987	-	-	-	-	-	3.0	-	-	3.0
Design and Construction									
1984-1985	-	-	-	-	-	9.0	-	-	9.0
1985-1986	-	-	-	-	-	10.0	-	-	10.0
Energy Management									
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Fire Marshall									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Occupational Health and Safety									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
1986-1987	-	-	-	-	-	4.0	-	-	4.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Planning and Development									
1986-1987	-	-	-	-	-	10.0	-	-	10.0
Physical Plant Administration									
1982-1983	-	-	-	-	-	7.0	-	-	7.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	4.0	-	-	4.0
1985-1986	-	-	-	-	-	6.0	-	-	6.0
1986-1987	-	-	-	-	-	5.0	-	-	5.0
Plant Operations									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
University House									
1986-1987	-	-	-	-	-	1.0	-	-	1.0
PLANT MAINTENANCE									
1982-1983	-	-	-	-	-	16.0	-	-	16.0
1983-1984	-	-	-	-	-	13.0	-	-	13.0
1984-1985	-	-	-	-	-	26.0	-	-	26.0
1985-1986	-	-	-	-	-	25.0	-	-	25.0
1986-1987	-	-	-	-	-	24.0	-	-	24.0
Dean of Students									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	2.0	-	-	3.0
1985-1986	1.0	-	-	-	-	1.0	-	-	2.0
1986-1987	1.0	-	-	-	-	4.0	-	-	5.0
Advisor for Native Affairs									
1982-1983	-	-	-	-	-	1.0	-	1.0	2.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	1.0	-	-	-	2.0	-	-	3.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	2.0	-	-	2.0
Student Affairs									
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
Student Awards									
1982-1983	-	-	-	-	-	0.9	-	-	0.9
1983-1984	-	-	-	-	-	0.9	-	-	0.9
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Student Counselling									
1982-1983	-	-	-	-	-	-	-	5.2	5.2
1983-1984	-	-	-	-	-	-	-	4.7	4.7
1984-1985	-	-	-	-	-	-	-	5.8	5.8
1985-1986	-	-	-	-	-	-	-	5.8	5.8
1986-1987	-	-	-	-	-	-	-	5.8	5.8
University Health Services									
1982-1983	-	-	-	-	-	6.0	-	-	6.0
1983-1984	-	-	-	-	-	5.0	-	-	5.0
1984-1985	-	-	-	-	-	5.0	-	-	5.0
1985-1986	-	-	-	-	-	5.0	-	-	5.0
1986-1987	-	-	-	-	-	5.0	-	-	5.0
STUDENT SERVICES									
1982-1983	-	-	-	-	-	10.9	-	7.2	18.1
1983-1984	1.0	-	-	-	-	7.9	-	5.7	14.6
1984-1985	1.0	1.0	-	-	-	9.0	-	5.8	16.8
1985-1986	1.0	-	-	-	-	9.0	-	5.8	15.8
1986-1987	1.0	-	-	-	-	12.0	-	5.8	18.8
Extension General									
1982-1983	10.5	4.0	2.0	-	-	1.0	-	-	17.5
1983-1984	10.0	5.0	1.0	-	-	1.0	-	-	17.0
1984-1985	9.5	3.0	1.0	-	-	1.0	-	-	14.5
1985-1986	8.5	5.0	1.0	-	-	1.0	-	-	15.5
1986-1987	8.5	5.0	-	-	-	1.0	-	-	14.5
Extension Library									
1985-1986	-	-	-	-	-	-	1.0	-	1.0
1986-1987	-	-	-	-	-	-	1.0	-	1.0
Local Government Studies Program (CG)									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Radio and Television									
1982-1983	-	-	-	-	-	1.3	-	-	1.3
1983-1984	-	-	-	-	-	1.3	-	-	1.3
1984-1985	-	-	-	-	-	1.3	-	-	1.3
1985-1986	-	-	-	-	-	1.3	-	-	1.3
1986-1987	-	-	-	-	-	1.3	-	-	1.3
PUBLIC SERVICES									
1982-1983	10.5	5.0	2.0	-	-	2.3	-	-	19.8
1983-1984	10.0	6.0	1.0	-	-	2.3	-	-	19.3
1984-1985	9.5	4.0	1.0	-	-	2.3	-	-	16.8
1985-1986	9.5	5.0	1.0	-	-	2.3	1.0	-	18.8
1986-1987	8.5	5.0	-	-	-	2.3	1.0	-	16.8

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Administrative Systems									
1982-1983	-	-	-	-	-	9.0	-	-	9.0
Administrative Services - V-P(F&S)									
1983-1984	-	-	-	-	-	4.0	-	-	4.0
Administrative Systems									
1983-1984	-	-	-	-	-	9.0	-	-	9.0
1984-1985	-	-	-	-	-	8.3	-	-	8.3
1985-1986	-	-	-	-	-	8.3	-	-	8.3
1986-1987	-	-	-	-	-	8.0	-	-	8.0
Alumni Affairs									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Board of Governors									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Budget Planning									
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Comptroller									
1982-1983	-	-	-	-	-	10.0	-	-	10.0
1983-1984	-	-	-	-	-	11.0	-	-	11.0
1984-1985	-	-	-	-	-	12.0	-	-	12.0
1985-1986	-	-	-	-	-	12.0	-	-	12.0
1986-1987	-	-	-	-	-	11.0	-	-	11.0
Design and Construction									
1982-1983	-	-	-	-	-	8.0	-	-	8.0
1983-1984	-	-	-	-	-	8.0	-	-	8.0
Development Office									
1986-1987	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Public Affairs									
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
Development Office									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Institutional Research and Planning									
1982-1983	0.7	-	-	-	-	6.0	-	-	6.7
1983-1984	0.7	-	-	-	-	6.0	-	-	6.7
1984-1985	0.7	-	-	-	-	6.0	-	-	6.7
1985-1986	0.7	-	-	-	-	6.0	-	-	6.7
1986-1987	0.7	-	-	-	-	6.0	-	-	6.7
Internal Auditor									
1982-1983	-	-	-	-	-	4.0	-	-	4.0
1983-1984	-	-	-	-	-	4.0	-	-	4.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
1986-1987	-	-	-	-	-	3.0	-	-	3.0
Investment									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Materials Management									
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
1986-1987	-	-	-	-	-	3.0	-	-	3.0
Pension & Benefits Administration									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Personnel Services and Staff Relations									
1982-1983	-	-	-	-	-	10.0	-	-	10.0
1983-1984	-	-	-	-	-	8.9	-	-	8.9
1984-1985	-	-	-	-	-	11.0	-	-	11.0
1985-1986	-	-	-	-	-	11.0	-	-	11.0
1986-1987	-	-	-	-	-	11.0	-	-	11.0
President									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Public Affairs									
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	2.0	-	-	2.0
Registrar									
1982-1983	1.0	-	-	-	-	6.0	-	-	7.0
1983-1984	1.0	-	-	-	-	6.0	-	-	7.0
1984-1985	-	-	-	-	-	9.0	-	-	9.0
1985-1986	-	-	-	-	-	13.0	-	-	13.0
1986-1987	-	-	-	-	-	12.0	-	-	12.0
Research Services									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	2.0	-	-	2.0
Secretariat									
1982-1983	-	-	-	-	-	4.0	-	-	4.0
1983-1984	-	-	-	-	-	4.0	-	-	4.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	4.0	-	-	4.0
1986-1987	-	-	-	-	-	4.0	-	-	4.0
Senate									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Vice-President (Academic)									
1982-1983	2.7	-	-	-	-	3.0	-	-	5.7
1983-1984	2.7	-	-	-	-	3.0	-	-	5.7
1984-1985	2.7	-	-	-	-	3.0	-	-	5.7
1985-1986	3.9	-	-	-	-	3.0	-	-	6.9
1986-1987	3.6	-	-	-	-	4.0	-	-	7.6

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Vice-President (Facilities and Services)									
1982-1983	-	-	-	-	-	2.0	-	1.0	3.0
1983-1984	-	-	-	-	-	2.0	-	1.0	3.0
1984-1985	0.9	-	-	-	-	2.0	-	-	2.8
1985-1986	0.9	-	-	-	-	3.0	-	-	3.8
Vice-President (Administration)									
1982-1983	1.9	-	-	-	-	1.0	-	-	2.9
1983-1984	1.9	-	-	-	-	1.0	-	-	2.9
1984-1985	1.0	-	-	-	-	1.8	-	-	2.8
1985-1986	-	-	-	-	-	1.8	-	-	1.8
1986-1987	1.8	-	-	-	-	4.0	-	-	5.8
Vice-President (Research)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
World University Games									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
ADMINISTRATION									
1982-1983	10.3	-	-	-	-	76.0	-	1.0	87.3
1983-1984	10.3	-	-	-	-	82.9	-	1.0	94.1
1984-1985	8.2	-	-	-	-	75.0	-	-	83.2
1985-1986	8.4	-	-	-	-	79.0	-	1.0	88.4
1986-1987	9.1	-	-	-	-	76.0	-	1.0	86.1
Bookstore									
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
1986-1987	-	-	-	-	-	2.0	-	-	2.0
Central Academic Cafeteria									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
Chilled Water Utility									
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	-	-	-	0.3	-	-	0.3
1984-1985	-	-	-	-	-	0.3	-	-	0.3
1986-1987	-	-	-	-	-	0.3	-	-	0.3

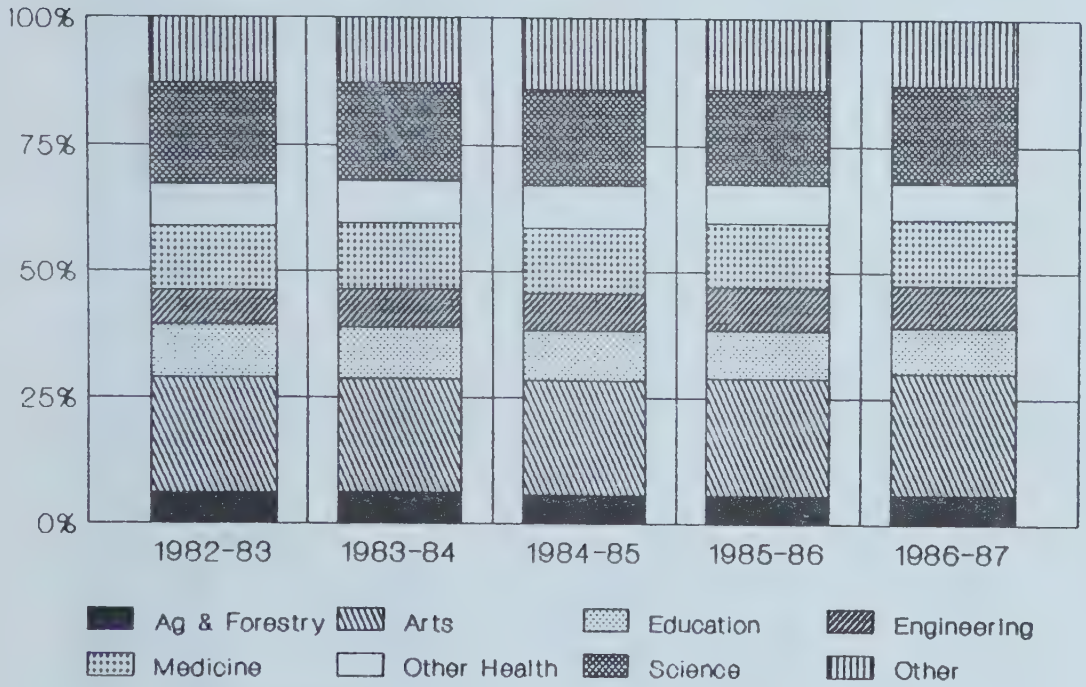
TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Electric Utility									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Heating Plant									
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Housing Administration									
1982-1983	-	-	-	-	-	5.0	-	-	5.0
1983-1984	-	-	-	-	-	5.0	-	-	5.0
1984-1985	-	-	-	-	-	5.0	-	-	5.0
1985-1986	-	-	-	-	-	5.0	-	-	5.0
1986-1987	-	-	-	-	-	3.0	-	-	3.0
Lister Hall									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Parking Operations									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Physical Plant Operating									
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	4.0	-	-	4.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	4.0	-	-	4.0
1986-1987	-	-	-	-	-	6.0	-	-	6.0
Printing									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	4.0	-	-	4.0
1985-1986	-	-	-	-	-	4.0	-	-	4.0
1986-1987	-	-	-	-	-	4.0	-	-	4.0
Steam Utility									
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	-	-	-	0.3	-	-	0.3
1984-1985	-	-	-	-	-	0.3	-	-	0.3
1986-1987	-	-	-	-	-	0.3	-	-	0.3

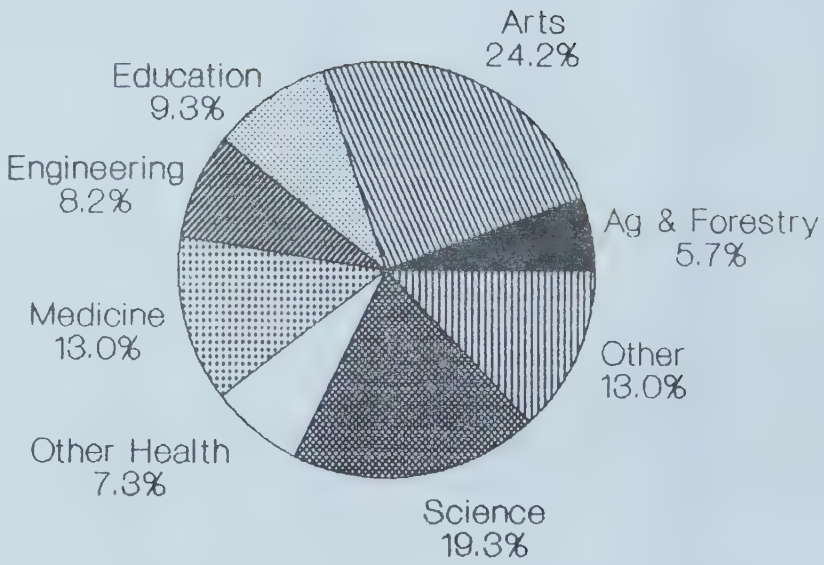
TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Telephone Utility									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Vehicle Pool and Garage									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1986-1987	-	-	-	-	-	1.0	-	-	1.0
Water and Sewer Utility									
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	-	-	-	0.3	-	-	0.3
1984-1985	-	-	-	-	-	0.3	-	-	0.3
1986-1987	-	-	-	-	-	0.3	-	-	0.3
ANCILLARY									
1982-1983	-	-	-	-	-	18.0	-	-	18.0
1983-1984	-	-	-	-	-	18.0	-	-	18.0
1984-1985	-	-	-	-	-	20.0	-	-	20.0
1985-1986	-	-	-	-	-	18.0	-	-	18.0
1986-1987	-	-	-	-	-	20.0	-	-	20.0
SUPPORT & ANCILLARY DEPARTMENTS									
1982-1983	20.8	5.0	2.0	-	-	146.9	69.0	8.2	251.8
1983-1984	22.3	6.0	1.0	-	-	149.8	66.5	6.7	252.2
1984-1985	19.2	5.0	1.0	-	-	160.0	65.5	5.8	256.5
1985-1986	18.9	5.0	1.0	-	-	160.6	63.6	6.8	256.0
1986-1987	19.1	5.0	-	-	-	159.4	67.5	6.8	257.9
UNIVERSITY									
1982-1983	750.3	448.9	157.0	13.0	31.0	225.9	73.0	9.7	1,708.9
1983-1984	767.3	444.3	173.5	8.0	32.0	237.8	69.5	6.7	1,739.1
1984-1985	786.0	422.9	175.0	6.0	30.0	253.1	69.0	6.2	1,748.2
1985-1986	810.1	392.9	180.0	6.0	30.0	248.6	67.1	7.2	1,741.8
1986-1987	817.1	369.3	198.0	5.0	32.0	249.4	71.0	6.8	1,748.6

Figure 4.3.1 Academic Staff by Faculty On-Campus Actual FTE Full-Time Regular



As at 1 December



As at 1 December 1986

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Dean of Agriculture and Forestry									
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	0.5	-	-	-	-	-	-	4.5
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	3.0	-	-	-	-	-	-	-	3.0
Agricultural Engineering									
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	6.0	-	-	-	-	-	-	-	6.0
Animal Science									
1982-1983	40.0	-	-	-	-	-	-	-	40.0
1983-1984	41.0	-	-	-	-	-	1.0	-	42.0
1984-1985	38.6	-	-	-	-	-	1.6	-	40.1
1985-1986	39.6	-	-	-	-	-	1.0	-	40.6
1986-1987	39.0	-	-	-	-	-	-	-	39.0
Entomology									
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	11.0	-	-	-	-	-	-	-	11.0
1984-1985	10.0	-	-	-	-	-	-	-	10.0
1985-1986	10.0	-	-	-	-	-	-	-	10.0
1986-1987	9.0	-	-	-	-	-	0.5	-	9.5
Food Science									
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	6.0	-	-	-	-	-	-	-	6.0
Forest Science									
1982-1983	8.0	-	-	-	-	-	1.0	-	9.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	7.0	-	-	-	-	-	-	-	7.0
1985-1986	7.0	-	1.0	-	-	-	-	-	8.0
1986-1987	7.0	-	-	-	-	-	-	-	7.0
Plant Science									
1982-1983	20.0	-	-	-	-	-	1.0	-	21.0
1983-1984	19.0	-	-	-	-	-	-	-	19.0
1984-1985	19.0	-	-	-	-	-	-	-	19.0
1985-1986	19.0	-	-	-	-	-	-	-	19.0
1986-1987	19.0	-	-	-	-	-	-	-	19.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Rural Economy									
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	6.0	0.5	-	-	-	-	-	-	6.5
1984-1985	7.0	0.5	-	-	-	-	-	-	7.5
1985-1986	6.0	0.5	-	-	-	-	-	-	6.5
1986-1987	6.0	0.5	-	-	-	-	-	-	6.5
Soil Science									
1982-1983	13.0	-	-	-	-	-	-	-	13.0
1983-1984	13.0	-	-	-	-	-	-	-	13.0
1984-1985	12.0	-	-	-	-	-	-	-	12.0
1985-1986	12.0	-	-	-	-	-	-	-	12.0
1986-1987	13.0	-	-	-	-	-	-	-	13.0
AGRICULTURE AND FORESTRY									
1982-1983	116.0	-	-	-	-	-	2.0	-	118.0
1983-1984	115.0	0.5	-	-	-	-	1.0	-	116.5
1984-1985	109.6	1.0	-	-	-	-	1.6	-	112.1
1985-1986	108.6	0.5	1.0	-	-	-	1.0	-	111.1
1986-1987	108.0	0.5	-	-	-	-	0.5	-	109.0
Dean of Arts									
1982-1983	9.0	-	-	-	-	0.5	-	-	9.5
1983-1984	9.0	-	-	-	-	0.5	-	-	9.5
1984-1985	9.0	-	-	-	-	0.5	1.0	-	10.5
1985-1986	8.0	-	-	-	-	0.5	-	-	8.5
1986-1987	2.3	-	-	-	-	-	-	-	2.3
Anthropology									
1982-1983	4.5	-	-	-	-	-	-	-	4.5
1983-1984	3.5	-	-	-	-	-	-	-	3.5
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.5	0.5	-	-	-	0.5	-	-	5.5
1986-1987	5.5	0.5	-	0.5	-	0.5	-	0.2	7.2
Art and Design									
1982-1983	15.0	1.0	-	-	-	-	-	-	16.0
1983-1984	15.0	1.5	-	-	-	-	-	-	16.5
1984-1985	14.0	0.5	-	0.7	-	-	-	-	15.2
1985-1986	14.0	0.5	1.0	-	-	-	-	-	15.5
1986-1987	13.0	0.5	1.0	0.2	-	-	-	-	14.7
Arts Films									
1986-1987	5.7	-	1.0	-	-	-	-	-	6.7
Canadian Studies									
1986-1987	-	-	-	-	-	0.5	-	-	0.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Center - Advanced Study of Theoretical Psychology									
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Classics									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Comparative Literature									
1982-1983	1.5	-	-	-	-	-	-	-	1.5
1983-1984	1.5	-	-	-	-	-	-	-	1.5
1984-1985	1.5	-	-	-	-	-	-	-	1.5
1985-1986	1.5	-	-	-	-	-	-	-	1.5
1986-1987	1.5	-	1.0	-	-	-	-	-	2.5
Drama									
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	9.0	-	-	-	-	-	-	-	9.0
1984-1985	9.0	-	1.1	0.1	1.0	-	-	0.3	11.5
1985-1986	9.0	-	3.0	0.5	1.0	-	-	-	13.5
1986-1987	9.0	-	1.0	0.5	1.0	-	-	-	11.5
East Asian Languages and Literature									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	1.0	-	2.0
1984-1985	1.0	-	-	-	-	-	1.0	-	2.0
1985-1986	1.0	-	-	-	-	-	1.0	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Economics									
1982-1983	7.0	-	-	-	1.0	-	-	-	8.0
1983-1984	6.0	-	-	-	1.0	-	-	-	7.0
1984-1985	6.0	-	-	-	1.0	-	-	-	7.0
1985-1986	6.0	-	-	-	1.0	-	-	-	7.0
1986-1987	6.0	-	-	-	1.0	-	-	-	7.0
English									
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	9.0	-	-	-	-	-	1.0	-	10.0
1984-1985	9.0	-	-	-	-	-	1.7	-	10.7
1985-1986	10.0	-	-	-	-	-	1.0	-	11.0
1986-1987	9.0	-	-	-	-	-	1.0	-	10.0
Germanic Languages									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	0.7	-	-	-	-	2.7
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	1.0	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
History									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0
Language Laboratory									
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
1986-1987	5.0	-	-	-	-	-	-	-	5.0
Music									
1982-1983	5.0	-	-	-	-	-	2.0	-	7.0
1983-1984	5.0	-	-	-	-	-	1.0	-	6.0
1984-1985	6.0	-	-	-	-	-	1.0	-	7.0
1985-1986	6.0	-	-	-	-	-	2.0	-	8.0
1986-1987	6.0	-	-	-	-	-	1.0	-	7.0
Philosophy									
1982-1983	2.0	1.0	-	-	-	-	-	-	3.0
1983-1984	2.0	1.0	-	-	-	-	-	-	3.0
1984-1985	2.0	1.0	-	-	-	-	-	-	3.0
1985-1986	1.0	0.5	-	-	1.0	-	-	-	2.5
1986-1987	3.0	-	-	-	-	-	-	-	3.0
Political Science									
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	6.0	-	-	-	-	-	1.0	-	7.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	6.0	-	-	-	-	-	-	-	6.0
Psychology (in Arts)									
1982-1983	11.0	2.0	-	-	-	-	-	-	13.0
1983-1984	9.0	2.9	-	-	-	-	-	-	11.9
1984-1985	9.0	3.0	-	-	-	-	1.2	-	13.2
1985-1986	10.0	1.0	-	-	-	-	-	-	11.0
1986-1987	10.5	1.0	-	-	-	-	1.0	-	12.5
Religious Studies									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	0.4	-	-	1.0	-	2.4
1985-1986	1.0	-	-	0.4	-	-	-	-	1.4
1986-1987	1.0	-	-	0.4	-	-	-	-	1.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Romance Languages									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0
Slavic and East European Studies									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	0.5	-	-	2.5
Sociology									
1982-1983	12.0	-	-	-	-	-	-	-	12.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	14.0	-	-	-	-	-	-	-	14.0
1985-1986	14.0	-	-	-	-	-	1.0	-	15.0
1986-1987	14.0	-	-	-	1.0	-	-	-	15.0
ARTS									
1982-1983	111.0	4.0	-	-	1.0	0.5	2.0	-	118.5
1983-1984	109.0	5.4	-	-	1.0	0.5	3.0	-	118.9
1984-1985	108.5	4.5	1.1	1.9	2.0	0.5	7.9	0.3	126.7
1985-1986	109.0	2.5	4.0	1.0	3.0	1.0	5.0	-	125.5
1986-1987	114.5	2.0	4.0	1.6	3.0	1.5	4.0	0.2	130.8
BUSINESS									
1982-1983	23.0	0.6	-	-	1.0	0.5	-	-	25.1
1983-1984	25.0	0.6	-	-	-	0.5	-	-	26.1
1984-1985	26.0	-	-	-	-	-	3.0	-	29.0
1985-1986	24.0	0.9	-	0.6	-	-	-	-	25.5
1986-1987	26.0	0.5	-	-	-	-	1.0	-	27.5
Dean of Dentistry									
1982-1983	32.0	1.1	-	-	6.0	-	-	-	39.1
1983-1984	31.0	0.6	-	-	6.0	-	-	-	37.6
1984-1985	29.0	0.6	2.0	1.8	6.0	-	-	0.3	39.7
1985-1986	28.0	0.6	1.0	0.5	7.0	-	-	0.6	37.7
1986-1987	26.0	0.6	1.0	1.1	6.0	-	1.0	0.6	36.2
Dental Health Care									
1982-1983	5.0	-	-	-	8.0	-	-	-	13.0
1983-1984	5.0	-	-	-	8.0	-	-	-	13.0
1984-1985	5.0	-	1.0	-	8.0	-	-	-	14.0
1985-1986	5.0	-	-	-	8.0	-	-	-	13.0
1986-1987	5.0	-	-	-	7.0	-	-	-	12.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Oral Biology									
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	8.0	-	-	-	-	-	-	-	8.0
1984-1985	7.5	0.5	-	-	-	-	-	-	8.0
1985-1986	7.0	0.5	-	-	-	-	-	-	7.5
1986-1987	7.0	0.5	-	-	-	-	-	-	7.5
Restorative Dentistry									
1982-1983	12.0	-	-	-	1.0	-	-	-	13.0
1983-1984	13.0	-	-	-	1.0	-	-	-	14.0
1984-1985	13.0	-	-	-	1.0	-	-	-	14.0
1985-1986	13.0	-	-	-	1.0	-	-	-	14.0
1986-1987	13.0	-	-	-	1.0	-	-	-	14.0
Stomatology									
1982-1983	11.0	-	-	-	3.0	-	-	-	14.0
1983-1984	10.0	-	-	-	3.0	-	-	-	13.0
1984-1985	9.0	-	-	-	2.0	-	-	-	11.0
1985-1986	11.0	-	-	-	3.0	-	-	-	14.0
1986-1987	12.0	-	-	-	3.0	-	-	-	15.0
DENTISTRY									
1982-1983	68.0	1.1	-	-	18.0	-	-	-	87.1
1983-1984	67.0	0.6	-	-	18.0	-	-	-	85.6
1984-1985	63.5	1.1	3.0	1.8	17.0	-	-	0.3	86.7
1985-1986	64.0	1.1	1.0	0.5	19.0	-	-	0.6	86.2
1986-1987	63.0	1.1	1.0	1.1	17.0	-	1.0	0.6	84.7
Dean of Education									
1982-1983	14.0	0.8	-	-	-	-	2.0	-	16.8
1983-1984	15.0	0.8	-	-	-	-	2.0	-	17.8
1984-1985	15.0	-	-	-	-	-	1.0	-	16.0
1985-1986	12.0	-	1.0	-	-	-	2.0	-	15.0
1986-1987	10.0	-	-	-	-	-	1.0	-	11.0
Educational Administration									
1982-1983	6.0	0.7	-	-	-	-	0.6	-	7.2
1983-1984	5.0	0.7	-	-	-	-	-	-	5.7
1984-1985	4.0	0.7	-	-	-	-	1.0	-	5.7
1985-1986	3.0	0.7	-	-	-	-	1.0	-	4.7
1986-1987	5.0	0.7	-	-	-	-	1.0	-	6.7
Educational Foundations									
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	3.0	-	1.0	-	-	-	-	-	4.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Educational Psychology									
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	7.0	-	-	-	-	-	-	-	7.0
1985-1986	7.0	-	-	-	-	-	-	-	7.0
1986-1987	7.0	-	-	-	-	-	1.1	-	8.1
Educational Research									
1982-1983	10.0	0.5	-	-	-	-	-	-	10.5
1983-1984	9.0	0.5	-	-	-	-	-	-	9.5
1984-1985	9.0	0.5	0.6	-	-	-	-	0.8	10.9
1985-1986	8.0	0.5	-	-	-	-	-	-	8.5
1986-1987	8.0	0.5	-	-	-	-	0.5	0.3	9.3
Education Clinic									
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
1986-1987	5.0	-	-	-	-	-	-	-	5.0
Education Curriculum Lab									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
Elementary Education									
1982-1983	6.0	-	-	-	-	-	0.5	-	6.5
1983-1984	5.0	-	-	-	-	-	0.5	-	5.5
1984-1985	5.0	-	-	-	-	-	0.5	-	5.5
1985-1986	5.0	-	-	-	-	-	0.5	-	5.5
1986-1987	5.0	-	-	-	-	-	0.5	-	5.5
Field Experiences - Practicum									
1982-1983	5.0	-	-	-	2.0	-	-	-	7.0
1983-1984	5.0	-	-	-	1.0	-	-	-	6.0
1984-1985	5.0	-	-	-	1.0	-	-	-	6.0
1985-1986	5.0	-	-	-	1.0	-	-	-	6.0
1986-1987	4.0	-	-	-	1.0	-	1.0	-	6.0
Industrial and Vocational Education									
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	6.0	-	-	-	-	-	-	0.7	6.7
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	5.0	-	-	-	-	-	-	0.7	5.7
Instructional Technology Centre									
1982-1983	16.0	-	-	-	-	-	1.6	-	17.6
1983-1984	16.0	-	-	-	-	-	1.0	-	17.0
1984-1985	19.0	-	-	0.5	-	-	-	1.4	20.9
1985-1986	17.0	-	0.1	1.9	-	-	2.5	0.3	21.8
1986-1987	17.0	-	2.0	1.8	-	-	2.6	0.6	24.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Secondary Education									
1982-1983	4.0	-	-	-	1.0	-	-	-	5.0
1983-1984	3.0	-	-	-	1.0	-	-	-	4.0
1984-1985	3.0	-	-	-	1.0	-	-	-	4 0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	3.0	-	1.0	-	-	-	-	-	4.0
EDUCATION									
1982-1983	87.0	2.0	-	-	3.0	-	4.7	-	96.6
1983-1984	83.0	2.0	-	-	2.0	-	3.5	-	90.5
1984-1985	82.0	1.2	0.6	0.5	2.0	-	2.5	3.0	91.8
1985-1986	73.0	1.2	1.1	1.9	1.0	-	6.0	0.3	84.5
1986-1987	72.0	1.2	4.0	1.8	1.0	-	7.7	1.6	89.3
Co-op Program - Mechanical Eng. (CG)									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Dean of Engineering									
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0
Chemical Engineering									
1982-1983	15.0	-	-	-	-	-	-	-	15.0
1983-1984	15.0	-	-	-	-	-	-	-	15.0
1984-1985	14.0	-	-	-	-	-	-	-	14.0
1985-1986	13.0	-	-	-	-	-	0.8	-	13.8
1986-1987	13.0	-	-	-	-	-	-	-	13.0
Civil Engineering									
1982-1983	20.0	-	-	-	-	-	-	-	20.0
1983-1984	21.0	-	-	-	-	-	-	-	21.0
1984-1985	20.0	-	-	-	-	-	-	-	20.0
1985-1986	18.4	-	-	-	-	-	-	-	18.4
1986-1987	18.5	-	-	-	-	-	-	-	18.5
Computer Engineering (CG)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Co-op Program - Chemical Eng. (CG)									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Co-op Program - Civil Eng. (CG)									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	2.5	-	-	-	-	-	-	-	2.5
Co-op Program - Electrical Eng. (CG)									
1986-1987	1.0	-	-	0.4	-	-	-	-	1.4
Co-op Program - Mechanical Eng. (CG)									
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Co-op Program - Mineral Eng. (CG)									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Co-op Program Placement Office (CG)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	-	-	6.0	-	-	-	-	-	6.0
Electrical Engineering									
1982-1983	27.0	-	-	-	-	-	0.7	-	27.7
1983-1984	27.0	-	-	-	-	-	-	-	27.0
1984-1985	27.0	-	-	-	-	-	-	0.8	27.8
1985-1986	26.0	-	-	-	-	-	-	0.2	26.2
1986-1987	26.0	-	-	-	-	-	-	0.2	26.2
Engineering Co-op Education Pgm. (CG)									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Mechanical Engineering									
1982-1983	10.0	0.8	-	-	-	-	-	-	10.8
1983-1984	11.0	0.8	-	-	-	-	-	-	11.8
1984-1985	11.0	0.8	-	-	-	-	3.0	-	14.8
1985-1986	11.0	0.8	-	-	-	-	1.2	-	13.0
1986-1987	11.0	0.8	-	-	-	-	-	-	11.8
Mineral Engineering									
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	13.0	-	-	-	-	-	-	-	13.0
1985-1986	12.0	-	-	-	-	-	-	-	12.0
1986-1987	12.0	-	-	-	-	-	-	-	12.0
ENGINEERING									
1982-1983	95.0	0.8	-	-	-	-	0.7	-	96.5
1983-1984	97.0	0.8	-	-	-	-	-	-	97.8
1984-1985	95.0	0.8	-	-	-	-	3.0	0.8	99.6
1985-1986	91.4	0.8	-	-	-	-	2.0	0.2	94.4
1986-1987	93.0	0.8	6.0	0.4	-	-	-	0.2	100.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
GRADUATE STUDIES AND RESEARCH									
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	11.0	-	2.0	-	-	-	4.0	-	17.0
1985-1986	11.0	-	2.0	-	-	-	1.0	-	14.0
1986-1987	13.0	-	1.0	0.6	-	-	1.0	-	15.6
HOME ECONOMICS									
1982-1983	17.0	1.5	-	-	-	-	-	-	18.5
1983-1984	16.0	0.5	-	-	-	-	0.5	-	17.0
1984-1985	16.0	1.1	-	0.7	-	-	-	-	17.8
1985-1986	16.5	-	0.1	-	-	-	1.4	-	18.0
1986-1987	16.0	0.5	-	-	-	-	2.0	-	18.5
Boreal Institute									
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	8.0	-	-	-	-	-	1.0	-	9.0
1984-1985	7.0	-	2.0	-	-	-	1.0	-	10.0
1985-1986	6.7	0.2	-	-	-	-	-	-	6.9
1986-1987	5.7	0.3	-	-	-	-	-	-	5.9
Canadian Institute of Ukrainian Studies									
1982-1983	4.0	-	-	-	1.0	-	-	-	5.0
1983-1984	4.0	-	-	-	1.0	-	-	-	5.0
1984-1985	4.0	-	-	-	1.0	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0
Community Development									
1982-1983	-	0.6	-	-	-	-	-	-	0.6
Coord. Interdisc. Research Units									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	0.2	-	-	-	-	-	-	-	0.2
1986-1987	0.5	-	-	-	-	-	-	-	0.5
Devonian Botanic Garden									
1982-1983	7.6	-	0.6	-	-	-	-	0.3	8.5
1983-1984	7.6	-	-	-	-	-	-	-	7.6
1984-1985	7.6	0.9	-	-	-	-	-	-	8.5
1985-1986	8.6	0.9	-	-	-	-	-	-	9.5
1986-1987	7.7	-	-	1.0	-	-	-	-	8.7

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Study of Mental Retardation									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Theoretical Psychology Centre									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	1.0	0.5	-	-	-	-	-	-	1.5
1985-1986	1.0	-	-	-	-	-	-	-	1.0
INTERDISCIPLINARY RESEARCH UNITS									
1982-1983	21.6	0.6	0.6	-	1.0	-	-	0.3	24.1
1983-1984	22.6	-	-	-	1.0	-	1.0	-	24.6
1984-1985	20.6	1.4	2.0	-	1.0	-	1.0	-	26.0
1985-1986	22.5	1.1	-	-	-	-	-	-	23.6
1986-1987	18.8	0.3	-	1.0	-	-	-	-	20.1
Dean of Law									
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	11.0	-	-	-	-	-	-	-	11.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
Law									
1984-1985	-	-	-	-	-	-	1.0	-	1.0
1986-1987	12.0	-	-	-	-	-	1.0	-	13.0
LAW									
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	11.0	-	-	-	-	-	1.0	-	12.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
1986-1987	12.0	-	-	-	-	-	1.0	-	13.0
LIBRARY SCIENCE									
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0
Dean of Medicine									
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	5.0	-	-	-	-	-	-	-	5.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Anatomy and Cell Biology									
1982-1983	9.0	0.5	-	-	-	-	-	-	9.5
1983-1984	9.0	0.5	-	-	-	-	-	-	9.5
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0
1986-1987	9.0	-	-	-	-	-	-	-	9.0
Applied Sciences in Medicine									
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	6.0	-	-	-	-	-	-	-	6.0
Biochemistry									
1982-1983	16.4	0.6	-	-	-	0.8	-	-	17.8
1983-1984	17.6	0.6	-	-	-	0.8	-	-	19.0
1984-1985	17.6	1.2	-	-	-	0.8	-	-	19.6
1985-1986	18.6	0.6	-	-	-	-	-	-	19.2
1986-1987	18.6	0.6	-	-	-	-	-	-	19.2
Continuing Medical Education									
1982-1983	2.0	-	-	-	-	0.6	-	-	2.6
1983-1984	2.0	-	-	-	-	0.6	-	-	2.6
1984-1985	2.0	-	-	-	-	0.6	-	-	2.6
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	3.0	-	-	-	-	0.6	-	-	3.6
Health Sciences-Large Animal Program									
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	0.2	12.2
1984-1985	11.0	0.7	-	-	-	-	-	0.7	12.3
1985-1986	10.0	0.7	-	-	-	-	-	2.1	12.8
1986-1987	10.0	-	1.0	-	-	-	-	1.0	12.0
Health Sciences-Remedial Services & Dev.									
1982-1983	6.0	-	-	-	-	0.6	-	-	6.6
1983-1984	6.0	-	-	-	-	0.6	-	-	6.6
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	6.0	-	-	-	-	-	-	-	6.0
Health Serv. Admin. & Community Med.									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	3.0	-	-	-	-	-	-	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Immunology									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0
Medical Microbiology & Infectious Dis.									
1982-1983	17.0	0.8	-	-	-	-	-	-	17.8
1983-1984	17.0	0.8	-	-	-	-	-	-	17.8
1984-1985	17.0	0.8	-	-	-	-	-	-	17.8
1985-1986	13.5	-	-	-	4.0	-	0.5	-	18.0
1986-1987	13.5	-	-	-	4.0	-	-	-	17.5
Medicine									
1982-1983	15.5	0.5	-	-	-	1.0	-	-	17.0
1983-1984	16.0	-	-	-	-	1.0	-	-	17.0
1984-1985	14.0	-	-	-	-	1.0	-	-	15.0
1985-1986	14.0	0.5	-	-	-	1.0	-	-	15.5
1986-1987	16.0	0.5	-	-	-	1.0	-	-	17.5
MSB Animal Unit									
1982-1983	9.0	0.6	-	-	-	-	-	-	9.6
1983-1984	9.0	0.6	-	-	-	-	-	-	9.6
1984-1985	9.0	0.6	-	-	-	-	-	-	9.6
1985-1986	7.0	0.6	-	-	-	-	-	-	7.6
1986-1987	5.0	0.6	1.0	-	-	-	-	-	6.6
Obstetrics and Gynaecology									
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
1986-1987	5.0	-	-	-	-	-	-	-	5.0
Ophthalmology									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Paediatrics									
1982-1983	7.7	0.5	-	-	-	-	1.0	-	9.2
1983-1984	7.8	0.5	-	-	-	-	-	-	8.3
1984-1985	8.3	-	-	-	-	-	-	-	8.3
1985-1986	6.5	-	0.1	-	-	-	-	-	6.6
1986-1987	8.5	-	-	-	-	-	-	-	8.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Pathology									
1982-1983	11.5	-	-	-	-	-	-	-	11.5
1983-1984	10.5	-	-	-	-	-	-	-	10.5
1984-1985	9.5	-	-	-	-	-	-	-	9.5
1985-1986	8.5	-	-	-	-	-	-	-	8.5
1986-1987	8.5	-	-	-	-	-	-	-	8.5
Pharmacology									
1982-1983	12.0	-	-	-	-	-	-	-	12.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	12.0	-	-	-	-	-	-	-	12.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
1986-1987	11.0	-	-	-	-	-	-	-	11.0
Pathology - Medical Lab Science									
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	4.0	0.7	-	-	-	-	1.0	-	5.7
1985-1986	3.0	0.7	-	-	1.0	-	-	-	4.7
1986-1987	3.0	0.7	-	-	1.0	-	-	-	4.7
Physiology									
1982-1983	13.0	0.7	-	-	-	-	-	-	13.7
1983-1984	13.5	-	-	-	-	-	-	-	13.5
1984-1985	11.5	-	-	-	-	-	-	-	11.5
1985-1986	11.5	-	-	-	-	-	-	-	11.5
1986-1987	13.5	-	-	-	-	-	-	-	13.5
Psychiatry									
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	11.0	-	-	-	-	-	-	-	11.0
1984-1985	11.0	-	1.0	-	-	-	-	-	12.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0
1986-1987	9.0	-	-	-	-	-	1.0	-	10.0
Scientific Affairs									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Surgery									
1982-1983	14.0	0.5	-	-	-	-	2.0	-	16.5
1983-1984	14.0	0.5	-	-	-	-	1.0	-	15.5
1984-1985	14.0	0.5	-	0.5	-	-	-	-	15.0
1985-1986	13.0	-	-	-	-	-	-	-	13.0
1986-1987	13.0	-	-	-	-	-	-	-	13.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Surgical Medical Research Institute									
1982-1983	17.0	2.0	-	-	-	-	-	-	19.0
1983-1984	17.0	2.0	-	-	-	-	-	-	19.0
1984-1985	17.0	1.5	-	-	-	-	-	-	18.5
1985-1986	15.9	1.0	-	-	-	-	-	-	16.9
1986-1987	14.0	1.0	-	-	-	-	-	-	15.0
Special Teaching and Research in Med.									
1982-1983	2.3	-	-	-	-	-	-	-	2.3
1983-1984	3.3	-	-	-	-	-	-	-	3.3
1984-1985	3.3	-	-	-	-	-	-	-	3.3
1985-1986	4.3	-	-	-	-	-	-	-	4.3
1986-1987	3.5	-	-	-	-	-	-	-	3.5
MEDICINE									
1982-1983	202.4	6.7	-	-	-	2.9	3.0	-	215.0
1983-1984	206.6	5.5	-	-	-	2.9	1.0	0.2	216.2
1984-1985	200.1	6.0	1.0	0.5	-	2.4	1.0	0.7	211.6
1985-1986	188.7	4.1	0.1	-	5.0	1.0	0.5	2.1	201.5
1986-1987	191.0	3.4	2.0	-	5.0	1.6	1.0	1.0	205.0
NATIVE STUDIES									
1986-87	1.0	-	-	-	-	-	-	-	1.0
NURSING									
1982-1983	11.0	0.6	-	-	-	-	-	-	11.6
1983-1984	11.0	0.6	-	-	-	-	-	-	11.6
1984-1985	11.0	0.6	-	-	-	-	-	-	11.6
1985-1986	12.0	0.6	-	-	-	-	-	-	12.6
1986-1987	12.0	0.6	-	-	-	-	-	-	12.6
PHARMACY AND PHARMACEUTICAL SCIENCES									
1982-1983	10.0	-	-	-	-	-	-	-	10.0
1983-1984	10.0	-	-	-	-	-	-	-	10.0
1984-1985	11.0	-	-	-	-	-	-	-	11.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
1986-1987	11.0	-	-	-	-	-	-	-	11.0
Dean of Physical Education and Rec.									
1982-1983	18.0	0.5	-	0.5	2.0	-	4.7	3.1	28.7
1983-1984	5.0	-	-	-	1.0	-	-	-	6.0
1984-1985	4.0	-	-	0.6	-	-	1.0	-	5.6
1985-1986	4.0	-	-	1.1	-	-	2.0	-	7.1
1986-1987	3.0	-	-	2.0	-	-	-	1.6	6.7
Athletic Services									
1982-1983	7.0	-	-	-	-	-	1.5	-	8.5
1983-1984	8.0	-	-	-	-	-	-	-	8.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	1.0	-	-	-	-	-	7.0
1986-1987	7.0	-	-	-	-	-	-	-	7.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Athletic Services Support Program (CG)									
1982-1983	3.0	-	-	-	-	-	1.0	-	4.0
Movement Education									
1982-1983	1.0	-	-	-	1.0	-	-	-	2.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
Physical Education and Sport Studies									
1982-1983	5.0	-	-	-	1.0	-	0.2	-	6.2
1983-1984	6.0	-	-	-	2.0	-	2.0	-	10.0
1984-1985	6.0	-	-	-	3.0	-	3.0	-	12.0
1985-1986	8.0	-	1.0	-	3.0	-	1.0	-	13.0
1986-1987	8.0	-	-	-	3.0	-	1.0	-	12.0
Recreation and Leisure Studies									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	1.0	-	4.0
1984-1985	3.0	-	-	-	-	-	1.0	-	4.0
1985-1986	2.0	-	-	-	-	-	1.0	-	3.0
1986-1987	2.0	-	-	-	-	-	1.0	-	3.0
Support Services									
1983-1984	15.0	0.5	-	-	-	-	7.0	3.3	25.7
1984-1985	19.0	-	1.0	1.6	1.0	-	2.0	7.3	31.9
1985-1986	18.0	-	1.0	3.1	2.0	-	-	4.4	28.5
1986-1987	18.0	-	3.0	3.3	2.0	-	-	3.7	29.9
PHYSICAL EDUCATION AND RECREATION									
1982-1983	37.0	0.5	-	0.5	4.0	-	7.4	3.1	52.4
1983-1984	38.0	0.5	-	-	3.0	-	10.0	3.3	54.7
1984-1985	38.0	-	1.0	2.2	4.0	-	7.0	7.3	59.4
1985-1986	38.0	-	3.0	4.2	5.0	-	4.0	4.4	58.7
1986-1987	38.0	-	3.0	5.3	5.0	-	2.0	5.3	58.6
Dean of Rehabilitation Medicine									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	3.0	-	-	-	-	-	1.0	-	4.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Occupational Therapy									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Physical Therapy									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	0.5	-	2.5
Rehabilitation Medicine Expansion (CG)									
1986-1987	5.0	-	-	-	-	-	-	-	5.0
Speech Pathology and Audiology									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
REHABILITATION MEDICINE									
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	8.0	-	-	-	-	-	1.0	-	9.0
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0
1986-1987	13.0	-	-	-	-	-	0.5	-	13.5
SAINT-JEAN									
1982-1983	8.0	-	-	-	1.6	-	2.0	-	11.6
1983-1984	8.0	-	-	-	1.0	0.6	1.0	-	10.6
1984-1985	5.0	0.6	1.0	-	1.0	-	1.0	-	8.6
1985-1986	6.0	0.6	1.0	-	1.0	-	1.0	-	9.6
1986-1987	7.0	0.6	-	-	1.0	-	3.0	-	11.6
Dean of Science									
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	6.0	0.5	-	-	-	-	-	-	6.5
1985-1986	5.0	-	-	-	-	-	-	-	5.0
1986-1987	5.0	-	-	-	-	-	-	-	5.0
Bioscience Animal Services									
1982-1983	17.0	-	1.0	-	-	-	-	-	18.0
1983-1984	15.0	-	1.0	-	-	-	-	-	16.0
1984-1985	13.0	-	-	-	-	-	-	1.4	14.4
1985-1986	14.0	-	1.0	1.0	-	-	-	1.3	17.3
1986-1987	13.0	-	4.0	-	-	-	-	-	17.0
Botany									
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	12.5	-	-	-	-	-	-	-	12.5
1984-1985	16.0	-	-	-	-	-	-	-	16.0
1985-1986	15.0	-	-	-	-	-	1.0	-	16.0
1986-1987	15.0	-	-	-	-	-	1.0	-	16.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Chemistry									
1982-1983	53.3	2.1	-	-	-	0.7	-	-	56.2
1983-1984	51.3	2.1	-	-	-	0.7	-	-	54.1
1984-1985	50.3	2.1	-	-	-	0.8	-	-	53.2
1985-1986	49.3	1.3	-	-	-	-	-	-	50.7
1986-1987	47.3	1.7	-	-	-	-	2.0	-	51.0
Computing Science									
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	15.0	-	-	-	-	-	1.0	-	16.0
1984-1985	20.0	-	-	-	-	-	-	-	20.0
1985-1986	19.0	-	-	-	-	-	4.0	-	23.0
1986-1987	27.0	-	-	-	-	-	-	3.5	30.5
Controlled Environment Program									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.5	-	-	-	-	-	-	-	1.5
Earth Physics Institute									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Genetics									
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	14.0	-	-	-	-	-	-	-	14.0
1985-1986	13.0	-	-	-	-	-	0.4	-	13.4
1986-1987	14.6	0.4	-	-	-	-	-	-	15.0
Geography									
1982-1983	14.0	-	-	-	-	0.5	0.5	-	15.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	13.0	-	-	-	1.0	-	-	-	14.0
1985-1986	13.0	-	7.0	-	1.0	-	-	-	21.0
1986-1987	13.0	-	-	-	1.0	-	0.2	0.3	14.5
Geology									
1982-1983	13.0	0.5	-	-	-	-	-	-	13.5
1983-1984	13.0	0.5	-	-	-	-	-	-	13.5
1984-1985	13.0	0.5	1.0	0.5	-	-	-	-	15.0
1985-1986	12.0	0.5	1.0	-	-	-	-	-	13.5
1986-1987	14.0	-	1.0	-	-	-	0.2	-	15.2
Introductory Biology Program									
1982-1983	4.0	0.5	-	-	-	0.5	-	-	5.0
1983-1984	4.0	0.5	-	-	-	-	-	-	4.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Killam Chair									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Killam Chair									
1983-1984	-	0.5	-	-	-	-	-	-	0.5
1984-1985	-	0.5	-	-	-	-	-	-	0.5
1985-1986	-	0.5	-	-	-	-	-	-	0.5
1986-1987	0.5	-	-	-	-	-	-	-	0.5
Linguistics									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Mathematics									
1982-1983	8.0	-	-	-	1.0	0.5	-	-	9.5
1983-1984	9.0	-	-	-	1.0	-	-	-	10.0
1984-1985	9.0	-	-	-	1.0	-	-	-	10.0
1985-1986	9.0	-	-	-	-	-	0.5	-	9.5
1986-1987	9.0	0.6	-	-	-	0.5	-	-	10.1
Microbiology									
1982-1983	9.0	0.6	-	-	-	-	-	-	9.6
1983-1984	8.0	0.6	-	-	-	-	-	-	8.6
1984-1985	8.0	1.2	-	-	-	-	-	-	9.2
1985-1986	7.0	1.2	-	-	-	-	-	-	8.2
1986-1987	9.0	1.2	-	-	-	0.6	-	-	10.8
Physics									
1982-1983	47.5	-	-	-	-	-	-	-	47.5
1983-1984	42.5	-	-	-	-	-	-	-	42.5
1984-1985	44.5	-	-	-	-	-	1.8	-	46.3
1985-1986	48.0	0.3	-	-	-	-	-	-	48.3
1986-1987	46.0	0.3	-	-	-	-	-	-	46.3
Statistics and Applied Probability									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Theoretical Physics Institute									
1982-1983	1.5	0.3	-	-	-	-	-	-	1.8
1983-1984	1.5	0.3	-	-	-	-	-	-	1.8
1984-1985	1.5	0.3	-	-	-	-	-	-	1.8

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
University Professorship									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Zoology									
1982-1983	23.5	0.7	-	-	-	-	-	-	24.2
1983-1984	22.5	0.7	-	-	-	-	-	-	23.2
1984-1985	22.5	0.7	-	-	2.0	-	-	-	25.2
1985-1986	23.5	-	-	-	2.0	-	1.0	-	26.5
1986-1987	25.2	-	-	-	2.0	-	1.7	-	28.9
SCIENCE									
1982-1983	246.8	4.6	1.0	-	1.0	2.2	0.5	-	256.2
1983-1984	235.8	5.1	1.0	-	1.0	0.7	1.0	-	244.7
1984-1985	237.8	5.7	1.0	0.5	4.0	0.8	1.8	1.4	253.0
1985-1986	232.8	3.8	9.0	1.0	3.0	-	6.9	1.3	257.8
1986-1987	243.6	4.2	5.0	-	3.0	1.1	5.1	3.8	265.8
EXTENSION (SPECIAL SESSIONS)									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
TEACHING FACULTIES									
1982-1983	1,090.8	22.9	1.6	0.5	30.6	6.2	22.3	3.4	1,178.2
1983-1984	1,083.0	22.0	1.0	-	27.0	5.2	23.0	3.5	1,164.7
1984-1985	1,062.1	24.0	12.7	8.0	31.0	3.6	34.8	13.7	1,189.9
1985-1986	1,035.5	17.2	22.3	9.2	37.0	2.0	28.9	8.9	1,161.0
1986-1987	1,059.0	15.6	26.0	11.9	35.0	4.2	29.9	12.6	1,194.2
Bio-Safety Committee									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Computing Services									
1982-1983	94.5	0.9	1.9	1.6	-	-	1.0	9.4	109.2
1983-1984	94.5	0.5	3.0	1.3	-	-	-	2.4	101.6
1984-1985	90.0	-	6.0	2.1	-	-	-	4.7	102.8
1985-1986	92.0	-	12.0	1.1	-	-	-	4.3	109.5
1986-1987	90.0	-	5.0	1.0	-	-	-	2.2	98.2
Computing Services - Local Area Network									
1985-1986	-	-	1.0	-	-	-	-	-	1.0
Computing Services - Terminal/Micro Lab.									
1985-1986	2.0	-	1.0	2.0	-	-	-	3.2	8.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Computing Services - Local Area Network									
1986-1987	-	-	1.0	-	-	-	-	-	1.0
Computing Services - Terminal/Micro Lab.									
1986-1987	2.0	-	2.0	-	-	-	-	3.8	7.8
Computing Services - Microcomputer Store									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	2.0	-	-	-	-	-	3.0
Computing Services - PLATO(CAI)									
1982-1983	8.5	-	8.0	2.3	-	-	1.0	1.6	21.4
1983-1984	9.5	-	6.0	0.6	-	-	-	1.1	17.2
1984-1985	9.0	-	3.0	-	-	-	-	-	12.0
1985-1986	8.0	-	4.0	-	-	-	-	-	12.0
1986-1987	9.0	-	7.0	0.6	-	-	-	-	16.6
Paleontological Collection									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
President's Advisory Com. Campus Reviews									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	1.0	0.4	-	-	-	-	-	-	1.4
1984-1985	1.0	0.4	-	-	-	-	-	-	1.4
1985-1986	1.0	0.5	-	-	-	-	-	-	1.5
1986-1987	1.0	-	-	-	-	-	-	-	1.0
President's Equity Program									
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Radiation Control Committee									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
Radiation Research Committee									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Technical Services									
1982-1983	66.0	0.8	-	-	-	-	1.0	-	67.8
1983-1984	61.0	0.8	-	-	-	-	2.0	-	63.8
1984-1985	63.0	0.4	1.0	-	-	-	2.0	-	66.4
1985-1986	62.0	0.8	2.0	-	-	-	2.0	-	66.8
1986-1987	64.0	1.4	-	0.8	1.0	-	-	1.0	68.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
University Archives									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	1.0	-	-	-	-	-	3.0
1985-1986	2.0	-	1.0	-	-	-	-	-	3.0
1986-1987	2.0	-	1.0	-	-	-	-	-	3.0
University Collections									
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	4.0	-	2.0	0.4	-	-	-	0.3	6.7
1985-1986	5.0	0.8	1.0	1.4	-	-	-	-	8.2
1986-1987	5.0	0.8	-	0.6	-	-	-	-	6.4
INDIRECT INSTRUCTIONAL									
1982-1983	185.0	1.7	9.9	3.9	-	-	3.0	11.0	214.4
1983-1984	177.0	1.7	9.0	1.8	-	-	2.0	3.5	195.0
1984-1985	174.0	0.8	13.0	2.5	-	-	2.0	5.1	197.4
1985-1986	177.0	2.1	24.0	4.5	-	-	2.0	7.5	217.2
1986-1987	178.0	2.2	16.0	3.0	1.0	-	-	7.0	207.2
Acquisitions									
1982-1983	33.0	-	-	-	-	-	-	-	33.0
1983-1984	31.0	-	-	-	-	-	-	-	31.0
1984-1985	29.0	-	-	-	-	-	-	0.4	29.4
1985-1986	30.0	-	-	-	-	-	1.0	-	31.0
1986-1987	30.0	-	-	-	-	-	0.5	-	30.5
Bibliographic Verification									
1982-1983	12.0	1.0	-	-	-	-	-	-	13.0
1983-1984	12.0	1.0	-	-	-	-	-	-	13.0
1984-1985	12.0	1.0	-	-	-	-	1.0	-	14.0
1985-1986	11.0	1.0	-	-	-	-	1.0	-	13.0
1986-1987	11.0	1.0	-	-	-	-	-	-	12.0
Bindery									
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	1.0	-	-	-	-	-	5.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.0	-	1.0	-	-	-	-	-	5.0
1986-1987	19.0	-	-	-	-	-	-	-	19.0
Cataloguing									
1982-1983	67.0	-	-	0.5	-	-	-	-	67.5
1983-1984	69.0	-	-	0.5	-	-	-	-	69.5
1984-1985	67.0	-	-	-	-	-	2.0	-	69.0
1985-1986	67.0	-	-	-	-	-	4.0	-	71.0
1986-1987	48.0	-	1.0	-	-	-	4.0	-	53.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Education Library									
1982-1983	33.0	0.8	-	0.5	1.0	5.6	1.0	3.2	45.1
1983-1984	33.0	-	-	-	2.0	6.3	2.0	5.0	48.3
1984-1985	30.0	-	-	-	3.0	7.1	1.0	4.2	45.4
1985-1986	28.0	1.0	1.0	-	3.0	7.7	-	3.9	44.7
1986-1987	29.0	1.0	-	0.5	1.0	7.4	0.8	5.4	45.1
HASSL Government Publications									
1982-1983	4.0	-	-	0.4	-	-	-	0.0	4.5
1983-1984	4.0	-	-	-	-	-	1.0	0.6	5.6
1984-1985	4.0	-	1.0	-	-	-	-	0.4	5.4
1985-1986	4.0	-	1.0	-	-	-	-	0.5	5.5
1986-1987	4.0	-	1.0	0.4	-	-	-	1.3	6.8
HASSL Reference									
1982-1983	22.0	-	4.0	1.0	7.0	0.5	-	4.1	38.6
1983-1984	21.0	-	-	1.0	7.0	1.0	1.0	7.8	38.8
1984-1985	20.0	1.0	1.0	-	7.0	0.5	2.0	7.6	39.1
1985-1986	19.6	1.0	-	-	8.0	0.5	-	5.8	34.9
1986-1987	18.6	-	1.1	0.5	8.0	-	-	5.5	33.7
Health Sciences Library									
1982-1983	6.0	-	-	0.5	1.0	0.0	-	0.2	7.7
1983-1984	7.0	-	-	-	1.0	0.5	1.0	0.9	10.4
1984-1985	10.0	0.5	-	-	2.0	0.5	3.0	3.9	20.0
1985-1986	11.0	1.0	-	-	2.0	0.5	1.0	3.2	18.7
1986-1987	12.0	1.0	1.3	-	2.0	0.5	-	2.8	19.7
Interlibrary Loans									
1982-1983	5.0	-	-	-	-	-	-	0.3	5.3
1983-1984	4.0	-	-	-	-	-	-	0.6	4.6
1984-1985	4.0	-	-	-	-	-	1.0	0.9	5.9
1985-1986	5.0	-	1.0	-	-	-	-	1.2	7.2
1986-1987	5.0	-	2.0	-	-	-	-	0.3	7.3
Law Library									
1982-1983	8.0	2.7	-	-	-	-	-	0.4	11.2
1983-1984	8.0	2.7	-	-	-	-	-	2.4	13.1
1984-1985	8.0	2.4	-	-	-	-	-	2.6	13.0
1985-1986	8.0	2.8	-	-	-	-	-	3.4	14.2
1986-1987	8.0	2.3	-	-	-	-	-	3.9	14.2
Library Circulation Services									
1982-1983	23.0	0.6	-	0.4	1.0	2.6	-	2.0	29.5
1983-1984	-	-	-	-	-	2.0	-	2.2	4.2
1985-1986	8.0	-	1.0	-	3.0	0.5	-	2.1	14.6
1986-1987	8.0	-	1.0	-	3.0	0.5	-	2.0	14.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Library Support Services									
1982-1983	19.0	-	-	-	-	-	-	0.5	19.5
1983-1984	25.0	-	1.0	-	-	-	-	-	26.0
1984-1985	24.0	-	-	0.6	-	-	-	0.9	25.4
1985-1986	22.0	-	1.0	-	-	-	-	0.6	23.6
1986-1987	22.0	-	-	-	-	-	2.7	0.7	25.4
Library Systems Planning									
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	9.0	-	-	-	-	-	-	-	9.0
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	1.0	-	10.0
1986-1987	9.0	-	-	-	-	-	1.0	-	10.0
Management Systems Development									
1982-1983	-	-	1.0	-	-	-	-	-	1.0
Periodicals & Microfilm									
1982-1983	8.0	-	-	-	3.0	-	-	3.0	14.0
1983-1984	10.0	-	-	-	3.0	-	1.0	2.3	16.3
1984-1985	10.0	-	-	-	2.0	-	-	2.5	14.5
1985-1986	10.0	-	1.0	-	2.0	-	-	1.1	14.1
1986-1987	10.0	-	1.0	-	2.0	-	-	1.8	14.8
LIB-PHD in Business Management		(CG)							
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Saint-Jean Library									
1983-1984	1.0	-	-	-	-	-	-	1.2	2.2
1984-1985	3.0	0.5	-	-	-	-	-	0.5	4.0
1985-1986	4.0	0.5	1.0	-	-	-	-	0.5	6.0
1986-1987	4.0	0.5	-	-	-	-	1.0	2.4	7.9
Science Library									
1982-1983	8.0	-	-	0.4	-	-	0.8	-	9.2
1983-1984	11.0	-	-	-	-	0.6	-	1.4	12.9
1984-1985	11.0	-	-	1.0	-	0.7	2.5	3.4	18.7
1985-1986	11.0	-	4.0	-	1.0	0.6	1.4	3.0	21.0
1986-1987	8.0	-	1.0	-	1.0	0.6	3.9	5.5	19.9
Special Collections									
1982-1983	3.0	-	-	-	-	-	1.0	-	4.0
1983-1984	3.0	-	-	-	-	-	1.0	-	4.0
1984-1985	3.0	-	-	-	-	-	1.0	-	4.0
1985-1986	3.0	-	-	-	-	-	1.0	-	4.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Undergraduate Library									
1982-1983	1.0	-	-	-	-	0.1	-	-	1.1
1983-1984	12.0	-	-	-	2.0	0.6	-	1.1	15.6
1984-1985	12.0	-	-	0.4	2.0	2.3	-	3.5	20.2
1985-1986	3.0	-	-	-	-	-	-	0.9	3.9
1986-1987	3.0	-	2.0	-	-	-	-	0.4	5.4
Undergraduate Reserve Reading Room									
1982-1983	3.0	-	-	-	-	0.9	1.0	1.8	6.7
1983-1984	3.0	-	-	-	-	2.1	-	2.1	7.2
1984-1985	3.0	-	-	0.5	-	2.2	-	3.0	8.7
1985-1986	3.0	-	-	-	-	2.8	1.7	2.4	9.9
1986-1987	3.0	-	-	-	-	2.8	0.7	3.4	9.9
Library									
1984-1985	-	-	-	-	-	-	1.0	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	0.7	2.7
1986-1987	1.0	1.0	5.0	-	-	-	1.0	1.3	9.3
UNIVERSITY LIBRARY									
1982-1983	268.0	5.1	5.0	3.6	13.0	9.7	3.8	15.6	323.9
1983-1984	267.0	3.7	2.0	1.5	15.0	13.1	7.0	27.5	336.8
1984-1985	263.0	5.4	2.0	2.5	16.0	13.4	14.5	34.0	350.8
1985-1986	261.6	8.3	12.0	-	19.0	12.6	12.1	29.4	355.0
1986-1987	256.6	6.8	16.4	1.4	17.0	11.8	15.6	37.7	363.4
Administrative Services									
1984-1985	25.0	-	1.0	-	-	-	-	-	26.0
Building Services									
1982-1983	238.0	99.9	3.0	1.2	-	-	-	2.0	344.1
1983-1984	229.0	96.2	7.6	1.8	-	-	-	2.2	336.9
1984-1985	224.0	92.6	17.0	18.7	-	-	-	0.6	352.8
1985-1986	220.0	88.9	9.0	12.8	-	-	-	0.6	331.3
1986-1987	218.0	95.0	10.0	6.9	-	-	-	0.6	330.4
Campus Security and Traffic Service									
1982-1983	29.0	-	-	0.5	-	-	-	2.6	32.0
1983-1984	28.0	1.7	-	0.0	-	-	-	1.7	31.5
1984-1985	28.0	1.7	-	-	-	-	-	1.3	31.0
1985-1986	28.0	-	-	-	-	-	-	-	28.0
1986-1987	29.0	-	-	-	-	-	-	-	29.0
Design and Construction									
1984-1985	6.0	-	-	-	-	-	-	1.0	7.0
1985-1986	9.0	-	-	-	-	-	-	0.4	9.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Energy Management									
1982-1983	14.0	-	3.0	-	-	-	-	-	17.0
1983-1984	15.0	-	4.0	-	-	-	-	-	19.0
1984-1985	15.0	-	6.0	-	-	-	-	-	21.0
1985-1986	16.0	-	1.0	-	-	-	-	0.4	17.4
Fire Marshall									
1982-1983	4.0	-	-	-	-	-	-	-	4.0
Furniture Co-ordinator									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Occupational Health and Safety									
1983-1984	8.0	-	1.0	-	-	-	-	-	9.0
1984-1985	9.0	-	1.0	-	-	-	-	0.2	10.2
1985-1986	8.0	-	1.0	-	-	-	1.0	-	10.0
1986-1987	10.0	-	-	-	-	-	-	-	10.0
Planning and Development									
1986-1987	27.0	-	1.0	-	-	-	-	0.3	28.3
Physical Plant Administration									
1982-1983	24.0	-	1.0	-	-	-	-	-	25.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	22.0	-	-	-	-	-	-	-	22.0
1986-1987	22.0	-	-	-	-	-	-	-	22.0
Plant Operations									
1982-1983	6.0	-	1.0	2.8	-	-	-	2.1	12.0
1983-1984	6.0	-	-	0.9	-	-	-	3.2	10.1
1984-1985	6.0	-	1.0	-	-	-	-	5.1	12.1
Projects Design Office									
1982-1983	26.0	-	2.0	-	-	-	-	-	28.0
Projects Design Office									
1984-1985	19.0	-	-	-	-	-	-	-	19.0
1985-1986	17.0	-	-	-	-	-	-	-	17.0
PLANT MAINTENANCE									
1982-1983	341.0	99.9	10.0	4.5	-	-	-	6.7	462.1
1983-1984	288.0	97.9	12.6	2.8	-	-	-	7.2	408.5
1984-1985	333.0	94.3	26.0	18.7	-	-	-	8.2	480.2
1985-1986	321.0	88.9	11.0	12.8	-	-	1.0	1.3	436.0
1986-1987	306.0	95.0	11.0	6.9	-	-	-	0.8	419.7

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Dean of Students									
1982-1983	2.0	-	-	-	-	-	-	2.0	4.0
1983-1984	2.0	-	-	-	-	-	0.4	2.4	4.8
1984-1985	2.0	-	-	-	-	-	1.0	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	2.0	-	-	-	-	-	-	1.7	3.7
Advisor for Native Affairs									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Student Affairs									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	1.0	-	-	-	1.0	-	4.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	1.0	-	-	-	-	-	2.0
Student Awards									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	0.5	-	-	-	-	-	-	3.5
1984-1985	3.0	0.5	-	-	-	-	-	-	3.5
1985-1986	3.0	0.5	-	-	-	-	-	-	3.5
1986-1987	4.0	0.5	-	-	-	-	-	-	4.5
Student Counselling									
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
1986-1987	5.0	-	-	-	-	-	-	-	5.0
University Health Services									
1982-1983	18.0	1.6	-	-	1.0	0.6	-	-	21.2
1983-1984	19.0	2.1	-	-	2.0	0.6	-	-	23.7
1984-1985	20.0	2.1	-	-	1.0	1.1	1.0	-	25.3
1985-1986	17.0	3.3	-	-	1.0	1.1	-	-	22.4
1986-1987	17.0	3.3	-	-	1.0	1.1	-	-	22.4
STUDENT SERVICES									
1982-1983	31.0	1.6	-	-	1.0	0.6	-	2.0	36.2
1983-1984	32.0	2.6	1.0	-	2.0	0.6	1.4	2.4	42.0
1984-1985	32.0	2.6	-	-	1.0	1.1	2.0	-	38.8
1985-1986	30.0	3.8	-	-	1.0	1.1	-	-	35.9
1986-1987	30.0	3.8	1.0	-	1.0	1.1	-	1.7	38.6

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Extension Educational Media Division									
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	9.0	-	-	-	-	-	-	-	9.0
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0
1986-1987	8.0	-	-	-	-	-	-	-	8.0
Extension General									
1982-1983	33.0	-	-	-	-	0.6	-	-	33.6
1983-1984	33.0	-	-	-	-	0.6	-	-	33.6
1984-1985	34.0	-	-	-	-	0.6	2.0	-	36.6
1985-1986	33.0	-	1.0	1.3	1.0	-	4.3	-	40.6
1986-1987	37.0	-	-	-	1.0	0.5	3.0	-	41.5
Extension Library									
1982-1983	16.0	3.1	-	-	-	-	1.8	-	20.9
1983-1984	15.0	3.9	-	-	-	-	1.0	-	19.9
1984-1985	14.0	3.3	1.0	-	-	-	-	-	18.3
1985-1986	14.0	3.3	-	-	-	-	-	-	17.3
1986-1987	11.0	3.3	-	-	-	-	1.0	-	15.3
Local Government Studies Program (CG)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	1.0	-	4.0
Radio and Television									
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	8.0	-	-	-	-	-	-	-	8.0
1984-1985	7.0	-	-	-	1.0	-	1.0	-	9.0
1985-1986	7.0	-	-	-	2.0	-	-	-	9.0
1986-1987	6.0	-	-	-	1.0	-	-	-	7.0
Western Board of Music									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	3.0	-	-	-	-	-	-	-	3.0
PUBLIC SERVICES									
1982-1983	70.0	3.1	-	-	-	0.6	1.8	-	75.5
1983-1984	70.0	3.9	-	-	-	0.6	1.0	-	75.5
1984-1985	70.0	3.3	1.0	-	1.0	0.6	3.0	-	78.9
1985-1986	69.0	3.3	1.0	1.3	3.0	-	5.3	-	82.9
1986-1987	65.0	3.3	-	-	2.0	0.5	4.0	-	74.8

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Administrative Systems									
1982-1983	56.0	1.2	1.0	0.4	-	-	0.6	-	59.2
Administrative Services - V-P(F&S)									
1983-1984	25.0	-	-	-	-	-	-	-	25.0
Administrative Systems									
1983-1984	52.0	2.0	-	-	-	-	2.0	-	56.0
1984-1985	50.0	2.8	-	-	-	-	-	-	52.8
1985-1986	47.0	2.3	-	1.0	-	-	2.0	-	52.3
1986-1987	49.0	2.3	-	1.0	-	-	4.0	-	56.3
Alumni Affairs									
1982-1983	3.0	3.7	-	-	-	-	-	-	6.7
1983-1984	3.0	3.0	-	-	-	-	-	-	6.0
1984-1985	3.0	1.5	-	-	-	-	-	-	4.5
1985-1986	5.0	0.7	-	-	-	-	-	-	5.7
1986-1987	5.0	0.7	-	-	-	-	-	-	5.7
Board of Governors									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	1.0	-	-	-	-	-	2.0
1985-1986	1.0	-	1.0	-	-	-	-	-	2.0
1986-1987	1.0	0.6	1.0	-	-	-	-	-	2.6
Budget Planning									
1982-1983	2.3	-	-	-	-	-	-	-	2.3
1983-1984	2.3	-	-	-	-	-	-	-	2.3
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Central Stores									
1982-1983	20.0	-	-	-	-	-	-	-	20.0
1983-1984	20.0	-	-	-	-	-	-	-	20.0
1984-1985	17.0	-	-	-	-	-	-	-	17.0
1985-1986	17.0	-	-	-	-	-	-	-	17.0
1986-1987	16.0	-	-	-	-	-	1.0	-	17.0
Comptroller									
1982-1983	61.7	-	-	-	-	-	1.0	-	62.7
1983-1984	61.7	1.0	-	-	-	-	2.6	-	65.2
1984-1985	57.0	0.4	3.0	-	-	-	2.2	1.0	63.6
1985-1986	55.0	-	4.0	0.7	1.0	0.9	7.2	-	68.7
1986-1987	57.0	0.6	5.0	0.3	-	-	10.0	-	72.9

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Design and Construction									
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
Development Office									
1986-1987	4.0	-	1.0	-	-	-	-	-	5.0
Public Affairs									
1982-1983	9.0	0.8	-	-	-	-	0.4	-	10.2
1983-1984	7.0	0.8	-	-	-	-	-	-	7.8
1984-1985	8.0	0.8	-	-	-	-	1.0	-	9.8
Dispatch Distribution									
1982-1983	40.0	-	2.0	-	-	-	-	-	42.0
1983-1984	35.0	-	1.0	-	-	-	-	-	36.0
1984-1985	35.0	-	4.0	-	-	-	-	-	39.0
1985-1986	35.0	-	-	-	-	-	-	-	35.0
1986-1987	35.0	-	-	-	-	-	-	-	35.0
Development Office									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	-	-	-	-	1.0	-	3.0
1984-1985	3.0	-	-	0.6	-	-	-	-	3.6
1985-1986	3.0	-	-	0.6	-	-	-	-	3.6
General Expense									
1986-1987	-	-	-	-	-	-	1.0	-	1.0
Institutional Research and Planning									
1982-1983	5.0	-	-	-	-	-	1.0	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	4.0	0.5	-	-	-	-	-	-	4.5
1986-1987	4.0	0.5	-	-	-	-	1.0	-	5.5
Investment									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Materials Management									
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	1.0	-	-	-	-	-	7.0
1984-1985	6.0	0.6	-	-	-	-	-	-	6.6
1985-1986	6.0	-	-	-	-	-	-	-	6.0
1986-1987	7.0	-	-	-	-	-	-	-	7.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Purchasing-Buying									
1982-1983	30.0	-	-	-	-	-	1.0	-	31.0
1983-1984	29.0	-	1.0	-	-	-	-	-	30.0
1984-1985	28.0	-	-	-	-	-	-	-	28.0
1985-1986	26.0	-	3.0	-	-	-	-	-	29.0
1986-1987	27.0	-	1.0	-	-	-	-	-	28.0
Pension & Benefits Administration									
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	7.0	0.5	-	-	-	-	-	-	7.5
1984-1985	8.0	0.5	-	-	-	-	-	-	8.5
1985-1986	6.0	0.5	-	-	-	-	-	-	6.5
1986-1987	9.0	0.5	-	-	-	-	0.3	-	9.8
Personnel Services and Staff Relations									
1982-1983	18.0	-	-	-	-	-	1.0	-	19.0
1983-1984	17.0	-	-	-	-	-	-	-	17.0
1984-1985	15.5	-	-	-	-	-	-	-	15.5
1985-1986	15.0	-	1.0	-	-	-	-	-	16.0
1986-1987	15.0	-	-	-	-	-	-	-	15.0
Post Office									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	1.0	-	-	-	-	-	3.0
1984-1985	2.0	-	1.0	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	3.0	-	-	-	-	-	-	-	3.0
President									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Projects Design									
1983-1984	20.0	-	-	-	-	-	-	-	20.0
Public Affairs									
1985-1986	7.0	0.8	-	-	-	-	-	-	7.8
1986-1987	8.0	0.8	-	-	-	-	-	-	8.8
Registrar									
1982-1983	66.0	0.8	-	-	-	-	1.5	-	68.3
1983-1984	66.0	-	-	-	-	-	2.0	-	68.0
1984-1985	61.0	-	-	-	-	-	2.0	-	63.0
1985-1986	57.0	-	-	-	-	-	-	-	57.0
1986-1987	58.0	0.5	-	-	-	-	2.3	-	60.8

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Research Services									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0
Scheduled Distribution									
1982-1983	22.0	-	-	-	-	-	-	-	22.0
1983-1984	20.0	-	-	-	-	-	-	-	20.0
1984-1985	19.0	-	-	-	-	-	-	-	19.0
1985-1986	19.0	-	3.0	-	-	-	-	-	22.0
1986-1987	21.0	-	-	-	-	-	1.0	-	22.0
Secretariat									
1982-1983	3.0	0.5	-	-	1.0	-	-	-	4.5
1983-1984	4.0	0.5	-	-	1.0	-	-	-	5.5
1984-1985	3.0	0.5	-	-	1.0	0.8	-	-	5.3
1985-1986	2.0	0.5	-	-	1.0	-	-	-	3.5
1986-1987	3.0	0.5	-	-	-	-	-	-	3.5
Senate									
1982-1983	1.0	-	-	-	-	0.8	-	-	1.8
1983-1984	1.0	-	-	-	-	0.8	-	-	1.8
1984-1985	1.0	-	-	-	-	0.8	-	-	1.8
1985-1986	1.0	-	-	-	-	0.8	-	-	1.8
1986-1987	-	-	-	-	-	0.8	-	-	0.8
Vice-President (Academic)									
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	5.0	0.8	-	-	-	-	-	-	5.8
1984-1985	6.0	0.8	-	-	-	-	-	-	6.8
1985-1986	8.0	-	-	-	-	-	-	-	8.0
1986-1987	6.0	-	-	-	-	-	-	-	6.0
Vice-President (Facilities and Services)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
Vice-President (Administration)									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
1986-1987	4.0	-	-	-	-	-	-	-	4.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Vice-President (Research)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	1.7	-	-	-	-	-	-	-	1.7
1986-1987	1.5	-	-	-	-	-	-	-	1.5
World University Games									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
ADMINISTRATION									
1982-1983	385.0	7.0	3.0	0.4	1.0	0.8	6.5	-	403.7
1983-1984	411.0	8.5	4.0	-	1.0	0.8	7.6	-	432.9
1984-1985	342.5	7.9	9.0	0.6	1.0	1.6	5.2	1.0	368.7
1985-1986	330.7	5.3	12.0	2.2	2.0	1.7	9.2	-	363.1
1986-1987	341.5	7.0	8.0	1.3	-	0.8	20.6	-	379.1
Art Store									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Bookstore									
1982-1983	36.0	0.6	2.1	-	-	-	1.0	3.5	43.2
1983-1984	37.0	0.6	1.0	-	-	-	-	3.4	42.0
1984-1985	34.0	0.6	4.0	-	-	-	-	2.2	40.7
1985-1986	36.0	0.6	-	-	-	-	1.0	6.2	43.7
1986-1987	38.0	0.6	12.0	1.7	-	-	1.6	1.0	54.9
Captain's Cabin									
1982-1983	-	-	-	2.6	-	-	-	0.9	3.5
1983-1984	-	-	-	-	1.0	0.9	-	6.4	8.3
1984-1985	-	-	-	-	1.0	0.9	1.0	10.7	13.6
1985-1986	-	-	-	5.6	1.0	0.9	-	8.5	16.0
1986-1987	-	-	-	6.0	2.0	1.9	-	7.6	17.4
Central Academic Cafeteria									
1982-1983	17.0	-	1.0	6.1	14.0	6.9	-	-	45.0
1983-1984	17.0	-	2.0	3.4	12.0	6.2	-	0.4	41.0
1984-1985	11.0	-	-	-	16.0	4.8	-	0.4	32.2
1985-1986	8.0	-	0.9	7.2	8.0	4.6	-	0.7	29.4
1986-1987	8.0	-	2.0	4.8	12.0	7.4	-	0.7	34.9

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Conferences - Housing and Food									
1982-1983	4.0	-	-	4.0	-	-	-	-	8.0
1983-1984	3.0	-	-	-	-	-	1.0	2.0	6.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	1.0	-	-	-	-	-	3.0
1986-1987	2.0	-	1.0	-	-	-	-	-	3.0
Electric Utility									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Garneau Properties									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.4	-	-	-	-	-	-	-	1.4
1985-1986	1.4	-	-	-	-	-	-	-	1.4
1986-1987	0.8	-	-	-	-	-	-	1.0	1.8
Heating Plant									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Housing Administration									
1982-1983	12.0	-	-	-	-	-	2.0	-	14.0
1983-1984	11.0	-	1.0	-	-	-	-	-	12.0
1984-1985	15.0	-	-	-	-	-	2.0	-	17.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
1986-1987	16.0	-	-	-	-	-	1.0	0.3	17.3
Housing Maintenance Administration									
1982-1983	18.0	-	-	-	-	-	-	-	18.0
1983-1984	20.0	-	2.0	-	-	-	-	-	22.0
1984-1985	28.0	-	6.0	-	2.0	-	1.5	-	37.5
1985-1986	30.0	-	7.0	4.0	2.0	-	-	0.3	43.3
1986-1987	59.0	-	3.0	1.1	2.0	-	-	3.0	68.1
HUB Complex									
1982-1983	7.3	-	-	-	-	-	-	-	7.3
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	10.0	-	-	-	-	-	-	-	10.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
1986-1987	3.0	-	-	-	-	-	-	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
HUB Complex - Residences									
1982-1983	11.3	-	1.0	-	-	-	-	-	12.3
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	1.6	-	-	-	-	-	-	-	1.6
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	3.0	-	-	-	-	-	-	-	3.0
Laundry Lister Hall									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
Lister Hall									
1982-1983	27.0	1.9	-	10.6	9.0	3.3	-	6.5	58.3
1983-1984	22.0	1.2	-	1.3	12.0	2.4	-	19.6	58.5
1984-1985	15.0	1.5	-	-	20.0	6.4	-	19.2	62.2
1985-1986	18.0	0.6	-	9.4	21.0	4.6	-	19.3	73.0
1986-1987	22.0	0.6	2.0	3.2	22.0	2.9	2.0	22.3	77.0
Lister Residences									
1982-1983	26.0	-	-	14.0	10.0	-	1.0	3.4	54.4
1983-1984	30.0	-	1.0	-	14.0	1.0	1.0	4.0	51.0
1984-1985	25.6	-	-	-	6.0	2.7	-	0.7	35.0
1985-1986	24.7	-	-	-	2.0	1.7	-	2.2	30.6
1986-1987	3.7	-	-	-	1.0	1.0	-	4.0	9.7
Lunchrooms									
1982-1983	14.0	1.3	-	-	3.0	4.8	-	-	23.1
1983-1984	1.0	-	-	-	13.0	4.1	-	-	18.1
1984-1985	1.0	-	-	-	13.0	4.1	-	-	18.1
1985-1986	1.0	-	1.0	-	14.0	3.4	-	-	19.4
1986-1987	-	-	3.0	-	13.0	4.8	-	-	20.8
Married Student Housing									
1982-1983	9.0	-	4.0	-	-	-	-	3.4	16.4
1983-1984	8.0	-	1.0	-	-	-	-	4.0	13.0
1984-1985	4.0	-	-	-	-	-	-	4.0	8.0
1985-1986	4.6	-	-	-	-	-	-	4.0	8.6
1986-1987	1.2	-	-	-	-	-	-	4.0	5.2
Parking Operations									
1982-1983	20.0	0.9	-	1.4	-	9.4	-	0.6	32.2
1983-1984	21.0	1.9	-	0.6	1.0	10.3	-	2.5	37.2
1984-1985	19.0	0.9	-	0.9	-	10.3	-	1.8	33.0
1985-1986	21.0	1.9	-	0.9	-	10.3	-	1.4	35.4
1986-1987	23.0	1.9	1.0	0.7	-	10.5	-	1.0	38.1
Pembina									
1982-1983	3.0	-	-	-	1.0	-	-	-	4.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.3	-	-	-	-	-	-	-	3.3
1985-1986	2.2	-	-	-	-	-	-	-	2.2
1986-1987	0.2	-	-	-	-	-	-	-	0.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Physical Plant Operating									
1982-1983	201.0	-	38.1	-	1.0	-	-	3.3	243.4
1983-1984	192.0	-	26.0	-	-	-	-	-	218.0
1984-1985	191.0	-	30.0	-	-	-	-	-	221.0
1985-1986	194.0	-	19.0	-	-	-	-	4.7	217.7
1986-1987	207.0	-	14.0	-	-	-	1.0	4.2	226.2
Printing									
1982-1983	65.9	-	3.0	-	-	-	-	1.0	69.9
1983-1984	65.9	-	4.0	-	-	-	-	-	69.9
1984-1985	61.9	-	9.0	-	-	-	-	-	70.9
1985-1986	60.9	-	3.0	-	-	-	-	-	63.9
1986-1987	55.0	-	3.0	-	-	-	-	-	58.0
Reprographics Division									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	3.0	-	-	-	-	-	-	-	3.0
Saint-Jean - Food Services									
1982-1983	3.0	-	-	1.6	1.6	-	-	-	6.1
Saint-Jean - Residences									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	2.1	-	-	-	2.0	-	-	-	4.1
1985-1986	0.1	-	-	-	1.0	-	-	1.0	2.1
1986-1987	0.1	-	-	-	-	-	-	2.0	2.1
Students' Union Cafeteria									
1982-1983	1.0	-	-	1.7	6.0	3.3	-	-	12.0
1983-1984	4.0	-	-	0.7	4.0	0.9	-	-	9.6
1984-1985	3.0	-	-	-	7.0	2.9	-	6.9	19.8
1985-1986	3.0	-	-	0.9	8.0	4.3	-	4.4	20.6
1986-1987	3.0	-	2.0	7.0	6.0	5.6	-	5.2	28.9
Telephone Utility									
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	7.0	-	1.0	-	-	-	-	-	8.0
1984-1985	7.0	-	-	-	-	-	-	1.1	8.1
1985-1986	7.0	-	1.0	-	-	-	-	-	8.0
1986-1987	7.0	-	-	-	-	-	-	0.4	7.4
Vehicle Pool and Garage									
1982-1983	14.0	-	2.0	-	-	-	-	-	16.0
1983-1984	13.0	-	3.0	-	-	-	-	-	16.0
1984-1985	12.0	-	2.0	-	-	-	-	-	14.0
1985-1986	11.0	-	1.0	-	-	-	-	-	12.0
1986-1987	10.0	-	2.0	-	-	-	-	-	12.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Word Processing Committee									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
1986-1987	2.0	-	-	-	-	-	-	-	2.0
ANCILLARY									
1982-1983	508.4	4.7	51.2	41.9	45.6	27.7	4.0	22.6	706.2
1983-1984	474.9	3.6	42.0	6.0	57.0	25.9	2.0	42.3	653.7
1984-1985	453.9	3.0	51.0	0.9	67.0	32.1	4.5	47.0	659.5
1985-1986	447.9	3.1	33.9	27.9	57.0	29.8	1.0	52.7	653.2
1986-1987	470.0	3.0	45.0	24.6	58.0	34.0	5.6	56.8	697.0
SUPPORT & ANCILLARY DEPARTMENTS									
1982-1983	1,788.4	123.0	79.1	54.4	60.6	39.4	19.1	57.9	2,222.0
1983-1984	1,719.9	122.0	70.6	12.1	75.0	40.9	21.0	82.9	2,144.4
1984-1985	1,668.4	117.3	102.0	25.1	86.0	48.9	31.2	95.4	2,174.2
1985-1986	1,637.2	114.8	93.9	48.8	82.0	45.2	30.6	90.9	2,143.4
1986-1987	1,647.1	121.0	97.4	37.2	79.0	48.3	45.7	104.0	2,179.8
UNIVERSITY									
1982-1983	2,879.3	146.0	80.7	54.9	91.1	45.6	41.4	61.3	3,400.2
1983-1984	2,802.9	144.1	71.6	12.1	102.0	46.1	44.0	86.4	3,309.2
1984-1985	2,730.5	141.3	114.7	33.1	117.0	52.5	65.9	109.1	3,364.2
1985-1986	2,672.7	131.9	116.2	58.0	119.0	47.2	59.5	99.8	3,304.4
1986-1987	2,706.1	136.6	123.4	49.1	114.0	52.5	75.6	116.6	3,374.0

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Agriculture and Forestry									
1983-1984	-	-	1.0	-	-	-	-	-	1.0
1985-1986	-	-	0.5	-	-	-	-	1.0	1.5
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Agricultural Engineering									
1982-1983	-	2.0	1.0	-	0.9	-	0.5	1.0	5.4
1983-1984	-	5.0	2.0	-	-	1.0	0.5	2.0	10.5
1984-1985	-	1.0	0.6	-	1.0	2.0	0.1	3.0	7.7
1985-1986	-	-	1.0	-	-	1.2	0.6	2.0	4.8
1986-1987	-	-	1.0	-	-	0.3	0.6	3.0	5.0
Animal Science									
1982-1983	2.0	8.0	2.0	-	6.0	5.4	2.3	29.4	55.2
1983-1984	1.0	5.0	1.0	-	3.0	6.3	2.5	19.7	38.5
1984-1985	2.0	6.0	1.0	0.6	1.0	7.8	2.4	16.4	37.3
1985-1986	2.0	5.0	-	0.5	1.7	9.5	1.7	20.5	41.1
1986-1987	2.0	3.0	0.7	-	0.7	5.2	2.9	20.6	35.0
Entomology									
1982-1983	1.0	-	-	-	-	-	1.0	2.0	4.0
1983-1984	1.0	1.0	2.0	-	-	0.7	1.0	1.0	6.6
1984-1985	1.0	1.0	1.0	-	-	1.6	1.3	2.0	8.0
1985-1986	-	1.0	1.0	-	-	2.0	0.7	1.0	5.6
1986-1987	-	3.0	-	-	-	0.3	1.6	2.1	7.0
Food Science									
1982-1983	-	-	-	-	1.0	1.8	0.5	5.0	8.3
1983-1984	-	1.0	2.0	0.3	-	1.8	0.5	3.9	9.5
1984-1985	1.0	3.7	2.0	-	-	3.3	0.6	7.2	17.9
1985-1986	1.0	4.0	1.7	-	-	5.1	0.3	7.0	19.0
1986-1987	2.0	2.0	1.7	0.3	-	4.8	0.3	5.7	16.7
Forest Science									
1982-1983	-	2.8	1.0	-	-	-	1.3	4.5	9.6
1983-1984	2.0	1.0	-	-	-	2.0	1.0	5.6	11.6
1984-1985	2.0	1.0	1.0	-	-	1.3	1.3	15.6	22.3
1985-1986	1.0	1.0	-	-	-	1.2	1.0	8.9	13.1
1986-1987	2.0	1.0	-	-	-	4.0	1.0	13.4	21.3
Plant Science									
1982-1983	-	5.7	6.0	-	-	1.8	1.5	13.5	28.4
1983-1984	-	6.0	6.0	-	-	3.2	1.0	13.5	29.7
1984-1985	-	7.0	6.0	-	-	4.6	0.9	14.5	33.1
1985-1986	-	10.0	2.0	-	-	4.2	1.1	14.0	31.3
1986-1987	-	3.0	4.0	-	-	5.9	0.3	12.6	25.8

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Rural Economy									
1982-1983	-	-	3.0	-	-	-	2.2	1.0	6.2
1983-1984	-	-	1.0	-	-	0.7	1.7	-	3.3
1984-1985	-	-	1.0	-	-	1.3	1.2	1.0	4.6
1985-1986	-	-	3.3	-	-	3.3	1.4	1.0	9.1
1986-1987	-	-	4.0	-	1.0	2.3	1.5	1.0	9.8
Soil Science									
1982-1983	-	1.0	1.0	-	2.0	3.0	0.9	7.6	15.5
1983-1984	-	-	1.0	-	2.0	2.8	0.4	4.0	10.2
1984-1985	-	1.0	1.7	0.3	1.0	1.9	0.3	8.0	14.1
1985-1986	-	1.0	1.0	-	1.0	2.3	0.6	10.1	15.9
1986-1987	-	1.0	1.0	-	-	2.4	0.6	7.0	11.9
AGRICULTURE AND FORESTRY									
1982-1983	3.0	19.4	14.0	-	9.9	12.1	10.2	64.0	132.6
1983-1984	4.0	19.0	16.0	0.3	5.0	18.4	8.6	49.7	120.9
1984-1985	6.0	20.7	14.3	0.9	3.0	23.9	8.2	67.9	144.9
1985-1986	4.0	22.0	10.5	0.5	2.7	28.8	7.4	65.4	141.4
1986-1987	6.0	13.0	12.3	0.3	1.7	25.3	8.8	66.3	133.7
Anthropology									
1982-1983	-	-	-	-	-	1.0	1.8	3.5	6.3
1983-1984	-	-	-	0.7	-	1.0	2.7	1.5	5.9
1984-1985	-	-	-	0.2	-	1.7	2.4	1.0	5.3
1985-1986	-	0.7	0.5	-	-	0.7	2.7	2.5	7.1
1986-1987	-	-	-	-	-	0.2	2.8	2.5	5.5
Art and Design									
1982-1983	-	-	1.0	-	-	-	1.1	-	2.1
1983-1984	-	-	0.7	-	-	-	0.9	-	1.6
1984-1985	-	-	-	0.5	-	-	1.2	-	1.7
1985-1986	-	-	1.0	1.4	-	-	0.9	-	3.3
1986-1987	-	-	-	0.7	-	-	0.9	-	1.5
Classics									
1982-1983	-	-	-	-	-	-	0.3	-	0.3
1983-1984	-	-	1.0	-	-	-	0.5	-	1.5
1984-1985	-	-	-	-	-	-	0.5	-	0.5
1985-1986	-	-	1.0	0.3	-	-	0.3	-	1.6
1986-1987	-	-	-	-	-	-	0.8	0.3	1.1
Comparative Literature									
1982-1983	-	-	-	-	-	-	2.3	0.5	2.8
1983-1984	-	-	-	-	-	-	1.9	0.5	2.4
1984-1985	-	-	-	-	-	-	1.8	0.5	2.3
1985-1986	-	1.0	-	-	-	-	1.6	0.5	3.1
1986-1987	-	1.0	1.0	-	-	-	2.1	0.5	4.6

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Drama									
1982-1983	-	-	-	-	-	-	2.5	-	2.5
1983-1984	-	-	-	-	-	-	2.6	-	2.6
1984-1985	-	-	0.6	0.9	-	-	1.9	-	3.4
1985-1986	-	-	-	-	-	-	2.3	0.6	2.9
1986-1987	-	-	1.0	-	-	-	2.0	1.0	4.0
Economics									
1982-1983	-	-	-	1.0	-	-	2.6	-	3.6
1983-1984	-	-	1.0	-	-	-	2.0	-	3.0
1984-1985	-	-	-	0.3	-	-	1.6	1.0	3.0
1985-1986	-	-	-	0.2	-	-	2.7	1.0	3.9
1986-1987	-	-	0.7	-	-	-	1.9	1.7	4.3
English									
1982-1983	-	-	2.0	1.3	-	0.3	2.3	-	6.0
1983-1984	-	0.7	5.0	-	-	-	2.3	-	8.0
1984-1985	-	1.0	4.0	0.4	-	-	2.6	-	8.1
1985-1986	-	-	2.0	0.7	-	-	2.5	-	5.2
1986-1987	-	-	1.0	0.8	-	-	3.7	-	5.5
Germanic Languages									
1982-1983	-	-	-	-	-	-	0.8	-	0.8
1983-1984	-	-	-	-	-	-	1.0	-	1.0
1984-1985	-	-	-	0.2	-	-	1.0	-	1.2
1985-1986	-	-	-	-	-	-	3.0	-	3.0
1986-1987	-	-	-	-	-	-	0.3	-	0.3
History									
1982-1983	-	-	1.0	0.7	-	-	1.2	-	2.8
1983-1984	-	-	1.0	-	-	-	1.2	-	2.2
1984-1985	-	-	4.0	-	-	-	1.6	-	5.6
1985-1986	-	-	3.0	0.3	-	-	1.3	1.0	5.6
1986-1987	-	-	1.0	-	-	-	1.5	-	2.5
Music									
1982-1983	-	0.7	-	0.7	-	-	1.7	0.1	3.3
1983-1984	-	1.0	1.0	0.3	-	-	1.4	-	3.7
1984-1985	-	-	1.0	0.3	-	-	1.7	-	3.0
1985-1986	-	-	2.0	-	-	-	1.9	-	3.9
1986-1987	-	-	2.0	-	-	-	1.7	-	3.7
Philosophy									
1982-1983	-	-	0.3	-	-	-	1.0	-	1.3
1983-1984	-	-	1.0	-	-	-	0.7	-	1.7
1984-1985	-	-	0.2	-	-	-	0.3	-	0.5
1985-1986	-	-	-	-	-	-	0.7	-	0.7
1986-1987	-	-	1.0	0.5	-	-	1.9	-	3.4

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Political Science									
1982-1983	-	0.7	-	0.1	-	-	1.1	1.0	2.9
1983-1984	-	1.0	-	0.2	-	-	0.8	-	1.9
1984-1985	-	-	1.0	-	-	-	0.7	-	1.7
1985-1986	-	-	1.0	-	-	-	0.7	-	1.7
1986-1987	-	1.0	-	-	-	-	0.7	-	1.7
Psychology (in Arts)									
1982-1983	-	1.0	-	-	-	0.4	1.8	7.4	10.6
1983-1984	-	-	-	-	-	0.8	1.4	8.4	10.6
1984-1985	-	1.0	-	-	-	0.7	1.3	9.7	12.7
1985-1986	-	0.8	-	-	-	0.6	1.4	12.1	14.9
1986-1987	-	-	-	-	-	0.6	1.5	11.9	14.0
Romance Languages									
1982-1983	-	-	0.1	-	-	-	2.0	-	2.1
1983-1984	-	-	-	-	-	-	1.6	-	1.6
1984-1985	-	-	-	0.5	-	-	1.3	-	1.8
1985-1986	-	-	-	-	-	-	1.6	-	1.6
1986-1987	-	-	-	-	-	-	1.6	-	1.6
Slavic and East European Studies									
1982-1983	-	-	-	-	-	-	1.6	-	1.6
1983-1984	-	-	-	-	-	-	1.3	-	1.3
1984-1985	-	-	-	-	-	-	0.9	-	0.9
1985-1986	-	-	-	0.6	-	-	1.6	-	2.3
1986-1987	-	-	-	-	-	-	1.8	-	1.8
Sociology									
1982-1983	-	-	1.0	-	-	-	2.6	-	3.6
1983-1984	-	-	-	-	-	-	1.3	1.5	2.8
1984-1985	-	-	-	1.0	-	-	1.6	0.5	3.1
1985-1986	-	0.6	1.1	-	-	-	1.3	1.0	4.0
1986-1987	-	-	1.0	-	-	0.3	2.5	1.0	4.8
ARTS									
1982-1983	-	2.5	5.4	3.8	-	1.7	26.9	12.5	52.8
1983-1984	-	2.7	10.7	1.1	-	1.8	23.7	11.9	51.9
1984-1985	-	2.0	10.8	4.3	-	2.4	22.7	12.7	54.9
1985-1986	-	3.0	11.6	3.4	-	1.2	26.7	18.7	64.8
1986-1987	-	2.0	8.7	1.9	-	1.1	27.7	18.9	60.3
BUSINESS									
1982-1983	-	-	-	-	2.0	0.7	2.9	1.0	6.6
1983-1984	-	-	1.0	-	2.0	1.0	2.4	1.0	7.4
1984-1985	-	-	0.8	0.6	1.0	-	1.7	3.1	7.1
1985-1986	-	-	1.0	0.1	1.0	0.3	2.3	3.0	7.7
1986-1987	-	-	0.8	0.1	1.0	0.8	7.8	5.6	16.1

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Dentistry									
1982-1983	-	-	1.0	-	-	-	-	3.0	4.0
1983-1984	-	-	1.0	-	-	0.3	0.3	6.0	7.6
1984-1985	-	-	-	-	-	0.3	0.5	7.6	8.4
1985-1986	-	-	-	-	-	0.2	0.3	7.9	8.3
1986-1987	-	-	-	-	-	-	0.3	8.1	8.4
Dental Health Care									
1985-1986	-	-	-	-	-	-	0.2	-	0.2
Oral Biology									
1982-1983	-	1.0	-	-	-	0.3	0.5	3.0	4.8
1983-1984	-	1.0	-	-	-	-	0.3	3.0	4.3
1984-1985	-	2.0	-	-	-	0.3	-	2.5	4.8
1985-1986	-	1.0	-	-	-	0 7	-	2.0	3.7
1986-1987	-	4.0	-	-	-	0.7	-	2.0	6.7
Restorative Dentistry									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	-	-	-	-	0.8	0.8
1985-1986	-	-	-	-	-	-	-	1.3	1.3
1986-1987	-	-	-	-	-	-	-	2.5	2.5
Stomatology									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	0.5	-	-	-	-	1.0	2.5
1984-1985	-	-	1.0	-	-	-	-	1.0	2.0
1985-1986	-	1.0	0.4	-	-	-	-	1.0	2.4
1986-1987	-	1.0	-	0.3	-	0.3	-	1.0	2.6
DENTISTRY									
1982-1983	-	2.0	1.0	-	-	0.3	0.5	7.0	10.8
1983-1984	-	2.0	1.5	-	-	0.3	0.6	10.0	14.4
1984-1985	-	2.0	1.0	-	-	0.7	0.5	11.9	16.0
1985-1986	-	2.0	0.4	-	-	0.8	0.5	12.2	15.9
1986-1987	-	5.0	-	0.3	-	1.0	0.3	13.6	20.2
Dean of Education									
1982-1983	-	-	-	-	-	-	-	5.0	5.0
1983-1984	-	-	-	-	-	-	-	7.0	7.0
1984-1985	-	-	-	0.3	-	-	-	9.6	9.9
1985-1986	-	-	-	-	-	-	0.3	6.0	6.3
1986-1987	-	-	4.0	-	-	-	0.3	7.4	11.7
Educational Administration									
1982-1983	-	-	-	-	1.0	-	1.8	0.2	3.0
1983-1984	-	-	-	-	-	-	0.9	1.2	2.1
1984-1985	-	-	-	-	-	0.3	1.2	1.2	2.7
1985-1986	-	-	-	-	-	0.7	2.2	0.2	3.1
1986-1987	-	-	-	-	-	1.0	0.7	0.3	2.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Educational Foundations									
1982-1983	-	-	-	-	-	-	0.7	-	0.7
1983-1984	-	-	-	-	-	-	0.8	-	0.8
1984-1985	-	-	1.0	-	-	-	0.3	-	1.3
1985-1986	-	-	1.0	-	-	-	1.3	-	2.3
1986-1987	-	1.0	1.1	-	-	-	1.3	-	3.4
Educational Psychology									
1982-1983	-	-	1.0	-	-	-	5.6	1.5	8.1
1983-1984	-	-	-	-	-	-	4.7	1.5	6.2
1984-1985	-	-	0.6	1.2	-	0.1	5.0	2.0	8.9
1985-1986	-	-	1.0	0.1	-	0.2	4.1	2.6	8.0
1986-1987	-	-	1.0	0.2	-	1.8	5.9	4.7	13.6
Educational Research									
1985-1986	-	-	-	-	-	-	-	3.0	3.0
1986-1987	-	-	-	-	-	-	1.3	2.0	3.3
Education Clinic									
1982-1983	-	-	-	-	-	0.3	-	1.0	1.3
Elementary Education									
1982-1983	-	-	-	-	-	-	1.1	1.0	2.1
1983-1984	-	-	-	0.8	-	-	2.9	1.0	4.8
1984-1985	-	-	-	0.3	-	-	1.7	-	2.0
1985-1986	-	-	0.6	-	-	-	1.1	1.5	3.2
1986-1987	-	-	1.6	0.8	-	-	1.6	1.0	4.9
Extended Practicum (CG)									
1986-1987	-	-	6.0	-	-	-	-	-	6.0
Industrial and Vocational Education									
1982-1983	-	-	-	-	-	-	0.9	-	0.9
1983-1984	-	-	-	-	-	-	0.4	1.0	1.4
1984-1985	-	-	-	-	-	-	-	5.0	5.0
1985-1986	-	-	-	-	-	-	0.5	1.9	2.3
1986-1987	-	-	0.4	0.5	-	-	0.3	2.4	3.6
Secondary Education									
1982-1983	-	-	-	-	-	-	2.0	1.0	3.0
1983-1984	-	-	-	-	-	-	1.2	2.0	3.2
1984-1985	-	-	-	-	-	-	0.7	1.0	1.7
1985-1986	-	-	1.0	0.2	-	-	1.8	1.0	3.9
1986-1987	-	-	-	-	-	-	1.5	0.2	1.7
Teachers of Multiple Dep. Handicap. (CG)									
1983-1984	-	-	-	-	-	-	0.1	-	0.1
1985-1986	-	-	-	-	-	-	0.1	-	0.1

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
EDUCATION									
1982-1983	-	-	1.0	-	1.0	0.3	12.0	9.7	24.1
1983-1984	-	-	-	0.8	-	-	11.1	13.7	25.7
1984-1985	-	-	1.6	1.8	-	0.4	8.8	18.8	31.5
1985-1986	-	-	3.6	0.3	-	0.9	11.4	16.2	32.4
1986-1987	-	1.0	14.1	1.4	-	2.8	13.0	18.0	50.3
Dean of Engineering									
1982-1983	-	-	0.5	-	-	-	-	-	0.5
1983-1984	-	-	0.5	-	-	-	-	1.0	1.5
Chemical Engineering									
1982-1983	1.0	3.0	9.6	-	-	3.1	0.6	2.5	19.8
1983-1984	1.0	3.7	10.3	-	-	2.4	0.9	4.0	22.3
1984-1985	1.0	7.7	4.8	1.0	-	1.6	0.3	3.3	19.7
1985-1986	1.0	6.7	10.1	0.8	-	1.2	1.1	2.0	22.8
1986-1987	-	7.0	10.0	1.0	-	2.6	0.4	2.0	23.1
Civil Engineering									
1982-1983	1.0	2.0	1.2	-	1.0	8.0	1.7	14.3	29.1
1983-1984	1.0	-	3.0	-	-	11.7	1.9	15.0	32.6
1984-1985	1.0	1.0	7.5	0.3	1.0	11.5	2.0	18.1	42.4
1985-1986	-	-	7.2	-	1.0	14.8	2.1	21.5	46.6
1986-1987	-	-	6.0	0.5	1.0	15.6	2.1	20.7	45.9
Co-op Program - Civil Eng. (CG)									
1985-1986	-	-	-	-	-	-	0.3	-	0.3
1986-1987	-	-	-	-	-	0.3	-	0.5	0.8
Co-op Program Placement Office (CG)									
1982-1983	-	-	-	-	2.0	-	-	-	2.0
1983-1984	-	-	-	-	3.3	-	-	-	3.3
1984-1985	-	-	-	-	2.0	-	-	-	2.0
Electrical Engineering									
1982-1983	1.0	1.7	8.2	0.3	3.7	3.9	1.9	6.0	26.7
1983-1984	2.0	3.4	9.7	0.3	4.7	4.6	1.5	11.0	37.2
1984-1985	2.0	4.0	10.2	0.3	1.0	7.3	1.7	13.0	39.5
1985-1986	2.0	2.9	14.9	0.3	4.0	7.1	2.3	16.6	50.1
1986-1987	4.0	1.0	10.1	1.5	6.0	7.8	2.6	12.6	45.6
Mechanical Engineering									
1982-1983	-	2.0	2.0	-	-	1.3	0.8	8.6	14.7
1983-1984	-	2.0	2.0	-	-	5.8	1.2	6.0	17.1
1984-1985	-	1.0	1.0	-	-	7.1	1.1	5.0	15.2
1985-1986	-	2.8	-	-	-	2.9	1.4	11.1	18.1
1986-1987	-	4.3	2.5	-	-	2.2	1.4	12.2	22.6

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Mineral Engineering									
1982-1983	1.0	-	5.0	-	-	3.5	0.2	10.5	20.2
1983-1984	1.0	-	4.0	-	-	3.4	0.1	8.5	17.0
1984-1985	1.0	-	5.0	-	-	2.8	0.4	8.0	17.2
1985-1986	1.0	-	4.0	0.3	-	3.7	0.2	5.0	14.2
1986-1987	-	-	2.0	-	-	3.7	0.5	7.7	13.9
ENGINEERING									
1982-1983	4.0	8.7	26.4	0.3	6.7	19.9	5.1	41.9	113.1
1983-1984	5.0	9.1	29.5	0.3	8.0	28.0	5.6	45.5	131.0
1984-1985	5.0	13.7	28.5	1.5	4.0	30.3	5.6	47.4	136.1
1985-1986	4.0	12.4	36.2	1.3	5.0	29.7	7.4	56.2	152.2
1986-1987	4.0	12.3	30.6	3.0	7.0	32.2	7.1	55.7	152.0
HOME ECONOMICS									
1982-1983	-	-	2.0	-	-	0.3	2.6	4.0	9.0
1983-1984	-	2.0	1.5	0.5	-	-	2.5	6.6	13.1
1984-1985	-	3.0	2.6	0.4	-	1.3	2.7	6.5	16.5
1985-1986	-	5.0	3.0	-	-	1.6	1.6	16.3	27.6
1986-1987	-	5.0	2.0	0.5	-	1.6	1.9	12.8	23.8
Boreal Institute									
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	1.0	-	-	0.3	-	-	1.3
1984-1985	-	-	1.0	-	-	0.1	-	-	1.1
1985-1986	-	-	1.0	-	-	-	0.3	0.6	1.9
1986-1987	-	-	-	-	-	-	-	0.6	0.6
Canadian Institute of Ukrainian Studies									
1982-1983	-	1.0	2.0	-	-	-	-	-	3.0
1983-1984	-	1.0	2.0	-	-	-	-	-	3.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	-	-	0.3	-	-	-	-	0.3
1986-1987	-	1.0	-	-	-	-	-	-	1.0
Community Development									
1982-1983	-	-	-	-	-	-	0.3	-	0.3
Devonian Botanic Garden									
1982-1983	-	-	-	-	-	-	-	3.4	3.4
1983-1984	-	-	-	-	-	-	-	4.4	4.4
1984-1985	-	-	-	-	-	-	-	3.4	3.4
1985-1986	-	-	-	-	-	-	-	4.1	4.1
1986-1987	-	-	-	-	-	-	-	3.6	3.6
Study of Mental Retardation									
1982-1983	-	-	1.0	-	-	-	-	-	1.0
1983-1984	-	-	-	0.3	-	-	-	1.0	1.3
1984-1985	-	-	0.2	0.3	-	-	-	1.0	1.5
1985-1986	-	-	0.2	-	-	-	-	-	0.2
1986-1987	-	-	1.0	-	-	0.3	-	0.6	1.9

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
INTERDISCIPLINARY RESEARCH UNITS									
1982-1983	-	1.0	3.0	-	-	0.3	0.3	3.4	8.0
1983-1984	-	1.0	3.0	0.3	-	0.3	-	5.4	10.0
1984-1985	-	1.0	1.2	0.3	-	0.1	-	4.4	7.0
1985-1986	-	-	1.2	0.3	-	-	0.3	4.7	6.4
1986-1987	-	1.0	1.0	-	-	0.3	-	4.8	7.1
Law									
1982-1983	-	-	-	-	-	-	1.0	0.6	1.6
1983-1984	-	-	1.0	-	1.0	-	1.0	-	3.0
1984-1985	-	-	-	-	-	-	0.7	-	0.7
1985-1986	-	-	-	1.5	-	-	0.9	-	2.4
1986-1987	-	-	-	-	-	-	1.2	0.4	1.5
LAW									
1982-1983	-	-	-	-	-	-	1.0	0.6	1.6
1983-1984	-	-	1.0	-	1.0	-	1.0	-	3.0
1984-1985	-	-	-	-	-	-	0.7	-	0.7
1985-1986	-	-	-	1.5	-	-	0.9	-	2.4
1986-1987	-	-	-	-	-	-	1.2	0.4	1.5
LIBRARY SCIENCE									
1982-1983	-	-	-	-	-	-	0.7	-	0.7
1983-1984	-	-	-	-	-	-	1.0	-	1.0
1984-1985	-	-	-	-	-	-	0.6	-	0.6
1985-1986	-	-	-	-	-	-	1.3	-	1.3
1986-1987	-	-	-	-	-	-	1.1	-	1.1
Dean of Medicine									
1982-1983	-	-	-	-	1.0	-	-	2.0	3.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	1.0	-	-	-	-	1.0	2.0
1985-1986	-	-	1.0	-	-	-	-	1.0	2.0
1986-1987	1.7	-	1.0	-	-	-	-	1.0	3.7
Anatomy and Cell Biology									
1982-1983	-	-	-	-	-	0.3	0.2	1.0	1.5
1983-1984	-	-	0.6	-	-	1.4	0.3	2.0	4.2
1984-1985	1.0	1.0	-	-	-	2.1	0.2	2.0	6.3
1985-1986	1.0	1.0	-	-	-	0.7	0.3	4.2	7.1
1986-1987	1.0	-	-	-	-	1.6	-	4.0	6.6
Applied Sciences in Medicine									
1982-1983	1.0	-	1.0	-	-	-	0.3	6.6	8.9
1983-1984	2.0	2.0	1.0	-	-	0.2	0.4	4.1	9.8
1984-1985	2.0	2.0	-	-	-	1.0	0.3	5.1	10.4
1985-1986	2.0	4.0	-	-	1.0	0.3	0.3	9.5	17.1
1986-1987	2.0	3.0	1.0	-	1.0	0.6	0.7	9.5	17.7

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Biochemistry									
1982-1983	5.0	27.0	2.0	-	14.9	4.3	2.3	43.8	99.3
1983-1984	4.0	29.0	2.0	0.6	17.0	4.3	1.0	43.7	101.6
1984-1985	4.0	26.0	1.0	-	17.8	6.3	1.3	43.2	99.6
1985-1986	6.0	29.0	1.0	-	16.0	6.3	1.0	47.3	106.5
1986-1987	6.0	24.0	5.0	-	17.0	5.6	1.6	52.9	112.2
Community Medicine									
1982-1983	1.0	-	-	-	-	-	-	0.4	1.4
Continuing Medical Education									
1982-1983	0.5	-	-	-	-	-	-	-	0.5
1984-1985	0.5	-	-	-	-	-	-	-	0.5
Family Practice									
1982-1983	1.0	-	1.0	-	-	-	-	-	2.0
1983-1984	-	-	1.0	-	-	-	-	-	1.0
Health Sciences-Large Animal Program									
1983-1984	-	-	-	-	-	-	-	1.0	1.0
Health Serv. Admin. & Community Med.									
1982-1983	-	-	1.0	0.5	-	1.2	0.5	1.0	4.3
1983-1984	1.0	-	1.0	-	1.0	1.2	0.5	2.0	6.7
1984-1985	1.0	-	-	-	1.0	0.9	0.7	3.0	6.7
1985-1986	-	-	1.0	0.3	-	0.3	0.4	3.0	5.0
1986-1987	-	-	-	0.3	-	0.3	0.4	3.0	4.0
Immunology									
1982-1983	5.0	11.0	-	-	2.0	1.6	0.3	21.8	41.7
1983-1984	2.0	10.0	1.0	-	2.0	2.0	1.0	21.9	39.9
1984-1985	0.8	7.0	1.0	-	4.0	3.0	0.6	22.6	39.0
1985-1986	1.8	12.0	-	-	3.0	3.6	0.7	27.9	49.0
1986-1987	1.0	10.0	-	-	1.0	2.3	0.7	23.0	38.0
Medical Microbiology & Infectious Dis.									
1982-1983	1.0	-	-	0.3	-	1.3	0.3	4.5	7.4
1983-1984	-	-	-	0.3	-	0.7	0.5	6.5	7.9
1984-1985	0.0	-	2.0	-	-	0.7	0.2	7.0	9.9
1985-1986	0.1	4.0	1.0	-	-	1.0	-	8.4	14.4
1986-1987	0.0	0.8	-	0.5	-	2.0	-	6.9	10.2
Medicine									
1982-1983	7.9	11.7	9.3	1.5	2.0	1.0	0.3	34.8	68.6
1983-1984	10.9	12.0	13.7	0.9	2.0	0.7	0.3	36.7	77.2
1984-1985	11.9	9.0	16.0	1.3	2.0	2.0	0.4	40.1	82.7
1985-1986	15.4	9.0	20.0	0.9	2.0	3.0	-	46.2	96.5
1986-1987	17.4	10.0	15.0	1.5	1.0	3.0	-	55.7	103.6

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
MSB Animal Unit									
1982-1983	-	-	-	-	-	-	-	7.0	7.0
1983-1984	-	-	-	-	-	-	-	6.1	6.1
1984-1985	-	-	-	-	-	-	-	7.0	7.0
1985-1986	-	-	-	-	-	-	-	12.0	12.0
1986-1987	-	-	-	-	-	-	-	13.6	13.6
Obstetrics and Gynaecology									
1982-1983	2.0	-	-	-	-	-	-	2.0	4.0
1983-1984	1.0	-	-	-	-	-	-	1.0	2.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Ophthalmology									
1985-1986	-	-	0.2	-	-	-	-	-	0.2
1986-1987	-	-	1.0	-	-	-	-	-	1.0
Paediatrics									
1982-1983	15.3	2.0	0.1	-	-	-	-	10.5	27.9
1983-1984	12.6	3.0	2.0	-	-	0.3	-	15.5	33.5
1984-1985	13.3	4.0	1.0	-	-	-	0.3	20.4	39.1
1985-1986	12.3	3.9	0.2	0.1	-	0.7	0.3	12.4	29.8
1986-1987	12.3	2.0	0.2	-	-	0.3	0.2	15.6	30.6
Pathology									
1982-1983	1.0	-	1.0	0.3	-	-	0.3	2.0	4.5
1983-1984	1.0	-	-	0.1	-	-	0.3	3.0	4.3
1984-1985	1.0	-	-	0.3	-	0.3	0.4	3.4	5.3
1985-1986	1.0	2.0	-	0.3	-	0.3	0.2	3.5	7.2
1986-1987	-	3.0	-	-	-	1.0	-	4.5	8.5
Pharmacology									
1982-1983	3.0	5.0	-	-	-	1.6	0.6	16.3	26.5
1983-1984	3.0	7.0	-	-	-	-	0.6	18.3	28.8
1984-1985	3.0	6.0	-	-	-	2.6	0.6	19.3	31.5
1985-1986	2.0	8.0	-	-	-	3.0	-	20.0	32.9
1986-1987	2.0	4.0	0.5	-	-	2.3	0.3	19.5	28.6
Pathology - Medical Lab Science									
1982-1983	-	-	-	0.8	-	-	-	-	0.8
1983-1984	-	-	-	0.8	-	-	-	1.0	1.8
1984-1985	-	1.0	-	0.8	-	0.3	-	-	2.1
1985-1986	-	-	-	0.8	-	0.7	-	1.0	2.4
1986-1987	-	-	-	0.8	-	0.7	-	2.6	4.0

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Physiology									
1982-1983	2.0	7.0	2.0	-	-	1.1	-	9.0	21.1
1983-1984	2.0	6.0	1.0	-	-	1.5	0.6	10.5	21.6
1984-1985	2.0	8.0	2.0	-	-	2.4	-	13.1	27.5
1985-1986	2.0	7.0	2.0	-	-	1.6	-	14.5	27.1
1986-1987	1.0	10.9	2.0	1.0	-	1.9	0.6	17.1	34.5
Psychiatry									
1982-1983	-	-	-	0.5	-	-	-	1.5	2.0
1983-1984	-	-	-	0.5	-	-	-	1.0	1.5
1984-1985	-	1.0	-	0.5	-	-	-	5.0	6.5
1985-1986	-	-	-	0.5	1.0	-	-	6.2	7.7
1986-1987	1.0	1.0	1.0	0.8	1.0	-	-	8.2	12.9
Radiology and Diagnostic Imaging									
1982-1983	1.1	-	-	-	-	0.3	-	-	1.4
1983-1984	1.1	-	-	-	-	-	-	-	1.1
1984-1985	1.1	-	-	-	-	0.3	-	-	1.4
1985-1986	1.1	-	-	-	-	-	-	-	1.1
1986-1987	1.1	-	-	-	-	-	-	-	1.1
Scientific Affairs									
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Surgery									
1982-1983	2.0	3.0	-	-	-	-	-	3.5	8.5
1983-1984	2.0	3.0	6.0	0.3	-	0.3	0.3	4.0	15.8
1984-1985	3.0	6.0	4.0	-	-	-	0.3	5.0	18.3
1985-1986	3.0	7.0	3.0	0.5	1.0	-	0.3	3.5	18.3
1986-1987	3.0	6.0	2.0	1.5	1.0	-	0.3	5.5	19.3
Surgical Medical Research Institute									
1982-1983	-	4.0	2.1	-	-	-	-	3.0	9.1
1983-1984	1.0	6.0	1.0	-	-	0.4	0.2	3.0	11.7
1984-1985	2.0	7.0	-	-	-	0.3	-	4.5	13.8
1985-1986	2.0	7.0	-	-	-	0.3	-	4.0	13.4
1986-1987	2.0	2.0	1.0	-	-	0.7	-	7.8	13.5
Special Teaching and Research in Med.									
1982-1983	0.6	-	-	-	-	-	-	-	0.6
1983-1984	0.6	-	-	-	-	-	-	-	0.6
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	1.8	2.8
MEDICINE									
1982-1983	49.5	70.7	19.6	3.8	19.9	12.8	5.2	170.6	352.0
1983-1984	44.2	78.0	30.3	3.3	22.0	13.0	5.9	182.2	379.1
1984-1985	48.6	78.0	28.0	2.8	24.8	22.3	5.4	201.6	411.5
1985-1986	51.6	93.9	29.3	3.2	24.0	21.7	3.5	224.6	451.8
1986-1987	52.5	76.7	29.7	6.2	22.0	22.3	4.8	254.4	468.7

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
NURSING									
1982-1983	-	-	2.0	-	3.0	-	0.7	1.0	6.7
1983-1984	-	-	1.0	0.8	2.0	-	0.8	1.0	5.5
1984-1985	-	-	-	-	0.6	0.3	0.7	-	1.6
1985-1986	-	-	-	-	-	0.3	0.7	-	1.1
1986-1987	-	-	-	-	-	0.6	2.2	0.9	3.7
PHARMACY AND PHARMACEUTICAL SCIENCES									
1982-1983	1.0	9.0	1.7	-	-	1.5	0.3	14.0	27.5
1983-1984	1.0	16.0	5.4	-	1.0	1.8	-	11.0	36.2
1984-1985	1.0	14.0	4.8	0.1	1.0	4.4	-	11.0	36.2
1985-1986	1.0	17.0	3.0	1.0	0.7	2.7	-	12.0	37.4
1986-1987	-	15.9	4.6	0.6	-	5.6	-	12.3	39.0
Dean of Physical Education and Rec.									
1982-1983	-	-	-	-	-	-	-	1.7	1.7
Athletic Services									
1984-1985	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	-	0.0	-	-	-	-	0.0
1986-1987	-	-	3.0	0.3	-	-	-	1.1	4.4
Movement Education									
1982-1983	-	-	-	-	-	0.3	-	-	0.3
Physical Education and Sport Studies									
1982-1983	-	-	1.0	-	-	0.3	2.8	5.0	9.2
1983-1984	-	-	1.7	-	-	0.7	1.3	3.0	6.7
1984-1985	-	1.0	2.0	-	-	1.6	1.5	3.0	9.0
1985-1986	-	-	3.0	0.3	-	1.0	1.9	3.6	9.8
1986-1987	-	1.0	1.0	0.3	-	1.2	2.6	7.0	13.1
Recreation and Leisure Studies									
1982-1983	-	-	0.6	-	-	0.3	0.3	-	1.2
1983-1984	-	-	-	-	-	-	0.7	-	0.7
1984-1985	-	-	-	-	-	-	0.7	-	0.7
1985-1986	-	-	-	-	-	0.3	0.7	-	1.0
1986-1987	-	-	-	-	-	-	0.8	-	0.8
Support Services									
1984-1985	-	-	-	-	-	-	-	0.5	0.5
1985-1986	-	-	-	-	-	-	-	0.5	0.5
1986-1987	-	-	-	-	-	-	-	0.5	0.5
PHYSICAL EDUCATION AND RECREATION									
1982-1983	-	-	1.6	-	-	0.9	3.2	6.7	12.4
1983-1984	-	-	1.7	-	-	0.7	2.0	3.0	7.4
1984-1985	-	1.0	2.0	-	-	1.6	2.2	4.5	11.2
1985-1986	-	-	3.0	0.3	-	1.3	2.6	4.1	11.3
1986-1987	-	1.0	4.0	0.5	-	1.2	3.3	8.7	18.7

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Rehabilitation Medicine									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Occupational Therapy									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
Physical Therapy									
1982-1983	-	-	0.5	0.4	-	-	0.2	-	1.0
1983-1984	-	-	0.5	0.4	-	-	-	-	0.9
1984-1985	-	-	0.5	1.0	-	-	0.2	-	1.7
1985-1986	-	-	0.5	0.5	-	-	-	0.5	1.5
1986-1987	-	1.0	-	-	-	-	-	1.6	2.6
Rehabilitation Medicine									
1986-1987	-	-	0.5	0.5	-	-	-	-	1.0
Speech Pathology and Audiology									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	1.0	0.3	-	-	-	-	1.3
1986-1987	-	-	0.4	-	0.6	-	-	-	1.0
REHABILITATION MEDICINE									
1982-1983	-	-	0.5	0.4	-	-	0.2	2.0	3.0
1983-1984	-	-	0.5	0.4	-	-	-	-	0.9
1984-1985	-	-	0.5	1.0	-	-	0.2	-	1.7
1985-1986	-	-	1.5	0.8	-	-	-	1.5	3.8
1986-1987	-	1.0	0.9	0.5	0.6	-	-	2.6	5.6
SAINT-JEAN									
1982-1983	-	-	1.0	-	-	-	0.2	0.5	1.7
1983-1984	-	-	1.0	-	-	-	-	1.0	2.0
1984-1985	-	-	-	0.2	-	0.3	-	3.0	3.5
1985-1986	-	-	2.0	0.3	-	-	0.0	3.0	5.4
1986-1987	-	-	1.7	1.2	-	-	-	4.3	7.2
Botany									
1982-1983	1.0	-	3.0	-	-	0.3	0.7	4.8	9.8
1983-1984	-	1.0	2.0	-	-	0.3	1.0	2.8	7.1
1984-1985	-	3.0	1.0	0.5	-	0.7	0.7	5.5	11.3
1985-1986	1.0	1.8	1.0	0.3	-	0.3	-	10.6	14.9
1986-1987	1.0	0.6	-	0.3	-	0.4	0.5	4.5	7.2
Chemistry									
1982-1983	1.0	56.2	20.7	-	7.2	4.7	4.9	13.2	107.9
1983-1984	2.0	64.0	21.0	0.3	8.5	7.0	4.0	18.3	125.1
1984-1985	2.0	53.0	20.0	0.3	6.0	11.2	0.0	18.4	110.9
1985-1986	2.0	41.0	27.0	0.0	8.0	10.0	1.0	10.7	99.7
1986-1987	1.0	42.0	25.0	-	8.0	11.7	1.8	10.7	100.1

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TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Computing Science									
1982-1983	-	-	0.5	-	-	1.7	-	2.0	4.3
1983-1984	-	2.0	-	-	-	1.6	0.3	3.0	6.9
1984-1985	-	-	1.0	0.4	-	1.8	0.3	4.0	7.5
1985-1986	-	-	1.7	-	-	2.5	1.3	5.0	10.5
1986-1987	-	-	1.0	0.3	-	1.9	0.6	5.3	9.0
Genetics									
1982-1983	3.0	2.0	1.0	-	1.8	2.0	0.7	15.3	25.8
1983-1984	3.0	4.0	1.0	-	1.0	2.9	-	14.5	26.4
1984-1985	3.0	6.0	1.0	-	1.0	3.0	0.3	17.4	31.7
1985-1986	2.0	8.0	1.0	-	-	1.0	0.3	15.9	28.3
1986-1987	1.0	4.0	4.0	-	-	2.2	-	8.4	19.6
Geography									
1982-1983	-	-	-	-	-	0.5	2.0	-	2.5
1983-1984	-	-	-	-	-	0.3	1.3	2.0	3.6
1984-1985	-	-	-	-	-	1.6	1.3	3.0	6.0
1985-1986	-	1.0	1.0	-	-	2.6	0.3	1.0	6.0
1986-1987	-	-	1.0	-	-	2.6	1.2	1.3	6.2
Geology									
1982-1983	1.0	1.0	2.4	-	2.0	0.7	2.6	4.2	13.9
1983-1984	1.0	-	2.0	-	2.0	2.0	1.6	8.2	16.8
1984-1985	1.0	3.6	0.7	-	2.0	2.5	2.1	12.4	24.4
1985-1986	1.0	4.7	-	-	1.0	2.2	1.0	9.5	19.4
1986-1987	-	2.7	-	0.5	-	3.6	2.3	8.1	17.3
Linguistics									
1982-1983	-	1.0	-	-	-	-	1.7	-	2.7
1983-1984	-	0.7	-	-	-	-	1.3	-	2.0
1984-1985	-	-	-	-	-	-	1.0	-	1.0
1985-1986	-	-	-	-	-	-	1.0	-	1.0
1986-1987	-	-	-	-	-	-	1.3	1.0	2.3
Mathematics									
1982-1983	-	-	2.0	-	-	-	-	-	2.0
1983-1984	-	-	5.7	1.0	-	0.1	-	1.0	7.8
1984-1985	-	-	1.2	0.7	-	-	-	-	1.9
1985-1986	1.0	-	3.7	0.8	-	0.3	-	-	5.9
1986-1987	1.0	-	1.4	0.4	-	-	0.1	-	2.9
Microbiology									
1982-1983	1.0	-	0.1	-	-	0.7	0.8	10.5	13.1
1983-1984	1.0	1.0	0.1	-	-	1.3	1.1	8.6	13.2
1984-1985	1.0	1.0	0.9	0.1	-	1.0	0.9	8.3	13.2
1985-1986	1.0	1.0	2.0	-	-	0.3	0.8	13.1	18.3
1986-1987	1.0	3.0	-	-	-	0.3	0.5	10.7	15.5

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Physics									
1982-1983	5.0	14.0	18.6	0.3	7.5	1.2	-	21.1	67.7
1983-1984	6.0	16.6	19.4	1.6	5.0	1.8	0.1	24.6	75.2
1984-1985	6.0	13.0	19.6	1.8	5.0	1.1	0.3	24.4	71.2
1985-1986	5.0	10.0	21.0	0.5	5.5	0.8	0.7	25.5	69.0
1986-1987	5.0	9.0	15.0	1.5	5.5	2.4	0.3	17.5	56.2
Psychology (in Science)									
1982-1983	-	0.8	2.0	-	-	-	-	0.5	3.3
1983-1984	-	-	1.0	-	-	-	-	0.2	1.2
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	0.8	-	-	-	-	-	-	0.8
Statistics and Applied Probability									
1983-1984	-	-	-	0.3	-	-	-	1.0	1.3
1984-1985	-	-	0.3	-	-	-	-	-	0.3
1985-1986	-	-	-	-	-	-	0.2	-	0.2
1986-1987	-	-	0.6	-	-	0.2	-	-	0.8
Zoology									
1982-1983	1.0	5.0	5.0	-	-	2.6	3.0	12.0	28.6
1983-1984	2.0	4.0	3.9	-	-	3.9	2.3	16.8	32.9
1984-1985	2.0	8.0	2.0	-	-	2.3	1.6	18.9	34.9
1985-1986	1.0	8.0	1.0	0.3	-	2.0	1.3	13.0	26.6
1986-1987	1.0	7.5	2.8	-	-	1.9	2.1	17.8	33.2
SCIENCE									
1982-1983	13.0	80.0	55.4	0.3	18.5	14.4	16.4	83.6	281.6
1983-1984	15.0	93.4	56.2	3.1	16.5	21.2	13.1	101.1	319.6
1984-1985	15.0	88.6	47.7	3.8	14.0	25.2	8.7	112.3	315.3
1985-1986	14.0	76.2	59.4	1.8	14.5	22.2	8.0	104.3	300.5
1986-1987	11.0	68.9	50.8	2.9	13.5	27.3	10.7	85.3	270.5
TEACHING FACULTIES									
1982-1983	70.5	193.2	134.6	8.6	61.1	65.4	88.4	422.6	1,044.4
1983-1984	69.2	223.1	160.4	10.8	57.5	86.6	78.4	443.1	1,129.1
1984-1985	75.6	224.0	143.9	17.4	48.3	113.2	68.8	504.9	1,196.3
1985-1986	74.6	231.6	165.9	14.7	47.9	111.7	74.9	542.2	1,263.4
1986-1987	73.5	202.9	161.1	19.5	45.8	122.2	90.0	564.6	1,279.6
Computing Services									
1985-1986	-	-	-	-	-	-	-	2.0	2.0
1986-1987	-	-	-	-	-	-	-	3.0	3.0
Computing Services - Terminal/Micro Lab.									
1986-1987	-	-	-	-	-	-	-	1.0	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Computing Services - PLATO(CAI)									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Institute of Law Research and Reform									
1982-1983	-	-	1.0	-	8.0	-	-	3.6	12.6
1983-1984	-	-	1.0	-	6.0	-	-	3.0	10.0
1984-1985	-	-	1.0	-	5.0	-	-	3.6	9.6
1985-1986	-	-	-	-	5.0	-	-	3.6	8.6
1986-1987	-	-	-	-	5.0	-	-	5.1	10.1
Paleontological Collection									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
Technical Services									
1983-1984	-	-	-	-	-	-	-	0.5	0.5
1984-1985	-	-	-	-	-	-	-	0.5	0.5
1986-1987	-	-	-	-	-	-	-	0.5	0.5
University Archives									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	-	-	-	0.3	-	-	-	-	0.3
University Collections									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
University of Alberta Press									
1982-1983	-	-	-	-	-	-	-	2.0	2.0
1983-1984	-	-	-	-	-	-	-	2.0	2.0
1984-1985	-	-	-	-	-	-	-	3.4	3.4
1985-1986	-	-	-	-	-	-	-	3.4	3.4
1986-1987	-	-	-	-	-	-	-	3.9	3.9
INDIRECT INSTRUCTIONAL									
1982-1983	-	-	1.0	-	8.0	-	-	6.6	15.6
1983-1984	-	-	1.0	-	6.0	-	-	5.5	12.5
1984-1985	-	-	1.0	-	5.0	-	-	7.6	13.6
1985-1986	-	-	-	-	5.0	-	-	10.1	15.1
1986-1987	-	-	-	0.3	5.0	-	-	14.5	19.7
Bibliographic Verification									
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Cataloguing									
1983-1984	1.0	-	-	-	-	-	-	-	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Education Library									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
HASSL Reference									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Interlibrary Loans									
1982-1983	0.5	-	-	-	-	-	-	-	0.5
1983-1984	0.5	-	-	-	-	-	-	-	0.5
1984-1985	0.5	-	-	-	-	-	-	-	0.5
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Law Library									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Library Support Services									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Science Library									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Undergraduate Library									
1986-1987	2.0	-	-	-	-	-	-	-	2.0
Library									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.6	1.6
1984-1985	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	-	-	-	-	-	4.7	4.7
1986-1987	-	-	-	-	-	-	-	4.1	4.1
UNIVERSITY LIBRARY									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.6	1.6
1984-1985	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	-	-	-	-	-	6.7	6.7
1986-1987	-	-	-	-	-	-	-	4.1	4.1
Building Services									
1985-1986	-	-	-	-	-	-	-	1.0	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
University House									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
PLANT MAINTENANCE									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Dean of Students									
1983-1984	-	-	0.6	-	-	-	-	-	0.6
1984-1985	-	-	4.5	-	-	-	-	0.4	4.9
1985-1986	-	-	4.0	-	-	-	-	1.0	5.0
1986-1987	-	-	2.0	1.0	-	-	-	1.0	4.0
Advisor for Native Affairs									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Student Affairs									
1983-1984	1.0	-	1.0	-	-	-	-	4.0	6.0
1984-1985	1.0	-	-	0.5	-	-	-	-	1.5
1985-1986	1.0	-	3.0	0.8	-	-	-	1.0	5.8
1986-1987	1.0	-	1.0	-	-	-	-	-	2.0
Student Awards									
1982-1983	-	-	-	-	-	0.4	7.1	-	7.5
1983-1984	-	-	-	0.3	-	2.7	7.8	-	10.7
1984-1985	1.0	-	-	-	-	1.3	6.7	1.0	10.0
1985-1986	-	-	-	0.3	-	2.0	6.1	1.0	9.4
1986-1987	-	2.0	1.0	-	-	2.2	11.1	2.0	18.3
Student Counselling									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	2.2	-	-	-	-	-	-	-	2.2
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	-	1.0
University Health Services									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
STUDENT SERVICES									
1982-1983	-	-	-	-	-	0.4	7.1	-	7.5
1983-1984	-	-	1.6	0.3	-	2.7	7.8	4.0	16.4
1984-1985	-	-	4.5	0.5	-	1.3	6.7	1.4	14.5
1985-1986	-	-	7.0	1.1	-	2.0	6.1	3.0	19.2
1986-1987	-	2.0	4.0	1.0	-	2.2	11.1	3.0	23.3

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Extension General									
1982-1983	1.0	-	-	-	9.0	-	-	12.8	22.8
1983-1984	2.0	-	-	-	4.0	-	-	4.6	10.6
1984-1985	3.0	-	-	-	4.0	-	-	2.0	9.0
1985-1986	3.0	-	-	-	4.0	-	-	1.0	8.0
1986-1987	1.0	-	-	-	4.0	-	-	1.0	6.0
Extension Library									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
PUBLIC SERVICES									
1982-1983	-	-	-	-	9.0	-	-	12.8	21.8
1983-1984	-	-	-	-	4.0	-	-	4.6	8.6
1984-1985	-	-	-	-	4.0	-	-	2.0	6.0
1985-1986	-	-	-	-	4.0	-	-	1.0	5.0
1986-1987	-	-	-	-	4.0	-	-	1.0	5.0
Administrative Systems									
1986-1987	1.0	-	-	-	-	-	-	-	1.0
Design and Construction									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Public Affairs									
1984-1985	-	-	-	0.2	-	-	-	-	0.2
Purchasing-Buying									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
Personnel Services and Staff Relations.									
1986-1987	1.0	-	-	-	-	-	-	1.0	2.0
Registrar									
1982-1983	0.5	-	-	-	-	-	-	-	0.5
1983-1984	1.0	-	-	-	-	-	-	-	1.0
Research Services									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	1.0	-	-	-	2.0
1986-1987	1.0	-	1.0	-	-	-	-	-	2.0
Secretariat									
1984-1985	2.0	-	-	-	-	-	-	-	2.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Vice-President (Academic)									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	0.8	-	-	-	-	-	-	-	0.8
Vice-President (Facilities and Services)									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Vice-President (Administration)									
1984-1985	0.9	-	-	-	-	-	-	-	0.9
1985-1986	1.0	-	-	-	-	-	-	-	1.0
World University Games									
1982-1983	0.5	-	-	-	-	-	-	-	0.5
ADMINISTRATION									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	0.2	-	-	-	-	0.2
1985-1986	-	-	-	-	1.0	-	-	-	1.0
1986-1987	-	-	1.0	-	-	-	-	1.0	2.0
Housing Administration									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Housing Maintenance Administration									
1986-1987	-	-	-	-	-	-	-	1.0	1.0
Lister Residences									
1986-1987	-	-	-	-	-	-	0.1	-	0.1
Physical Plant Operating									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	-	-	-	-	2.0	2.0
1985-1986	-	-	-	-	-	-	-	15.0	15.0
1986-1987	-	-	-	-	-	-	-	5.0	5.0
Reprographics Division									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Telephone Utility									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Vehicle Pool and Garage									
1985-1986	-	-	-	-	-	-	-	1.0	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
ANCILLARY									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	-	-	-	-	2.0	2.0
1985-1986	-	-	-	-	-	-	-	16.0	16.0
1986-1987	-	-	-	-	-	-	0.1	6.0	6.1
SUPPORT & ANCILLARY DEPARTMENTS									
1982-1983	1.0	-	1.0	-	17.0	0.4	7.1	22.4	48.9
1983-1984	-	-	2.6	0.3	10.0	2.7	7.8	16.7	40.1
1984-1985	-	-	5.5	0.7	9.0	1.3	6.7	14.0	37.2
1985-1986	-	-	7.0	1.1	10.0	2.0	6.1	37.8	63.9
1986-1987	-	2.0	5.0	1.3	9.0	2.2	11.2	29.5	60.1
UNIVERSITY									
1982-1983	71.5	193.2	135.6	8.6	78.1	65.7	95.5	445.0	1,093.2
1983-1984	69.2	223.1	163.0	11.0	67.5	89.3	86.2	459.8	1,169.2
1984-1985	75.6	224.0	149.4	18.1	57.3	114.5	75.5	518.9	1,233.6
1985-1986	74.6	231.6	172.9	15.7	57.9	113.7	81.0	579.9	1,327.3
1986-1987	73.5	204.9	166.1	20.7	54.8	124.3	101.2	594.1	1,339.7

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1986 Payroll Data)

UNIT / RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
AGRICULTURE AND FORESTRY										
Professors	-	-	2.0	14.9	32.3	22.8	20.1	7.9	50.5	51.4
Assoc Profs	-	5.0	30.0	40.0	25.0	-	-	-	20.0	41.9
Assis Profs	12.5	37.5	43.8	6.3	-	-	-	-	16.0	35.2
ALL RANKS	2.3	8.1	16.2	19.1	24.7	13.3	11.7	4.6	86.5	46.2
ARTS										
Professors	-	-	3.8	23.1	20.8	25.7	18.2	8.4	186.4	51.1
Assoc Profs	-	4.1	16.0	26.0	25.1	14.1	9.7	5.0	120.7	46.8
Assis Profs	6.3	26.4	30.5	20.7	5.4	8.8	1.3	0.6	79.7	39.2
ALL RANKS	1.3	6.7	13.1	23.5	19.0	18.6	12.1	5.7	386.8	47.3
BUSINESS										
Professors	-	-	-	39.5	18.2	21.9	11.0	9.4	31.9	49.4
Assoc Profs	-	14.4	14.4	42.5	19.2	4.8	4.8	-	20.9	43.1
Assis Profs	23.1	53.8	15.4	7.7	-	-	-	-	13.0	33.4
ALL RANKS	4.6	15.2	7.6	34.2	14.9	12.2	6.8	4.6	65.8	44.2
DENTISTRY										
Professors	-	-	10.8	17.9	12.9	28.7	22.6	7.2	27.9	51.0
Assoc Profs	-	21.7	14.4	27.1	-	15.2	4.3	17.3	13.8	46.2
Assis Profs	-	55.6	-	13.9	16.7	13.9	-	-	1.8	-
ALL RANKS	-	9.2	11.5	20.7	9.0	23.8	15.8	10.1	43.5	49.1
EDUCATION										
Professors	-	-	1.0	16.6	36.2	21.4	13.4	11.4	96.7	51.5
Assoc Profs	-	-	16.7	25.1	35.9	13.0	6.5	2.8	35.9	46.8
Assis Profs	-	-	57.2	34.3	-	8.6	-	-	11.7	40.7
ALL RANKS	-	-	9.5	20.1	33.2	18.3	10.6	8.3	144.2	49.5
ENGINEERING										
Professors	-	-	6.8	16.9	29.0	23.2	18.4	5.8	103.5	50.4
Assoc Profs	14.3	33.3	33.3	9.5	-	4.8	4.8	-	21.0	37.4
Assis Profs	57.1	42.9	-	-	-	-	-	-	7.0	30.6
ALL RANKS	5.3	7.6	10.6	14.8	22.8	19.0	15.2	4.6	131.5	47.2

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1986 Payroll Data)

UNIT / RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
GRADUATE STUDIES AND RESEARCH										
Professors	-	-	-	50.0	-	-	50.0	-	2.0	50.5
ALL RANKS	-	-	-	50.0	-	-	50.0	-	2.0	50.5
HOME ECONOMICS										
Professors	-	-	6.7	20.0	26.7	16.7	13.3	16.7	15.0	50.5
Assoc Profs	-	-	30.8	15.4	23.1	15.4	-	15.4	6.5	47.2
Assis Profs	-	-	100.0	-	-	-	-	-	2.0	40.0
ALL RANKS	-	-	21.3	17.0	23.4	14.9	8.5	14.9	23.5	48.7
INTERDISCIPLINARY RESEARCH UNITS										
Professors	-	-	-	-	-	-	100.0	-	1.7	-
Assoc Profs	-	-	59.9	-	-	40.1	-	-	1.7	-
Assis Profs	-	-	-	-	100.0	-	-	-	0.7	-
ALL RANKS	-	-	24.9	-	16.7	16.7	41.6	-	4.0	51.1
LAW										
Professors	-	-	38.9	22.2	22.2	11.1	-	5.6	18.0	44.6
Assoc Profs	-	25.0	62.5	-	12.5	-	-	-	8.0	37.1
ALL RANKS	-	7.7	46.2	15.4	19.2	7.7	-	3.8	26.0	42.3
LIBRARY SCIENCE										
Professors	-	-	-	-	28.6	-	57.1	14.3	7.0	55.4
Assoc Profs	-	-	100.0	-	-	-	-	-	1.0	-
Assis Profs	-	-	-	100.0	-	-	-	-	2.0	42.5
ALL RANKS	-	-	10.0	20.0	20.0	-	40.0	10.0	10.0	51.3
MEDICINE										
Professors	-	-	4.7	23.4	21.0	22.9	14.8	13.2	128.4	51.0
Assoc Profs	-	4.3	36.2	34.7	15.0	7.0	-	2.8	69.0	42.7
Assis Profs	-	53.1	40.6	6.3	-	-	-	-	32.0	35.5
Lecturers	14.8	29.6	37.0	18.5	-	-	-	-	6.8	35.3
ALL RANKS	0.4	9.3	19.7	24.2	15.8	14.5	8.1	8.0	236.1	46.1

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1986 Payroll Data)

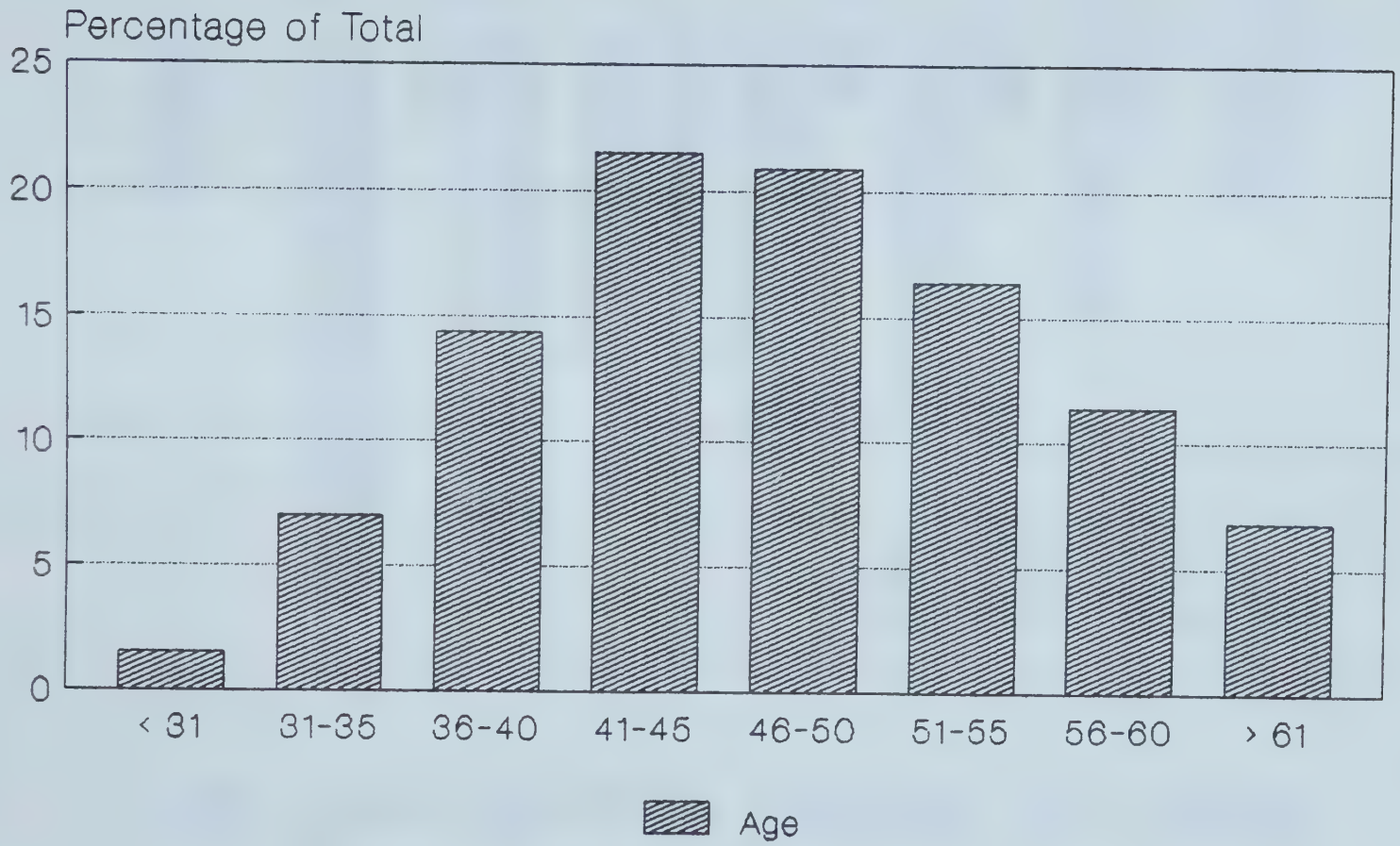
UNIT / RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
NURSING										
Professors	-	-	-	9.5	38.0	20.9	12.7	19.0	5.3	52.1
Assoc Profs	-	-	27.8	11.1	27.8	22.2	5.6	5.6	18.0	47.1
Assis Profs	-	12.7	44.4	25.4	11.2	6.3	-	-	15.8	40.9
ALL RANKS	-	5.1	30.7	16.6	22.5	15.6	4.3	5.1	39.0	45.3
PHARMACY AND PHARMACEUTICAL SCIENCES										
Professors	-	-	-	33.3	33.3	22.2	11.1	-	9.0	48.8
Assoc Profs	-	-	28.8	28.8	14.4	28.0	-	-	6.9	44.1
Assis Profs	50.0	50.0	-	-	-	-	-	-	2.0	31 5
ALL RANKS	5.6	5.6	11.1	27.9	22.3	22.0	5.6	-	17.9	45.0
PHYSICAL EDUCATION AND RECREATION										
Professors	-	-	-	30.4	4.3	43.5	13.0	8.7	23.0	51.4
Assoc Profs	-	-	39.8	23.3	29.2	1.9	-	5.8	17.1	43.6
Assis Profs	25.0	25.0	50.0	-	-	-	-	-	4.0	34.3
ALL RANKS	2.3	2.3	20.0	24.9	13.6	23.4	6.8	6.8	44.1	46.9
REHABILITATION MEDICINE										
Professors	-	-	-	54.5	18.2	18.2	9.1	-	11.0	46.9
Assoc Profs	-	-	28.6	28.6	14.3	-	28.6	-	7.0	47.1
Assis Profs	-	25.0	50.0	-	-	-	25.0	-	4.0	41.5
ALL RANKS	-	4.5	18.2	36.4	13.6	9.1	18.2	-	22.0	46.0
SAINT-JEAN										
Professors	-	-	-	27.2	14.6	14.6	29.1	14.6	6.9	52.4
Assoc Profs	-	-	18.2	36.4	27.3	-	9.1	9.1	11.0	46.7
Assis Profs	-	20.0	40.0	20.0	20.0	-	-	-	5.0	39.2
ALL RANKS	-	4.4	17.5	30.0	21.9	4.4	13.1	8.7	22.9	46.8
SCIENCE										
Professors	-	-	2 7	15.2	32.3	18.2	19.3	12.3	186.6	51.6
Assoc Profs	-	5.4	24.5	32.0	16.3	13.6	4.1	4.1	73.5	44.9
Assis Profs	11.6	55.8	30.2	2.3	-	-	-	-	43.0	33.9
ALL RANKS	1.6	9.2	11.9	17.4	23.9	14.5	12.8	8.6	303.1	47.5

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1986 Payroll Data)

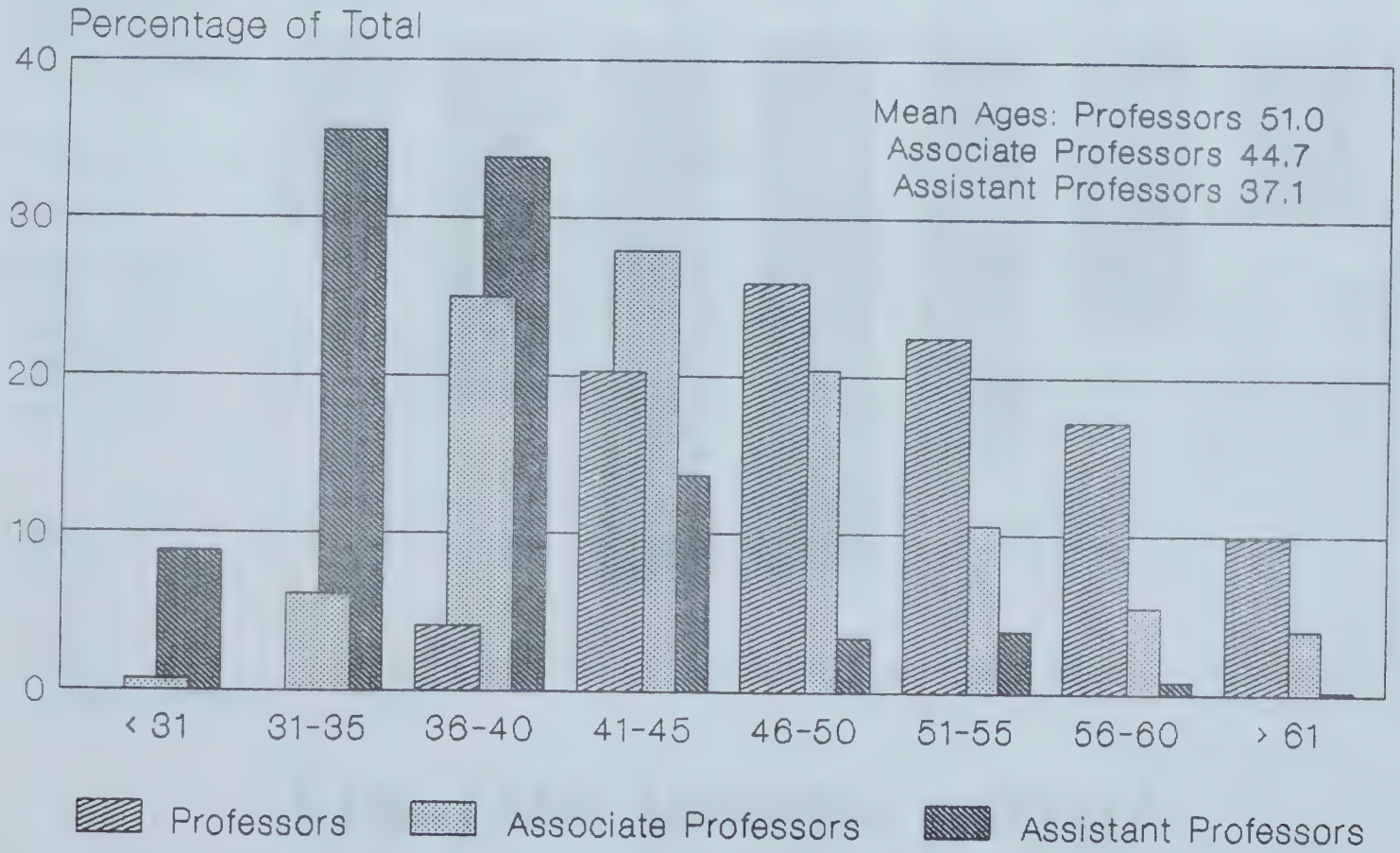
UNIT / RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
TOTAL FACULTIES										
Professors	-	-	4.2	20.5	25.9	22.3	17.3	9.9	910.6	51.0
Assoc Profs	0.7	6.2	25.0	27.8	20.4	10.7	5.2	4.1	452.0	44.7
Assis Profs	8.8	35.5	33.8	13.7	3.4	3.9	0.8	0.2	239.6	37.1
Lecturers	14.8	29.6	37.0	18.5	-	-	-	-	6.8	35.3
ALL RANKS	1.6	7.1	14.6	21.5	20.9	16.2	11.4	6.8	1609.0	47.1
SUPPORT UNITS										
Professors	-	-	-	14.9	24.9	31.7	16.2	12.4	20.1	52.4
Assoc Profs	-	-	20.0	40.0	20.0	-	20.0	-	5.0	47.2
ALL RANKS	-	-	4.0	19.9	23.9	25.4	16.9	10.0	25.1	51.4
TOTAL UNIVERSITY										
Professors	-	-	4.1	20.3	25.9	22.5	17.2	9.9	930.8	51.0
Assoc Profs	0.7	6.1	25.0	27.9	20.4	10.6	5.4	4.0	457.0	44.7
Assis Profs	8.8	35.5	33.8	13.7	3.4	3.9	0.8	0.2	239.6	37.1
Lecturers	14.8	29.6	37.0	18.5	-	-	-	-	6.8	35.3
ALL RANKS	1.5	7.0	14.4	21.5	20.9	16.4	11.4	6.8	1634.1	47.1

Figure 4.6.1 Age Distribution Full-Time Regular Faculty



As at 1 December 1986 (Mean Age = 47.1)
(Includes Full-Time Regular and
Special Tenurable Faculty.)

Figure 4.6.2 Age Distribution Full-Time Regular Faculty by Rank



As at 1 December 1986
(Includes Full-Time Regular and Special Tenurable Faculty.)

SPACE

All tables in this section have been derived from the Space Master File maintained by Planning and Development.

This section was compiled by G. Fester.

TABLE 5.1 SPACE SUMMARY

	1982-83	1983-84	1984-85	1985-86	1986-87
A. Site Area (hectares)					
In Edmonton (owned):					
Main Campus	87.5	90.7	89.0	89.0	89.0
Michener Park	16.9	17.0	17.0	16.9	16.9
Edmonton Research Station	239.3	241.7	241.7	241.5	241.5
Faculte Saint-Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	51.9	49.9	49.9	49.9	49.9
Acoustical Testing Lab	-	-	1.7	1.7	1.7
Warehouse Properties	-	4.3	4.3	4.4	4.4
In Edmonton (leased):					
Ellerslie Research Station	-	256.5	256.5	256.5	256.5
Cooling Plant	-	0.6	0.6	0.6	0.6
Total in Edmonton	401.8	666.9	666.9	666.7	666.7
Outside Edmonton:					
Owned	232.2	933.0	1,011.9	1,011.4	1,011.4
Leased	3,313.0	3,303.8	3,244.6	3,503.6	3,503.6
Total Outside Edmonton	3,545.2	4,236.8	4,256.5	4,515.0	4,515.0
Total Site Area	3,947.0	4,903.7	4,923.4	5,181.7	5,181.7
B. Building Space (Gross Square Metres):					
Non-residential: owned	598,932.1	625,243.3	630,631.1	638,655.5	643,822.5
leased	7,036.2	6,416.8	7,848.4	7,285.9	21,817.7
Residential and Other	204,329.5	217,117.6	231,102.7	230,851.4	232,393.5
Parkades and Service Corridors	80,560.6	99,835.4	98,445.6	98,445.6	98,433.0
Total Building Space	890,858.4	948,613.1	968,027.8	975,238.4	996,466.7
C. Net Assignable Square Metres					
per Full-time Student	23.1	22.0	20.6	20.3	20.2

TABLE 5.2 ASSIGNABLE SPACE BY TYPE OF BUILDING AND FUNCTION
(IN SQUARE METRES)

TYPE OF BUILDING	FUNCTION: INSTRUCTION	RESEARCH	PUBLIC SERVICE	LIBRARY	ADMINIST. & INSTITUT. SERVICES	AUXILIARY SERVICES	NON-INSTITUTIONAL AGENCIES	TOTAL ASSIGNABLE SPACE
ACADEMIC AND SUPPORT								
1982-83	175,037	88,557	24,966	29,438	21,906	13,509	1,515	354,932
1983-84	198,090	88,366	24,966	30,539	21,643	31,710	1,937	397,254
1984-85	190,856	88,196	34,950	30,053	22,427	31,615	2,388	400,488
1985-86	186,539	94,592	34,282	31,062	20,745	31,560	2,609	401,391
1986-87	192,576	95,199	34,734	31,119	20,988	31,278	2,505	408,402
PLANT AND OPERATIONS								
1982-83	-	-	-	-	200	1,541	-	1,742
1983-84	-	-	-	-	200	1,541	-	1,742
1984-85	-	-	-	-	200	1,541	-	1,742
1985-86	-	-	-	-	200	1,538	-	1,739
1986-87	-	-	-	-	200	1,538	-	1,739
RESIDENTIAL								
1982-83	-	-	208	-	-	60,767	225	61,201
1983-84	-	-	208	-	-	42,490	225	42,925
1984-85	-	-	208	-	-	42,490	225	42,925
1985-86	291	-	208	-	-	42,290	438	43,229
1986-87	44	-	208	-	-	42,537	438	43,229
MISCELLANEOUS BUILDINGS								
1982-83	2,442	-	8	-	1,468	33,931	11,479	49,330
1983-84	2,442	-	8	-	1,468	40,596	11,479	55,995
1984-85	2,645	-	8	-	1,272	40,430	11,532	55,890
1985-86	2,780	-	-	-	3,929	40,553	8,391	55,655
1986-87	2,756	-	-	-	3,848	40,286	8,498	55,389
TOTAL UNIVERSITY								
1982-83	177,687	88,557	24,974	29,438	23,574	109,748	13,219	467,205
1983-84	200,532	88,366	25,182	30,539	23,311	116,337	13,641	497,916
1984-85	193,501	88,196	35,166	30,053	23,899	116,076	14,145	501,045
1985-86	189,610	94,592	34,490	31,062	24,874	115,941	11,438	502,014
1986-87	195,376	95,199	34,942	31,119	25,036	115,639	11,441	508,759

The source of these statistics is the Physical Facilities Inventory Report #250A.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1982-1983	371	-	119	-	-	-	-	490
1983-1984	476	-	119	-	-	-	-	594
1984-1985	476	-	119	-	-	-	-	594
1985-1986	476	-	119	-	-	-	-	594
1986-1987	476	-	119	-	-	-	-	594
Dean of Agriculture and Forestry								
1982-1983	212	-	-	-	-	-	-	212
1983-1984	152	-	-	-	-	-	-	152
1984-1985	152	-	-	-	-	-	-	152
1985-1986	152	-	-	-	-	-	-	152
1986-1987	188	-	-	-	-	-	-	188
Agricultural Engineering								
1982-1983	1,659	316	-	-	-	-	-	1,976
1983-1984	1,211	434	-	-	-	-	-	1,645
1984-1985	1,249	434	-	-	-	-	-	1,683
1985-1986	1,181	405	-	-	-	-	-	1,586
1986-1987	1,153	487	-	-	-	-	-	1,640
Animal Science								
1982-1983	1,470	2,067	-	-	15	-	-	3,553
1983-1984	1,419	2,109	-	-	67	-	-	3,595
1984-1985	1,493	2,067	-	-	67	-	-	3,627
1985-1986	1,548	2,067	-	-	15	-	-	3,630
1986-1987	1,461	2,062	-	-	15	15	-	3,552
Entomology								
1982-1983	1,056	729	-	-	-	-	-	1,786
1983-1984	1,003	653	-	-	-	-	-	1,656
1984-1985	833	636	-	-	-	-	-	1,469
1985-1986	875	636	-	-	-	-	-	1,511
1986-1987	1,254	636	-	-	-	-	-	1,889
Food Science								
1982-1983	907	889	-	-	-	-	-	1,797
1983-1984	907	889	-	-	-	-	-	1,797
1984-1985	907	889	-	-	-	-	-	1,797
1985-1986	907	919	-	-	-	-	-	1,826
1986-1987	907	919	-	-	-	-	-	1,826
Forest Science								
1982-1983	1,523	316	-	-	-	-	-	1,839
1983-1984	1,817	316	-	-	-	-	-	2,133
1984-1985	1,420	294	-	-	-	-	-	1,714
1985-1986	1,537	286	-	-	-	-	-	1,822
1986-1987	1,479	310	-	-	-	-	-	1,788

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Plant Science								
1982-1983	1,924	4,615	-	-	83	-	-	6,622
1983-1984	4,149	4,615	-	-	-	-	-	8,764
1984-1985	3,841	3,329	-	-	-	-	-	7,170
1985-1986	3,841	3,329	-	-	-	-	-	7,170
1986-1987	3,841	3,329	-	-	-	-	-	7,170
Rural Economy								
1982-1983	802	156	-	-	26	-	-	984
1983-1984	802	156	-	-	26	-	-	984
1984-1985	802	156	-	-	26	-	-	984
1985-1986	838	156	-	-	26	-	-	1,021
1986-1987	802	156	-	-	26	-	-	984
Soil Science								
1982-1983	1,714	1,398	-	-	-	-	-	3,112
1983-1984	1,719	1,279	-	-	-	-	-	2,998
1984-1985	1,706	1,141	-	-	-	-	-	2,847
1985-1986	2,040	1,210	-	-	23	-	-	3,273
1986-1987	1,780	1,167	-	-	23	-	-	2,971
AGRICULTURE AND FORESTRY								
1982-1983	11,638	10,487	119	-	124	-	-	22,367
1983-1984	13,654	10,451	119	-	94	-	-	24,317
1984-1985	12,878	8,946	119	-	94	-	-	22,036
1985-1986	13,395	9,007	119	-	65	-	-	22,585
1986-1987	13,340	9,065	119	-	65	15	-	22,603
Faculty of Arts								
1982-1983	863	-	-	-	-	-	-	863
1983-1984	1,032	-	-	-	-	65	-	1,097
1984-1985	1,162	-	-	-	-	-	9	1,171
1985-1986	1,091	-	-	-	-	-	9	1,099
1986-1987	876	199	-	-	-	-	9	1,083
Dean of Arts								
1982-1983	639	-	-	-	-	-	-	639
1983-1984	471	-	-	-	-	-	-	471
1984-1985	471	-	-	-	-	-	-	471
1985-1986	471	-	-	-	-	-	-	471
1986-1987	471	-	-	-	-	-	-	471
Anthropology								
1982-1983	971	343	-	-	-	-	-	1,314
1983-1984	1,110	343	-	-	31	-	73	1,557
1984-1985	1,079	343	-	-	31	-	73	1,526
1985-1986	1,053	343	-	-	31	-	73	1,500
1986-1987	996	400	-	-	31	-	73	1,500

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Art and Design								
1982-1983	6,372	995	-	-	-	-	-	7,367
1983-1984	6,372	995	-	-	-	-	-	7,367
1984-1985	6,311	995	-	-	-	-	-	7,307
1985-1986	6,132	1,040	-	-	-	-	-	7,172
1986-1987	6,034	1,040	-	-	-	-	-	7,074
Canadian Studies								
1982-1983	71	-	-	-	-	-	-	71
1983-1984	71	-	-	-	-	-	-	71
1984-1985	60	-	-	-	-	-	-	60
1985-1986	69	-	-	-	-	-	-	69
1986-1987	66	-	-	-	-	-	-	66
Classics								
1982-1983	566	19	-	-	-	-	-	584
1983-1984	566	19	-	-	-	-	-	584
1984-1985	566	19	-	-	-	-	-	584
1985-1986	566	19	-	-	-	-	-	584
1986-1987	566	19	-	-	-	-	-	584
Comparative Literature								
1982-1983	362	-	-	-	-	-	-	362
1983-1984	334	-	-	-	-	-	-	334
1984-1985	329	-	-	-	-	-	-	329
1985-1986	331	-	-	-	-	-	-	331
1986-1987	321	-	-	-	-	-	-	321
Drama								
1982-1983	3,188	-	704	-	-	-	-	3,892
1983-1984	3,188	-	704	-	-	-	-	3,892
1984-1985	3,188	-	704	-	-	-	-	3,892
1985-1986	3,146	-	718	-	107	-	-	3,971
1986-1987	3,146	-	718	-	107	-	-	3,971
East Asian Languages and Literature								
1982-1983	226	-	-	-	-	-	-	226
1983-1984	340	-	-	-	-	-	-	340
1984-1985	340	-	-	-	-	-	-	340
1985-1986	315	-	-	-	-	-	89	404
1986-1987	280	-	-	-	-	-	89	369
Economics								
1982-1983	1,074	10	-	-	-	-	-	1,084
1983-1984	1,074	10	-	-	-	-	-	1,084
1984-1985	1,074	10	-	-	-	-	-	1,084
1985-1986	1,072	10	-	-	-	-	-	1,081
1986-1987	1,072	10	-	-	-	-	-	1,081

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
English								
1982-1983	2,102	-	-	-	-	-	-	2,102
1983-1984	2,315	31	-	-	-	-	-	2,346
1984-1985	2,315	31	-	-	-	-	-	2,346
1985-1986	2,300	15	-	-	-	-	-	2,315
1986-1987	2,300	15	-	-	-	-	-	2,315
Germanic Languages								
1982-1983	394	-	-	-	-	-	-	394
1983-1984	376	-	-	-	-	-	-	376
1984-1985	376	-	-	-	-	-	-	376
1985-1986	382	-	-	-	-	-	-	382
1986-1987	282	-	-	-	-	-	-	282
History								
1982-1983	1,247	-	-	-	-	-	-	1,247
1983-1984	1,247	-	-	-	-	-	-	1,247
1984-1985	1,247	-	-	-	-	-	-	1,247
1985-1986	1,242	-	-	-	-	-	-	1,242
1986-1987	1,242	-	-	-	-	-	-	1,242
Language Laboratory								
1982-1983	1,205	-	-	-	-	-	-	1,205
1983-1984	1,205	-	-	-	-	-	-	1,205
1984-1985	1,205	-	-	-	-	-	-	1,205
1985-1986	1,187	-	-	-	-	-	-	1,187
Music								
1982-1983	2,669	149	458	-	-	-	-	3,276
1983-1984	2,669	149	458	-	-	-	-	3,276
1984-1985	2,609	124	458	-	-	-	-	3,191
1985-1986	2,659	124	458	-	-	-	-	3,241
1986-1987	2,181	124	13	-	-	-	-	2,318
Philosophy								
1982-1983	482	-	-	-	-	-	-	482
1983-1984	482	-	-	-	-	-	-	482
1984-1985	482	-	-	-	-	-	-	482
1985-1986	482	-	-	-	-	-	-	482
1986-1987	482	-	-	-	-	-	-	482
Political Science								
1982-1983	1,163	9	-	-	-	-	-	1,172
1983-1984	1,163	9	-	-	-	-	-	1,172
1984-1985	1,163	9	-	-	-	-	-	1,172
1985-1986	1,163	9	-	-	-	-	-	1,172
1986-1987	1,163	9	-	-	-	-	-	1,172

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Psychology (in Arts)								
1982-1983	813	979	-	-	-	-	-	1,792
1983-1984	813	979	-	-	-	-	-	1,792
1984-1985	813	979	-	-	-	-	-	1,792
1985-1986	815	975	-	-	-	-	-	1,790
1986-1987	815	975	-	-	-	-	-	1,790
Religious Studies								
1982-1983	148	-	-	-	-	-	-	148
1983-1984	148	-	-	-	-	-	-	148
1984-1985	148	-	-	-	-	-	-	148
1985-1986	148	-	-	-	-	-	-	148
1986-1987	148	-	-	-	-	-	-	148
Romance Languages								
1982-1983	1,105	-	-	-	-	-	-	1,105
1983-1984	1,051	-	-	-	-	-	-	1,051
1984-1985	1,051	-	-	-	-	-	-	1,051
1985-1986	1,237	-	-	-	-	-	-	1,237
1986-1987	838	-	-	-	-	-	-	838
Slavic and East European Studies								
1982-1983	400	-	-	-	-	-	-	400
1983-1984	386	-	-	-	-	-	-	386
1984-1985	406	-	-	-	-	-	-	406
1985-1986	477	-	-	-	-	-	-	477
1986-1987	427	-	-	-	-	-	-	427
Sociology								
1982-1983	1,539	211	-	-	-	-	-	1,750
1983-1984	1,539	211	-	-	-	-	-	1,750
1984-1985	1,539	211	-	-	-	-	-	1,750
1985-1986	1,546	202	-	-	-	-	-	1,748
1986-1987	1,546	202	-	-	-	-	-	1,748
ARTS								
1982-1983	27,597	2,714	1,162	-	-	-	-	31,473
1983-1984	27,949	2,745	1,162	-	31	65	73	32,026
1984-1985	27,933	2,720	1,162	-	31	-	81	31,927
1985-1986	27,881	2,736	1,176	-	139	-	170	32,102
1986-1987	25,249	2,992	731	-	139	-	170	29,281
BUSINESS								
1982-1983	2,809	69	-	-	-	-	-	2,878
1983-1984	2,809	69	-	-	-	-	-	2,878
1984-1985	3,968	69	-	525	-	-	414	4,975
1985-1986	3,968	69	-	538	-	-	414	4,989
1986-1987	4,135	69	-	538	-	-	414	5,156

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Dentistry								
1983-1984	1,989	98	360	-	-	-	-	2,447
1984-1985	1,989	98	360	-	-	-	-	2,447
1985-1986	1,691	184	349	-	-	-	125	2,350
1986-1987	2,176	126	143	-	30	-	-	2,475
Dean of Dentistry								
1982-1983	2,226	98	360	-	-	-	-	2,684
1983-1984	257	-	-	-	-	-	-	257
1984-1985	257	-	-	-	-	-	-	257
1985-1986	257	-	-	-	-	-	-	257
1986-1987	1,729	-	395	-	-	15	195	2,333
Dental Health Care								
1982-1983	728	-	102	-	-	-	-	831
1983-1984	728	-	102	-	-	-	-	831
1984-1985	728	-	102	-	-	-	-	831
1985-1986	679	-	61	-	25	15	-	780
1986-1987	315	-	14	-	25	-	-	354
Oral Biology								
1982-1983	757	1,139	16	-	-	-	-	1,912
1983-1984	629	1,139	16	-	-	-	-	1,784
1984-1985	629	1,139	16	-	-	-	-	1,784
1985-1986	566	1,103	16	-	-	-	-	1,685
1986-1987	301	963	16	-	-	-	-	1,280
Restorative Dentistry								
1985-1986	124	18	5	-	-	-	-	147
1986-1987	855	154	90	-	-	-	18	1,117
Stomatology								
1982-1983	2,821	26	294	-	-	-	-	3,141
1983-1984	2,821	26	294	-	-	-	-	3,141
1984-1985	2,821	26	294	-	-	-	-	3,141
1985-1986	2,971	84	302	-	30	-	120	3,506
1986-1987	1,000	136	103	-	-	-	-	1,239
DENTISTRY								
1982-1983	6,533	1,264	771	-	-	-	-	8,568
1983-1984	6,424	1,264	771	-	-	-	-	8,459
1984-1985	6,424	1,264	771	-	-	-	-	8,459
1985-1986	6,288	1,389	733	-	54	15	244	8,724
1986-1987	6,375	1,379	761	-	54	15	213	8,797
Faculty of Education								
1982-1983	799	-	-	-	-	-	-	799
1983-1984	1,226	-	-	-	190	-	-	,416
1984-1985	1,265	-	-	-	418	-	-	1,683
1985-1986	1,274	31	-	-	429	-	-	1,734
1986-1987	1,274	31	-	-	429	-	-	1,734

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Dean of Education								
1982-1983	872	-	-	-	189	-	-	1,061
1983-1984	511	-	-	-	-	-	-	511
1984-1985	511	-	-	-	-	-	-	511
1985-1986	542	-	-	-	-	-	-	542
1986-1987	542	-	-	-	-	-	-	542
Educational Administration								
1982-1983	1,408	-	-	-	-	-	-	1,408
1983-1984	1,408	-	-	-	-	-	-	1,408
1984-1985	1,408	-	-	-	-	-	-	1,408
1985-1986	1,525	-	-	-	-	-	-	1,525
1986-1987	1,525	-	-	-	-	-	-	1,525
Educational Foundations								
1982-1983	809	36	-	-	-	-	-	844
1983-1984	809	36	-	-	-	-	-	844
1984-1985	809	36	-	-	-	-	-	844
1985-1986	812	36	-	-	-	-	-	848
1986-1987	806	36	-	-	-	-	-	841
Educational Psychology								
1982-1983	1,719	113	-	-	-	-	-	1,831
1983-1984	1,719	113	-	-	-	-	-	1,831
1984-1985	1,719	118	-	-	-	-	-	1,836
1985-1986	1,706	74	-	-	-	-	-	1,780
1986-1987	1,706	74	-	-	-	-	-	1,780
Educational Research								
1982-1983	1,106	218	15	-	-	-	-	1,339
1983-1984	1,106	218	15	-	-	-	-	1,339
1984-1985	1,106	218	15	-	-	-	-	1,339
1985-1986	1,106	218	15	-	-	-	-	1,339
1986-1987	1,106	218	15	-	-	-	-	1,339
Education Clinic								
1982-1983	713	-	98	-	-	-	-	812
1983-1984	713	-	98	-	-	-	-	812
1984-1985	713	-	98	-	-	-	-	812
1985-1986	748	-	83	-	-	-	-	831
1986-1987	748	-	83	-	-	-	-	831
Education Curriculum Lab								
1982-1983	681	-	-	-	-	-	-	681
1983-1984	681	-	-	-	-	-	-	681
1984-1985	681	-	-	-	-	-	-	681
1985-1986	667	-	-	-	-	-	-	667
1986-1987	667	-	-	-	-	-	-	667

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Elementary Education								
1982-1983	2,829	36	-	-	-	-	-	2,865
1983-1984	2,829	36	-	-	-	-	-	2,865
1984-1985	2,829	36	-	-	-	-	-	2,865
1985-1986	2,982	36	-	-	-	-	-	3,018
1986-1987	2,982	36	-	-	-	-	-	3,018
Field Experiences - Practicum								
1982-1983	240	-	-	-	-	-	-	240
1983-1984	240	-	-	-	-	-	-	240
1984-1985	240	-	-	-	-	-	-	240
1985-1986	240	-	-	-	-	-	-	240
1986-1987	240	-	-	-	-	-	-	240
Industrial and Vocational Education								
1982-1983	1,996	17	-	-	-	-	-	2,013
1983-1984	1,996	57	-	-	-	-	-	2,054
1984-1985	1,996	57	-	-	-	-	-	2,054
1985-1986	1,828	17	-	-	-	-	-	1,844
1986-1987	1,828	17	-	-	-	-	-	1,844
Instructional Technology Centre								
1982-1983	1,693	4	-	-	-	-	-	1,697
1983-1984	1,700	4	-	-	-	-	-	1,704
1984-1985	1,700	4	-	-	-	-	-	1,704
1985-1986	2,042	4	-	-	-	-	-	2,046
1986-1987	2,042	5	-	-	-	-	-	2,047
Secondary Education								
1982-1983	2,433	36	-	-	-	-	-	2,469
1983-1984	2,433	36	-	-	-	-	-	2,469
1984-1985	2,446	36	-	-	-	-	-	2,482
1985-1986	2,255	32	-	-	-	-	-	2,287
1986-1987	2,255	32	-	-	-	-	-	2,287
EDUCATION								
1982-1983	17,298	458	114	-	189	-	-	18,059
1983-1984	17,371	499	114	-	190	-	-	18,174
1984-1985	17,424	504	114	-	418	-	-	18,459
1985-1986	17,728	447	98	-	429	-	-	18,702
1986-1987	17,721	448	98	-	429	-	-	18,696
Faculty of Engineering								
1982-1983	427	92	-	-	122	-	-	641
1983-1984	549	-	-	-	-	-	-	549
1984-1985	617	-	-	-	-	-	-	617
1985-1986	641	-	-	-	-	-	-	641
1986-1987	641	-	-	-	-	-	-	641

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Dean of Engineering								
1982-1983	263	-	-	-	-	-	-	263
1983-1984	263	-	-	-	-	-	-	263
1984-1985	263	-	-	-	-	-	-	263
1985-1986	263	-	-	-	-	-	-	263
1986-1987	263	-	-	-	-	-	-	263
Chemical Engineering								
1982-1983	2,078	1,839	-	-	-	-	-	3,918
1983-1984	2,193	1,850	-	-	-	-	-	4,043
1984-1985	2,234	1,850	-	-	-	-	-	4,084
1985-1986	2,221	1,850	-	-	-	-	-	4,071
1986-1987	2,221	1,850	-	-	-	-	-	4,071
Civil Engineering								
1982-1983	5,286	3,137	-	-	-	-	-	8,423
1983-1984	5,286	3,137	-	-	-	-	-	8,423
1984-1985	5,405	3,137	-	-	-	-	-	8,541
1985-1986	5,442	3,100	-	-	-	-	-	8,542
1986-1987	6,588	3,304	-	-	-	-	-	9,892
Computer Engineering (CG)								
1982-1983	182	-	-	-	-	-	-	182
Co-op Program Placement Office (CG)								
1986-1987	240	-	-	-	-	-	-	240
Electrical Engineering								
1982-1983	3,508	2,134	-	-	-	-	-	5,642
1983-1984	3,481	2,134	-	-	12	-	89	5,716
1984-1985	3,732	2,350	-	-	12	-	89	6,183
1985-1986	3,469	2,231	-	-	12	-	-	5,712
1986-1987	3,687	2,231	-	-	12	-	-	5,930
Mechanical Engineering								
1982-1983	2,939	2,419	-	-	-	-	-	5,358
1983-1984	2,939	2,419	-	-	-	-	-	5,358
1984-1985	2,939	2,419	-	-	-	-	-	5,358
1985-1986	2,979	2,375	-	-	-	-	-	5,353
1986-1987	2,979	2,375	-	-	-	-	-	5,353
Mineral Engineering								
1982-1983	2,042	1,240	-	-	-	-	-	3,282
1983-1984	2,291	1,292	-	-	-	-	-	3,584
1984-1985	2,609	1,314	-	-	-	-	-	3,923
1985-1986	2,516	1,314	-	-	-	-	-	3,830
1986-1987	2,668	1,314	-	-	-	-	-	3,982

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ENGINEERING								
1982-1983	16,724	10,860	-	-	122	-	-	27,707
1983-1984	17,002	10,831	-	-	12	-	89	27,934
1984-1985	17,798	11,069	-	-	12	-	89	28,968
1985-1986	17,531	10,870	-	-	12	-	-	28,413
1986-1987	19,286	11,073	-	-	12	-	-	30,372
GRADUATE STUDIES AND RESEARCH								
1982-1983	-	-	-	-	269	-	-	269
1983-1984	-	-	-	-	269	-	-	269
1984-1985	-	12	-	-	269	-	-	282
1985-1986	-	12	-	-	341	-	-	353
1986-1987	-	12	-	-	341	-	-	353
HOME ECONOMICS								
1982-1983	2,623	738	-	-	-	-	-	3,361
1983-1984	2,623	738	-	-	-	-	-	3,361
1984-1985	2,636	738	-	-	-	-	-	3,375
1985-1986	2,638	737	-	-	-	-	-	3,376
1986-1987	2,674	737	-	-	-	-	-	3,411
Boreal Institute								
1982-1983	-	40	364	-	-	-	-	404
1983-1984	-	118	364	-	-	-	-	482
1984-1985	-	118	364	-	-	-	-	482
1985-1986	-	134	363	-	-	-	-	497
1986-1987	-	134	363	-	-	-	-	497
Canadian Institute of Ukrainian Studies								
1982-1983	192	23	7	-	-	-	-	222
1983-1984	179	-	7	-	-	-	-	186
1984-1985	219	-	7	-	-	-	-	225
1985-1986	219	-	7	-	-	-	-	225
1986-1987	241	-	7	-	-	-	-	247
Community Development								
1982-1983	219	-	-	-	-	-	-	219
Devonian Botanic Garden								
1982-1983	-	1,286	-	-	-	-	68	1,354
1983-1984	62	1,286	-	-	-	-	68	1,416
1984-1985	62	1,286	-	-	-	-	68	1,416
1985-1986	62	1,274	-	-	-	-	68	1,405
1986-1987	62	1,274	-	-	-	-	68	1,405

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Study of Mental Retardation								
1982-1983	16	48	-	-	-	-	-	64
1983-1984	79	48	-	-	-	-	-	126
1984-1985	73	48	-	-	-	-	-	121
1985-1986	73	48	-	-	-	-	-	121
1986-1987	73	48	-	-	-	-	-	121
Theoretical Psychology Centre								
1982-1983	241	-	-	-	-	-	-	241
1983-1984	241	-	-	-	-	-	-	241
1984-1985	241	-	-	-	-	-	-	241
1985-1986	241	-	-	-	-	-	-	241
1986-1987	241	-	-	-	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1982-1983	668	1,396	371	-	-	-	68	2,504
1983-1984	561	1,451	371	-	-	-	68	2,451
1984-1985	596	1,451	371	-	-	-	68	2,486
1985-1986	596	1,455	370	-	-	-	68	2,489
1986-1987	617	1,455	370	-	-	-	68	2,511
Dean of Law								
1982-1983	259	-	-	-	-	-	-	259
1983-1984	259	-	-	-	-	-	-	259
1984-1985	259	-	-	-	-	-	-	259
1985-1986	259	-	-	-	-	-	-	259
1986-1987	259	-	-	-	-	-	-	259
Law								
1982-1983	1,844	35	65	-	-	-	34	1,978
1983-1984	1,844	35	65	-	-	-	34	1,978
1984-1985	1,844	35	65	-	-	-	34	1,978
1985-1986	1,844	35	65	-	-	-	34	1,978
1986-1987	1,844	35	65	-	-	-	34	1,978
LAW								
1982-1983	2,103	35	65	-	-	-	34	2,237
1983-1984	2,103	35	65	-	-	-	34	2,237
1984-1985	2,103	35	65	-	-	-	34	2,237
1985-1986	2,103	35	65	-	-	-	34	2,237
1986-1987	2,103	35	65	-	-	-	34	2,237
LIBRARY SCIENCE								
1982-1983	1,078	-	-	-	-	-	-	1,078
1983-1984	1,078	-	-	-	-	-	-	1,078
1984-1985	1,078	-	-	-	-	-	-	1,078
1985-1986	1,078	-	-	-	-	-	-	1,078
1986-1987	1,078	-	-	-	-	-	-	1,078

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Faculty of Medicine								
1982-1983	474	-	-	-	-	11	-	486
1983-1984	842	24	-	-	-	11	-	876
1984-1985	866	58	16	-	-	11	-	950
1985-1986	646	184	-	-	-	11	-	841
1986-1987	878	30	-	-	-	11	-	920
Dean of Medicine								
1982-1983	662	24	-	-	-	-	-	686
1983-1984	307	-	-	-	-	-	-	307
Anatomy and Cell Biology								
1982-1983	2,412	758	-	-	-	-	-	3,170
1983-1984	2,412	769	-	-	-	-	-	3,181
1984-1985	2,412	769	-	-	-	-	-	3,181
1985-1986	2,412	769	-	-	-	-	-	3,181
1986-1987	2,412	769	-	-	-	-	-	3,181
Applied Sciences in Medicine								
1982-1983	229	194	78	-	-	-	-	500
1983-1984	251	194	78	-	-	-	-	523
1984-1985	251	194	78	-	-	-	-	523
1985-1986	218	204	224	-	-	-	-	646
1986-1987	176	455	5	-	-	-	-	635
Biochemistry								
1982-1983	1,197	3,677	-	-	-	-	-	4,874
1983-1984	1,197	3,677	-	-	-	-	-	4,874
1984-1985	1,197	3,677	-	-	-	-	-	4,874
1985-1986	1,196	3,676	-	-	-	-	-	4,872
1986-1987	1,196	3,676	-	-	-	-	-	4,872
Community Medicine								
1982-1983	30	-	-	-	-	-	-	30
Continuing Medical Education								
1982-1983	73	-	-	-	-	-	-	73
1983-1984	73	-	-	-	-	-	-	73
1984-1985	73	-	-	-	-	-	-	73
1985-1986	73	-	-	-	-	-	-	73
1986-1987	73	-	-	-	-	-	-	73
Health Sciences-Large Animal Program								
1982-1983	509	1,423	-	-	-	-	-	1,932
1983-1984	509	1,423	-	-	-	-	-	1,932
1984-1985	509	1,423	-	-	-	-	-	1,932
1985-1986	311	1,374	-	-	-	-	-	1,685
1986-1987	311	1,374	-	-	-	-	-	1,685

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Health Sciences-Remedial Services & Dev.								
1982-1983	370	23	-	-	-	-	-	393
1983-1984	370	23	-	-	-	-	-	393
1984-1985	33	-	-	-	-	-	-	33
Health Serv. Admin. & Community Med.								
1982-1983	313	-	-	-	-	-	-	313
1983-1984	435	-	-	-	-	-	-	435
1984-1985	435	-	-	-	-	-	-	435
1985-1986	436	221	-	-	-	-	-	657
1986-1987	657	-	-	-	-	-	-	657
Immunology								
1982-1983	222	1,079	7	-	-	-	-	1,308
1983-1984	222	1,079	7	-	-	-	-	1,308
1984-1985	222	1,079	7	-	-	-	-	1,308
1985-1986	222	1,346	7	-	-	-	-	1,574
1986-1987	222	1,346	7	-	-	-	-	1,574
Medical Microbiology & Infectious Dis.								
1982-1983	940	691	247	-	-	-	-	1,879
1983-1984	940	691	247	-	-	-	-	1,879
1984-1985	940	691	247	-	-	-	-	1,879
1985-1986	921	811	247	-	-	-	-	1,978
1986-1987	921	726	247	-	-	-	-	1,894
Medicine								
1982-1983	1,544	896	392	-	-	-	-	2,833
1983-1984	1,545	889	392	-	-	-	-	2,826
1984-1985	1,521	855	377	-	-	-	-	2,753
1985-1986	449	2,399	103	-	-	-	-	2,951
1986-1987	206	3,035	-	-	-	-	-	3,242
MSB Animal Unit								
1982-1983	893	764	-	-	-	-	-	1,657
1983-1984	893	764	-	-	-	-	-	1,657
1984-1985	893	764	-	-	-	-	-	1,657
1985-1986	1,082	938	-	-	-	-	-	2,020
1986-1987	893	1,127	-	-	-	-	-	2,020
Obstetrics and Gynaecology								
1982-1983	276	157	90	-	-	-	-	523
1983-1984	276	157	90	-	-	-	-	523
1984-1985	276	157	90	-	-	-	-	523
1985-1986	79	462	10	-	-	-	-	551
1986-1987	-	157	81	-	-	-	-	238

[illegible] Planning and Development, was extensively revised in 1983-84

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Ophthalmology								
1982-1983	581	159	213	-	-	-	-	953
1983-1984	581	159	213	-	-	-	-	953
1984-1985	581	159	213	-	-	-	-	953
1985-1986	581	202	185	-	-	-	-	968
1986-1987	10	-	-	-	-	-	-	10
Paediatrics								
1982-1983	474	338	40	-	-	-	-	852
1983-1984	474	338	40	-	-	-	-	852
1984-1985	36	87	-	-	-	-	-	123
1985-1986	21	672	-	-	-	-	-	693
1986-1987	-	649	-	-	-	-	-	649
Pathology								
1982-1983	166	141	232	-	-	-	-	540
1983-1984	166	141	232	-	-	-	-	540
1984-1985	255	141	232	-	-	-	-	629
1985-1986	255	141	232	-	-	-	-	629
1986-1987	255	141	232	-	-	-	-	629
Pharmacology								
1982-1983	757	1,721	-	-	-	-	-	2,479
1983-1984	757	1,776	-	-	-	-	-	2,533
1984-1985	757	1,776	-	-	-	-	-	2,533
1985-1986	757	1,776	-	-	-	-	-	2,533
1986-1987	757	1,776	-	-	-	-	-	2,533
Pathology - Medical Lab Science								
1982-1983	943	326	23	-	-	-	-	1,291
1983-1984	963	211	23	-	-	-	-	1,196
1984-1985	963	211	23	-	-	-	-	1,196
1985-1986	1,000	218	21	-	-	-	-	1,240
1986-1987	1,021	218	-	-	-	-	-	1,240
Physiology								
1982-1983	1,023	1,604	-	-	-	-	-	2,627
1983-1984	1,023	1,658	-	-	-	-	-	2,681
1984-1985	1,023	1,658	-	-	-	-	-	2,681
1985-1986	1,028	1,658	-	-	-	-	-	2,686
1986-1987	1,028	1,658	-	-	-	-	-	2,686
Pharmacology - Physiology Shop								
1982-1983	-	108	-	-	-	-	-	108
Psychiatry								
1982-1983	756	452	36	-	-	-	-	1,244
1983-1984	756	447	36	-	-	-	-	1,239
1984-1985	708	447	36	-	-	-	-	1,191
1985-1986	81	1,267	-	-	24	-	-	1,371
1986-1987	-	656	-	-	-	-	-	656

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Radiology and Diagnostic Imaging								
1982-1983	-	16	16	-	-	-	-	31
1983-1984	-	16	16	-	-	-	-	31
1984-1985	-	16	16	-	-	-	-	31
Surgery								
1982-1983	1,131	518	146	-	-	-	-	1,794
1983-1984	1,131	518	146	-	-	-	-	1,794
1984-1985	1,131	518	146	-	-	-	-	1,794
1985-1986	256	1,452	-	-	-	-	-	1,708
1986-1987	-	750	-	-	-	-	-	750
Surgical Medical Research Institute								
1982-1983	20	1,812	-	-	-	-	-	1,832
1983-1984	20	1,812	-	-	-	-	-	1,832
1984-1985	20	1,812	-	-	-	-	-	1,832
1985-1986	20	1,812	-	-	-	-	-	1,832
1986-1987	20	1,812	-	-	-	-	-	1,832
Special Teaching and Research in Med.								
1982-1983	135	-	-	-	-	-	-	135
1983-1984	135	-	-	-	-	-	-	135
1984-1985	135	-	-	-	-	-	-	135
MEDICINE								
1982-1983	16,130	16,881	1,519	-	-	11	-	34,541
1983-1984	16,277	16,765	1,519	-	-	11	-	34,573
1984-1985	15,236	16,491	1,479	-	-	11	-	33,218
1985-1986	12,041	21,582	1,030	-	24	11	-	34,688
1986-1987	11,035	20,355	571	-	-	11	-	31,973
NATIVE STUDIES								
1986-87	130	-	-	-	-	-	-	130
NURSING								
1982-1983	1,074	-	-	-	-	-	-	1,074
1983-1984	1,854	-	-	-	-	-	-	1,854
1984-1985	1,596	-	-	-	-	-	-	1,596
1985-1986	1,610	134	-	-	-	-	-	1,744
1986-1987	2,044	-	-	-	-	-	-	2,044
PHARMACY AND PHARMACEUTICAL SCIENCES								
1982-1983	3,249	1,976	4	-	-	-	-	5,229
1983-1984	3,230	1,811	4	-	12	-	-	5,058
1984-1985	3,230	1,811	4	-	12	-	-	5,058
1985-1986	2,685	2,475	4	-	12	-	-	5,176
1986-1987	3,121	2,160	4	-	-	-	-	5,285
Faculty of Physical Education and Rec.								
1982-1983	801	138	15,638	-	-	-	-	16,577
1983-1984	14,007	138	15,742	-	13	-	33	29,935
1984-1985	2,312	57	23,997	-	13	-	33	26,412

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Physical Education and Rec. (continued)								
1985-1986	900	57	24,824	-	13	-	33	25,827
1986-1987	900	57	24,824	-	13	-	33	25,827
Dean of Physical Education and Rec.								
1982-1983	316	-	27	-	13	-	-	356
1983-1984	280	-	-	-	-	-	-	280
1984-1985	205	-	-	-	12	-	-	216
1985-1986	222	-	-	-	12	-	-	234
1986-1987	222	-	-	-	12	-	-	234
Athletic Services								
1982-1983	282	-	40	-	-	-	-	323
1983-1984	282	-	40	-	-	-	-	323
1984-1985	98	-	572	-	-	-	-	670
1985-1986	98	-	572	-	-	-	-	670
1986-1987	98	-	572	-	-	-	-	670
Movement Education								
1982-1983	149	-	78	-	-	-	-	226
Physical Education and Sport Studies								
1982-1983	588	485	34	-	-	-	-	1,106
1983-1984	508	485	28	-	-	-	-	1,021
1984-1985	677	584	670	-	-	-	-	1,931
1985-1986	684	571	663	-	-	-	-	1,919
1986-1987	684	571	663	-	-	-	-	1,919
Recreation and Leisure Studies								
1982-1983	214	-	-	-	-	-	-	214
1983-1984	184	-	-	-	-	-	-	184
1984-1985	324	-	10	-	-	-	-	335
1985-1986	324	-	10	-	-	-	-	335
1986-1987	324	-	10	-	-	-	-	335
Support Services								
1984-1985	-	-	487	-	-	-	-	487
1985-1986	-	-	378	-	-	-	-	378
1986-1987	-	-	378	-	-	-	-	378
PHYSICAL EDUCATION AND RECREATION								
1982-1983	2,349	623	15,816	-	13	-	-	18,802
1983-1984	15,261	623	15,811	-	13	-	33	31,742
1984-1985	3,616	641	25,736	-	25	-	33	30,051
1985-1986	2,228	628	26,448	-	25	-	33	29,363
1986-1987	2,228	628	26,448	-	25	-	33	29,363
Faculty of Rehabilitation Medicine								
1983-1984	30	-	-	-	-	-	-	30
1984-1985	287	-	-	-	-	-	-	287
1985-1986	287	31	-	-	-	-	-	318
1986-1987	1,086	56	-	-	-	-	-	1,142

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Dean of Rehabilitation Medicine								
1982-1983	98	-	-	-	-	-	-	98
1983-1984	68	-	-	-	-	-	-	68
1984-1985	68	-	-	-	-	-	-	68
1985-1986	68	-	-	-	-	-	-	68
1986-1987	68	-	-	-	-	-	-	68
Occupational Therapy								
1982-1983	537	27	-	-	-	-	-	564
1983-1984	537	27	-	-	-	-	-	564
1984-1985	537	27	-	-	-	-	-	564
1985-1986	535	27	-	-	-	-	-	563
1986-1987	664	175	-	-	-	-	-	839
Physical Therapy								
1982-1983	578	83	-	-	-	-	-	662
1983-1984	578	83	-	-	-	-	-	662
1984-1985	578	83	-	-	-	-	-	662
1985-1986	578	96	-	-	15	-	-	689
1986-1987	794	239	-	-	-	-	-	1,033
Speech Pathology and Audiology								
1982-1983	337	17	67	-	-	-	-	421
1983-1984	337	17	67	-	-	-	-	421
1984-1985	337	17	67	-	-	-	-	421
1985-1986	344	17	66	-	-	-	-	427
1986-1987	366	29	66	-	-	-	-	461
REHABILITATION MEDICINE								
1982-1983	1,550	128	67	-	-	-	-	1,745
1983-1984	1,550	128	67	-	-	-	-	1,745
1984-1985	1,808	128	67	-	-	-	-	2,002
1985-1986	1,813	170	66	-	15	-	-	2,064
1986-1987	2,977	499	66	-	-	-	-	3,542
SAINT-JEAN								
1982-1983	3,001	-	1,193	548	-	-	-	4,742
1983-1984	3,001	-	1,101	548	-	-	-	4,650
1984-1985	2,929	-	1,101	2	-	-	-	4,033
1985-1986	2,851	1,067	866	-	-	-	-	4,784
1986-1987	2,851	1,067	866	-	-	-	-	4,784
Faculty of Science								
1983-1984	2,081	122	-	-	-	-	-	2,203
1984-1985	636	122	27	-	-	146	-	930
1985-1986	636	122	27	-	-	146	-	930
1986-1987	636	122	27	-	-	146	-	930

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Dean of Science								
1982-1983	2,318	122	-	-	-	-	-	2,440
1983-1984	261	-	-	-	-	-	-	261
1984-1985	261	-	-	-	-	-	-	261
1985-1986	267	-	-	-	-	-	-	267
1986-1987	267	-	-	-	-	-	-	267
Bioscience Animal Services								
1982-1983	-	-	-	-	800	-	-	800
1983-1984	-	-	-	-	800	-	-	800
1984-1985	-	-	-	-	800	-	-	800
1985-1986	-	-	-	-	799	-	-	799
1986-1987	-	-	-	-	799	-	-	799
Botany								
1982-1983	2,282	2,462	16	-	-	-	-	4,760
1983-1984	2,282	2,462	16	-	-	-	-	4,760
1984-1985	2,518	2,462	16	-	-	-	-	4,996
1985-1986	2,140	2,058	16	-	-	-	-	4,214
1986-1987	2,140	2,058	16	-	-	-	-	4,214
Chemistry								
1982-1983	7,641	7,525	-	-	-	-	-	15,166
1983-1984	7,641	7,525	-	-	-	-	-	15,166
1984-1985	7,641	7,525	-	-	-	-	-	15,166
1985-1986	7,719	7,575	-	-	-	-	-	15,295
1986-1987	7,719	7,575	-	-	-	-	-	15,295
Computing Science								
1982-1983	1,374	119	-	-	-	-	-	1,493
1983-1984	1,416	143	-	-	-	-	-	1,558
1984-1985	2,111	119	-	-	-	-	-	2,230
1985-1986	1,999	119	-	-	-	-	-	2,118
1986-1987	2,082	326	-	-	-	-	-	2,409
Earth Physics Institute								
1982-1983	74	-	-	-	-	-	-	74
1983-1984	74	-	-	-	-	-	-	74
1984-1985	74	-	-	-	-	-	-	74
1985-1986	74	-	-	-	-	-	-	74
1986-1987	74	-	-	-	-	-	-	74
Genetics								
1982-1983	707	2,408	-	-	-	-	-	3,115
1983-1984	707	2,408	-	-	-	-	-	3,115
1984-1985	1,125	2,391	-	-	-	-	-	3,516
1985-1986	1,129	2,396	-	-	-	-	-	3,525
1986-1987	1,129	2,396	-	-	-	-	-	3,525

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Geography								
1982-1983	3,081	407	-	-	38	-	-	3,526
1983-1984	3,081	407	-	-	38	-	-	3,526
1984-1985	3,081	407	-	-	38	-	-	3,526
1985-1986	3,080	387	-	-	38	-	-	3,505
1986-1987	3,080	387	-	-	38	-	-	3,505
Geology								
1982-1983	3,367	980	179	-	-	-	195	4,720
1983-1984	3,328	988	179	-	-	-	195	4,690
1984-1985	3,775	1,159	179	-	-	-	195	5,307
1985-1986	4,111	1,743	179	-	-	-	195	6,228
1986-1987	4,111	1,743	179	-	-	-	195	6,228
Hydrocarbon Research								
1982-1983	-	588	-	-	-	-	-	588
1983-1984	-	588	-	-	-	-	-	588
1984-1985	-	588	-	-	-	-	-	588
1985-1986	-	588	-	-	-	-	-	588
1986-1987	-	588	-	-	-	-	-	588
Introductory Biology Program								
1982-1983	196	-	-	-	-	-	-	196
1983-1984	196	-	-	-	-	-	-	196
Linguistics								
1982-1983	598	-	-	-	-	-	-	598
1983-1984	575	-	-	-	-	-	-	575
1984-1985	598	-	-	-	-	-	-	598
1985-1986	598	-	-	-	-	-	-	598
1986-1987	598	-	-	-	-	-	-	598
Mathematics								
1982-1983	1,946	26	-	-	-	16	-	1,988
1983-1984	1,563	14	-	-	-	16	-	1,594
1984-1985	1,745	14	-	-	-	16	-	1,775
1985-1986	1,742	38	-	-	-	16	-	1,796
1986-1987	1,908	38	-	-	-	16	-	1,962
Microbiology								
1982-1983	1,526	934	-	-	-	-	-	2,459
1983-1984	1,526	934	-	-	-	-	-	2,459
1984-1985	1,539	934	-	-	-	-	-	2,473
1985-1986	1,590	995	-	-	-	-	-	2,585
1986-1987	1,590	995	-	-	-	-	-	2,585

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Physics								
1982-1983	5,858	3,349	24	-	8	-	-	9,240
1983-1984	5,858	3,373	24	-	8	-	-	9,264
1984-1985	5,858	3,373	24	-	8	-	-	9,264
1985-1986	5,912	3,349	24	-	8	-	-	9,293
1986-1987	5,912	3,349	24	-	8	-	-	9,293
Psychology (in Science)								
1982-1983	840	1,341	-	-	-	-	-	2,181
1983-1984	840	1,341	-	-	-	-	-	2,181
1984-1985	840	1,341	-	-	-	-	-	2,181
1985-1986	835	1,341	-	-	-	-	-	2,177
1986-1987	835	1,341	-	-	-	-	-	2,177
Science Services								
1982-1983	79	183	-	-	-	-	-	262
1983-1984	79	104	-	-	-	-	-	183
1984-1985	79	104	-	-	-	-	-	183
1985-1986	79	104	-	-	-	-	-	183
1986-1987	79	104	-	-	-	-	-	183
Statistics and Applied Probability								
1983-1984	392	12	-	-	-	-	-	404
1984-1985	373	-	-	-	-	-	-	373
1985-1986	404	-	-	-	-	-	-	404
1986-1987	404	-	-	-	-	-	-	404
Theoretical Physics Institute								
1982-1983	83	43	-	-	-	-	-	125
1983-1984	83	43	-	-	-	-	-	125
1984-1985	83	43	-	-	-	-	-	125
1985-1986	81	43	-	-	-	-	-	124
1986-1987	81	43	-	-	-	-	-	124
TRIUMF Research								
1982-1983	-	389	-	-	-	-	-	389
1983-1984	-	389	-	-	-	-	-	389
1984-1985	-	389	-	-	-	-	-	389
1985-1986	-	389	-	-	-	-	-	389
1986-1987	-	389	-	-	-	-	-	389
Zoology								
1982-1983	2,437	4,051	-	-	-	-	-	6,488
1983-1984	2,437	4,130	-	-	-	-	-	6,566
1984-1985	3,084	4,130	-	-	-	-	-	7,214
1985-1986	3,101	4,231	-	-	-	-	-	7,332
1986-1987	3,101	4,231	-	-	-	-	-	7,332

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
SCIENCE								
1982-1983	34,406	24,926	219	-	846	16	195	60,608
1983-1984	34,418	24,982	219	-	846	16	195	60,676
1984-1985	35,420	25,101	245	-	846	162	195	61,969
1985-1986	35,497	25,478	245	-	845	162	195	62,421
1986-1987	35,746	25,684	245	-	845	162	195	62,878
Director of Special Sessions								
1983-1984	11	-	-	-	79	-	-	89
1984-1985	11	-	-	-	79	-	-	89
1985-1986	11	-	-	-	79	-	-	89
1986-1987	11	-	-	-	79	-	-	89
Special Sessions								
1982-1983	11	-	-	-	79	-	-	89
EXTENSION (SPECIAL SESSIONS)								
1982-1983	11	-	-	-	79	-	-	89
1983-1984	11	-	-	-	79	-	-	89
1984-1985	11	-	-	-	79	-	-	89
1985-1986	11	-	-	-	79	-	-	89
1986-1987	11	-	-	-	79	-	-	89
Computing Services								
1982-1983	851	366	-	-	1,955	-	282	3,454
1983-1984	931	366	-	-	2,874	-	282	4,453
1984-1985	1,283	347	-	-	4,081	-	282	5,993
1985-1986	1,552	343	-	-	3,778	-	282	5,955
1986-1987	1,552	343	-	-	3,778	-	282	5,955
Institute of Law Research and Reform								
1982-1983	-	325	-	-	-	-	-	325
Paleontological Collection								
1982-1983	-	151	-	-	-	-	-	151
1983-1984	2	787	-	-	-	-	-	790
1984-1985	2	714	-	-	-	-	-	716
1985-1986	2	1,009	-	-	-	-	-	1,011
1986-1987	2	1,009	-	-	-	-	-	1,011
Radiation Control Committee								
1982-1983	-	-	-	-	61	-	-	61
Radiation Research Committee								
1982-1983	-	478	-	-	-	-	-	478

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Teaching & Learning Improvement Com'tee								
1985-1986	16	-	-	-	-	-	-	16
1986-1987	-	-	-	-	16	-	-	16
Technical Services								
1982-1983	239	116	-	-	2,154	-	-	2,508
1983-1984	234	124	-	-	2,169	-	-	2,527
1984-1985	234	124	-	-	2,169	-	-	2,527
1985-1986	235	125	-	-	2,226	-	-	2,586
1986-1987	235	125	-	-	2,226	-	-	2,586
University Archives								
1982-1983	-	-	-	920	-	-	-	920
1983-1984	-	-	-	920	-	-	-	920
1984-1985	-	-	-	-	920	-	-	920
1985-1986	-	-	-	-	673	-	-	673
1986-1987	-	-	-	-	673	-	-	673
University Collections								
1982-1983	-	-	-	-	106	539	-	645
1983-1984	-	43	-	-	106	553	70	772
1984-1985	-	43	-	-	106	553	70	772
1985-1986	-	44	-	-	106	515	70	735
1986-1987	-	44	-	-	106	515	70	735
University Map Collections								
1982-1983	97	388	-	-	-	-	-	485
1983-1984	97	388	-	-	-	-	-	485
1984-1985	97	388	-	-	-	-	-	485
1985-1986	97	388	-	-	-	-	-	485
1986-1987	97	388	-	-	-	-	-	485
University of Alberta Press								
1982-1983	-	-	-	-	188	-	-	188
1983-1984	-	-	-	-	174	-	-	174
1984-1985	-	-	-	-	122	-	45	166
1985-1986	-	-	-	-	122	-	45	166
1986-1987	-	-	-	-	125	-	45	169
INDIRECT INSTRUCTIONAL								
1982-1983	1,187	1,824	-	920	4,463	539	282	9,214
1983-1984	1,264	1,709	-	920	5,322	553	353	10,120
1984-1985	1,617	1,616	-	-	7,396	553	397	11,578
1985-1986	1,903	1,909	-	-	6,905	515	397	11,627
1986-1987	1,886	1,909	-	-	6,923	515	397	11,630

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Library								
1982-1983	95	37	-	27,683	-	-	-	27,814
1983-1984	95	224	-	27,683	-	-	-	28,001
1984-1985	166	224	-	28,136	-	-	-	28,526
1985-1986	247	150	-	28,393	263	-	-	29,054
1986-1987	247	150	-	28,450	263	-	-	29,111
UNIVERSITY LIBRARY								
1982-1983	95	37	-	27,683	-	-	-	27,814
1983-1984	95	224	-	27,683	-	-	-	28,001
1984-1985	166	224	-	28,136	-	-	-	28,526
1985-1986	247	150	-	28,393	263	-	-	29,054
1986-1987	247	150	-	28,450	263	-	-	29,111
Building Services								
1982-1983	10	-	-	-	9	159	-	178
1983-1984	10	-	6	-	9	159	-	183
1984-1985	10	-	6	-	9	220	-	243
1985-1986	10	-	6	-	51	216	-	282
1986-1987	10	-	6	-	51	216	-	282
Campus Security and Traffic Service								
1982-1983	-	-	-	-	198	-	-	198
1983-1984	94	-	-	-	-	-	-	94
1984-1985	94	-	-	-	-	-	-	94
1985-1986	326	-	-	-	-	-	-	326
1986-1987	326	-	-	-	-	-	-	326
Design and Construction								
1983-1984	-	-	-	-	105	596	-	701
1984-1985	-	-	-	-	197	596	-	793
1985-1986	-	-	-	-	170	596	-	766
1986-1987	-	-	-	-	170	596	-	766
Energy Management								
1982-1983	-	-	-	-	346	-	-	346
1983-1984	-	-	-	-	346	-	-	346
1984-1985	-	-	-	-	346	-	-	346
1985-1986	-	-	-	-	346	-	-	346
1986-1987	-	-	-	-	346	-	-	346
Occupational Health and Safety								
1982-1983	31	-	-	-	134	-	-	166
1983-1984	316	-	-	-	104	-	-	420
1984-1985	303	-	-	-	-	-	-	303
1985-1986	290	-	-	-	-	-	-	290
1986-1987	290	-	-	-	-	-	-	290

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Parking Operations								
1983-1984	280	-	-	-	-	-	-	280
1984-1985	280	-	-	-	-	-	-	280
1985-1986	152	-	-	-	-	-	-	152
1986-1987	152	-	-	-	-	-	-	152
Physical Plant Administration								
1982-1983	26	-	-	-	356	420	-	803
1983-1984	26	-	-	-	356	406	-	789
1984-1985	-	-	-	-	356	406	-	763
1985-1986	-	-	-	-	742	415	-	1,156
1986-1987	-	-	-	-	742	415	-	1,156
Physical Plant Grounds								
1982-1983	-	-	-	-	10	10	-	20
Plant Maintenance								
1982-1983	-	6	-	-	20	3,515	-	3,541
1983-1984	-	6	-	-	198	3,525	-	3,730
1984-1985	-	6	-	-	10	3,370	-	3,386
1985-1986	-	6	-	-	10	3,370	-	3,386
1986-1987	-	6	-	-	10	3,384	-	3,400
Plant Operations								
1982-1983	-	-	-	-	-	239	-	239
1983-1984	-	-	-	-	-	239	-	239
1984-1985	-	-	-	-	-	239	-	239
1985-1986	-	-	-	-	-	239	-	239
1986-1987	-	-	-	-	-	239	-	239
Utilities								
1983-1984	-	-	-	-	-	1,655	-	1,655
1984-1985	-	-	-	-	-	1,655	-	1,655
1985-1986	-	-	-	-	-	1,655	-	1,655
1986-1987	-	-	-	-	-	1,655	-	1,655
PLANT MAINTENANCE								
1982-1983	67	6	-	-	1,073	4,344	-	5,490
1983-1984	726	6	6	-	1,118	6,582	-	8,437
1984-1985	686	6	6	-	918	6,486	-	8,102
1985-1986	778	6	6	-	1,319	6,491	-	8,600
1986-1987	778	6	6	-	1,319	6,505	-	8,614
Dean of Students								
1982-1983	19	-	-	-	81	-	-	100
1983-1984	-	-	-	-	57	116	-	173
1984-1985	-	-	-	-	57	-	-	57
1985-1986	146	-	-	-	130	-	-	276
1986-1987	23	-	-	-	275	-	-	298

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Advisor for Native Affairs								
1982-1983	-	-	-	-	68	-	-	68
1983-1984	33	-	-	-	80	-	-	113
1984-1985	33	-	-	-	80	-	-	113
1985-1986	33	-	-	-	80	-	-	113
1986-1987	40	-	-	-	130	-	-	170
Student Affairs								
1982-1983	-	-	-	-	174	-	-	174
1983-1984	16	-	-	-	52	-	-	69
1984-1985	16	-	-	-	41	116	-	173
1985-1986	16	-	-	-	41	116	-	173
1986-1987	-	-	-	-	-	116	-	116
Student Awards								
1982-1983	-	-	-	-	100	-	-	100
1983-1984	-	-	-	-	100	-	-	100
1984-1985	-	-	-	-	100	-	-	100
1985-1986	-	-	-	-	100	-	-	100
1986-1987	-	-	-	-	121	-	-	121
Student Counselling								
1982-1983	-	-	-	-	354	-	-	354
1983-1984	-	-	-	-	450	-	-	450
1984-1985	-	-	-	-	450	-	-	450
1985-1986	-	-	-	-	431	-	-	431
1986-1987	-	-	-	-	450	-	-	450
University Health Services								
1982-1983	-	-	-	-	707	-	-	707
1983-1984	-	-	-	-	707	-	-	707
1984-1985	-	-	-	-	707	-	-	707
1985-1986	-	-	-	-	707	-	-	707
1986-1987	-	-	-	-	707	-	-	707
STUDENT SERVICES								
1982-1983	19	-	-	-	1,484	-	-	1,503
1983-1984	49	-	-	-	1,447	116	-	1,612
1984-1985	164	-	-	-	1,508	116	-	1,787
1985-1986	195	-	-	-	1,488	116	-	1,800
1986-1987	63	-	-	-	1,683	116	-	1,862
Student Services General								
1984-1985	114	-	-	-	73	-	-	187
Extension Educational Media Division								
1982-1983	-	-	223	-	-	-	-	223
1983-1984	-	-	223	-	-	-	-	223
1984-1985	-	-	223	-	-	-	-	223
1985-1986	-	-	241	-	-	-	-	241
1986-1987	648	-	241	-	-	-	-	888

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Extension General								
1982-1983	674	39	2,221	52	-	-	-	2,986
1983-1984	465	39	2,430	52	-	-	-	2,986
1984-1985	533	39	2,430	52	-	-	-	3,054
1985-1986	616	39	2,414	52	-	-	-	3,121
1986-1987	616	39	2,414	52	-	-	-	3,121
Extension Library								
1982-1983	-	-	737	237	-	-	-	974
1983-1984	-	-	737	1,181	-	134	-	2,051
1984-1985	-	-	737	1,181	-	134	-	2,051
1985-1986	-	-	-	944	-	-	-	944
1986-1987	-	-	-	944	-	-	-	944
Legal Resource Centre								
1983-1984	292	-	-	158	-	-	-	449
1984-1985	292	-	-	158	-	-	-	449
1985-1986	292	-	-	158	-	-	-	449
1986-1987	292	-	-	158	-	-	-	449
Radio and Television								
1982-1983	-	-	340	-	-	-	-	340
1983-1984	-	-	340	-	-	-	-	340
1984-1985	-	-	340	-	-	-	-	340
1985-1986	-	-	338	-	-	-	-	338
1986-1987	-	-	338	-	-	-	-	338
Western Board of Music								
1982-1983	-	-	-	-	-	-	99	99
PUBLIC SERVICES								
1982-1983	674	39	3,522	289	-	-	99	4,623
1983-1984	757	39	3,731	1,390	-	134	-	6,050
1984-1985	825	39	3,731	1,390	-	134	-	6,118
1985-1986	908	39	2,993	1,153	-	-	-	5,093
1986-1987	1,556	39	2,993	1,153	-	-	-	5,740
Administrative Systems								
1982-1983	-	-	-	-	773	-	-	773
1983-1984	-	-	-	-	773	-	659	1,431
1984-1985	-	-	-	-	773	-	659	1,431
1985-1986	-	-	-	-	853	388	14	1,254
1986-1987	-	-	-	-	853	388	14	1,254
Alumni Affairs								
1982-1983	-	-	-	-	57	-	-	57
1983-1984	-	-	-	-	135	-	-	135
1984-1985	-	-	-	-	135	-	-	135
1985-1986	-	-	-	-	135	-	-	135
1986-1987	-	-	-	-	135	-	-	135

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Board of Governors								
1982-1983	-	-	-	-	162	-	-	162
1983-1984	-	-	-	-	162	-	-	162
1984-1985	-	-	-	-	162	-	-	162
1985-1986	-	-	-	-	175	-	-	175
1986-1987	-	-	-	-	141	-	-	141
Budget Planning								
1984-1985	-	-	-	-	36	-	-	36
1985-1986	-	-	-	-	36	-	-	36
1986-1987	-	-	-	-	67	-	-	67
Central Stores								
1982-1983	-	-	-	-	1,824	-	-	1,824
1983-1984	74	-	-	-	1,178	-	-	1,252
1984-1985	166	92	-	-	356	-	-	613
1985-1986	74	-	-	-	-	-	-	74
1986-1987	74	-	-	-	-	-	-	74
Ceremonies and Protocol								
1986-1987	-	-	-	-	34	-	-	34
Comptroller								
1982-1983	-	-	-	-	1,180	-	-	1,180
1983-1984	-	-	-	-	1,257	-	-	1,257
1984-1985	-	-	-	-	1,111	-	-	1,111
1985-1986	-	-	-	-	1,371	-	-	1,371
1986-1987	-	-	-	-	1,394	-	-	1,394
Design and Construction								
1982-1983	-	-	-	-	197	582	-	779
Development Office								
1986-1987	-	-	-	-	106	-	-	106
Dispatch Distribution								
1982-1983	-	-	-	-	650	-	-	650
1983-1984	-	-	-	-	319	-	-	319
1984-1985	-	-	-	-	307	-	-	307
1985-1986	-	-	-	-	350	-	-	350
1986-1987	-	-	-	-	350	-	-	350
Development Office								
1982-1983	-	-	-	-	122	-	-	122
1983-1984	-	-	-	-	105	-	-	105
1984-1985	-	-	-	-	105	-	-	105
1985-1986	-	-	-	-	105	-	-	105

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Institutional Research and Planning								
1982-1983	-	-	-	-	183	-	-	183
1983-1984	-	-	-	-	183	-	-	183
1984-1985	-	-	-	-	183	-	-	183
1985-1986	-	-	-	-	183	-	-	183
1986-1987	-	-	-	-	183	-	-	183
Internal Auditor								
1982-1983	-	-	-	-	67	-	-	67
1983-1984	-	-	-	-	67	-	-	67
1984-1985	-	-	-	-	67	-	-	67
1985-1986	-	-	-	-	67	-	-	67
1986-1987	-	-	-	-	84	-	-	84
Investment								
1982-1983	-	-	-	-	58	-	-	58
1983-1984	-	-	-	-	58	-	-	58
1984-1985	-	-	-	-	58	-	-	58
1986-1987	-	-	-	-	65	-	-	65
Materials Management								
1982-1983	-	-	-	-	3,003	-	-	3,003
1983-1984	215	92	-	-	122	-	-	429
1984-1985	123	475	-	-	2,444	-	-	3,043
1985-1986	215	92	-	-	122	-	-	429
1986-1987	215	92	-	-	122	-	-	429
Purchasing-Buying								
1983-1984	4,762	-	-	-	2,472	-	-	7,235
1984-1985	4,762	-	-	-	-	-	-	4,762
1985-1986	4,762	-	-	-	930	-	-	5,692
1986-1987	4,762	-	-	-	930	-	-	5,692
Pension & Benefits Administration								
1982-1983	-	-	-	-	186	-	-	186
1983-1984	-	-	-	-	186	-	-	186
1984-1985	-	-	-	-	186	-	-	186
1985-1986	-	-	-	-	186	-	-	186
1986-1987	-	-	-	-	199	-	-	199
Personnel Services and Staff Relations								
1982-1983	-	-	-	-	444	-	-	444
1983-1984	-	-	-	-	462	-	-	462
1984-1985	-	-	-	-	476	-	-	476
1985-1986	-	-	-	-	476	-	-	476
1986-1987	-	-	-	-	476	-	-	476

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Post Office								
1982-1983	-	-	-	-	70	-	-	70
1983-1984	-	-	-	-	70	-	-	70
1984-1985	-	-	-	-	70	-	-	70
1985-1986	-	-	-	-	70	-	-	70
1986-1987	-	-	-	-	70	-	-	70
President								
1982-1983	-	-	-	-	214	-	-	214
1983-1984	-	-	-	-	214	-	-	214
1984-1985	-	-	-	-	214	-	-	214
1985-1986	-	-	-	-	119	-	-	119
1986-1987	-	-	-	-	151	-	-	151
Public Affairs								
1982-1983	-	-	-	-	344	-	-	344
1985-1986	-	-	-	-	242	-	-	242
1986-1987	-	-	-	-	233	-	-	233
Registrar								
1982-1983	-	-	-	-	1,277	-	-	1,277
1983-1984	-	-	-	-	1,277	-	116	1,393
1984-1985	-	-	-	-	1,277	-	116	1,393
1985-1986	-	-	-	-	1,389	-	-	1,389
1986-1987	-	-	-	-	1,283	-	-	1,283
Research Services								
1982-1983	-	-	-	-	105	-	-	105
1983-1984	-	-	-	-	105	-	-	105
1984-1985	-	-	-	-	105	-	-	105
1985-1986	-	-	-	-	118	-	-	118
1986-1987	-	-	-	-	172	-	-	172
Scheduled Distribution								
1982-1983	-	-	-	-	286	-	-	286
1983-1984	487	-	-	-	199	-	-	686
1984-1985	487	-	-	-	103	-	-	591
1985-1986	487	-	-	-	139	-	-	626
1986-1987	487	-	-	-	130	-	-	617
Secretariat								
1982-1983	-	-	-	-	101	-	-	101
1983-1984	-	-	-	-	101	-	-	101
1984-1985	-	-	-	-	121	-	-	121
1985-1986	-	-	-	-	149	-	-	149
1986-1987	-	-	-	-	149	-	-	149

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Senate								
1982-1983	-	-	-	-	106	-	-	106
1983-1984	-	-	-	-	106	-	-	106
1984-1985	-	-	-	-	106	-	-	106
1985-1986	-	-	-	-	106	-	-	106
1986-1987	-	-	-	-	106	-	-	106
Vice-President (Academic)								
1982-1983	-	-	-	-	154	-	-	154
1983-1984	-	-	-	-	224	-	-	224
1984-1985	-	-	-	-	224	-	-	224
1985-1986	-	-	-	-	219	-	-	219
1986-1987	-	-	-	-	219	-	-	219
Vice-President (Facilities and Services)								
1982-1983	-	-	-	-	197	-	-	197
1983-1984	-	-	-	-	460	-	-	460
1984-1985	-	-	-	-	369	-	-	369
Vice-President (Administration)								
1982-1983	-	-	-	-	74	-	-	74
1983-1984	-	-	-	-	74	-	-	74
1984-1985	-	-	-	-	74	-	-	74
1985-1986	-	-	-	-	256	-	-	256
1986-1987	-	-	-	-	216	-	-	216
Vice-President (Research)								
1982-1983	-	-	-	-	41	-	-	41
1983-1984	-	-	-	-	41	-	-	41
1984-1985	-	-	-	-	41	-	-	41
1985-1986	13	-	-	-	67	-	-	80
1986-1987	13	-	-	-	67	-	-	80
ADMINISTRATION								
1982-1983	-	-	-	-	11,872	582	-	12,454
1983-1984	5,538	92	-	-	10,350	-	775	16,754
1984-1985	5,538	567	-	-	9,102	-	775	15,982
1985-1986	5,552	92	-	-	7,862	388	14	13,907
1986-1987	5,552	92	-	-	7,932	388	14	13,977
Art Store								
1982-1983	-	-	-	-	-	211	-	211
1983-1984	-	-	-	-	-	211	-	211
1984-1985	-	-	-	-	-	211	-	211
1985-1986	-	-	-	-	-	211	-	211
1986-1987	-	-	-	-	-	226	-	226

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Bake Shop								
1982-1983	-	-	-	-	-	138	-	138
Bookstore								
1982-1983	-	-	-	-	-	2,260	-	2,260
1983-1984	-	-	-	-	-	2,260	-	2,260
1984-1985	-	-	-	-	-	2,260	-	2,260
1985-1986	-	-	-	-	1,158	2,707	6	3,871
1986-1987	-	-	-	-	1,158	2,707	6	3,871
Central Academic Cafeteria								
1982-1983	-	-	-	-	-	671	-	671
1983-1984	-	-	-	-	-	671	-	671
1984-1985	-	-	-	-	-	671	-	671
1985-1986	-	-	-	-	-	671	-	671
1986-1987	-	-	-	-	-	671	-	671
Chilled Water Utility								
1982-1983	-	-	-	-	-	20	-	20
Electric Utility								
1982-1983	-	-	-	-	-	164	-	164
Garneau Properties								
1982-1983	-	-	-	-	-	6,388	-	6,388
1983-1984	-	-	-	-	-	12,638	-	12,638
1984-1985	-	-	-	-	-	12,313	-	12,313
1985-1986	-	-	-	-	-	12,045	-	12,045
1986-1987	-	-	-	-	-	11,777	-	11,777
Housing Administration								
1982-1983	-	-	-	-	-	411	-	411
1983-1984	-	-	-	-	-	411	-	411
1984-1985	-	-	-	-	-	411	-	411
1985-1986	-	-	-	-	108	990	-	1,098
1986-1987	-	-	-	-	108	990	-	1,098
Housing Maintenance Administration								
1982-1983	-	-	-	-	-	340	-	340
1983-1984	-	-	-	-	-	340	-	340
1984-1985	-	-	-	-	-	340	-	340
1985-1986	-	-	-	-	-	340	-	340
1986-1987	-	-	-	-	-	340	-	340
HUB Complex								
1982-1983	-	-	-	-	-	3,355	627	3,982
1983-1984	-	-	-	-	-	3,355	627	3,982
1984-1985	-	-	-	-	-	3,355	627	3,982
1985-1986	-	-	-	-	-	3,355	627	3,982
1986-1987	-	-	-	-	-	3,355	627	3,982

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
HUB Complex - Residences								
1982-1983	-	-	-	-	-	17,777	-	17,777
1983-1984	-	-	-	-	-	17,777	-	17,777
1984-1985	-	-	-	-	-	17,777	-	17,777
1985-1986	-	-	-	-	-	17,777	-	17,777
1986-1987	-	-	-	-	-	17,777	-	17,777
Laundry Lister Hall								
1982-1983	-	-	-	-	-	92	-	92
Lister Hall								
1982-1983	-	-	-	-	-	4,196	-	4,196
1983-1984	-	-	-	-	-	4,426	-	4,426
1984-1985	-	-	-	-	-	4,426	-	4,426
1985-1986	-	-	-	-	-	4,376	-	4,376
1986-1987	-	-	-	-	-	4,376	-	4,376
Lister Residences								
1982-1983	-	-	-	-	-	20,301	-	20,301
1983-1984	-	-	-	-	-	20,301	-	20,301
1984-1985	-	-	-	-	-	20,301	-	20,301
1985-1986	-	-	-	-	-	20,055	-	20,055
1986-1987	-	-	-	-	-	20,272	-	20,272
Lunchrooms								
1982-1983	-	-	-	-	-	447	-	447
1983-1984	-	-	-	-	-	447	-	447
1984-1985	-	-	-	-	-	447	-	447
1985-1986	-	-	-	-	-	2,013	-	2,013
1986-1987	-	-	-	-	-	1,981	-	1,981
Married Student Housing								
1982-1983	-	-	-	-	-	31,384	-	31,384
1983-1984	-	-	-	-	-	31,384	-	31,384
1984-1985	-	-	-	-	-	31,384	-	31,384
1985-1986	-	-	-	-	-	31,384	-	31,384
1986-1987	-	-	-	-	-	31,473	-	31,473
Parking Operations								
1982-1983	-	-	-	-	-	126	-	126
Pembina								
1982-1983	-	-	-	-	-	2,377	-	2,377
1983-1984	-	-	-	-	-	2,377	-	2,377
1984-1985	-	-	-	-	-	2,377	-	2,377
1985-1986	-	-	-	-	-	2,377	-	2,377
1986-1987	-	-	-	-	-	2,377	-	2,377

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Printing								
1982-1983	-	-	-	-	1,734	-	-	1,734
1983-1984	36	-	-	-	1,765	-	-	1,801
1984-1985	36	-	-	-	1,747	-	-	1,784
1985-1986	36	54	-	-	1,731	-	-	1,822
1986-1987	91	-	-	-	1,731	-	-	1,822
Saint-Jean - Food Services								
1982-1983	-	-	-	-	-	1,687	-	1,687
1983-1984	-	-	-	-	-	771	-	771
1984-1985	-	-	-	-	-	771	-	771
Saint-Jean - Residences								
1982-1983	-	-	-	-	-	771	-	771
1983-1984	-	-	-	-	-	1,687	-	1,687
1984-1985	-	-	-	-	-	1,687	-	1,687
1985-1986	33	5	-	-	-	1,738	-	1,776
1986-1987	33	5	-	-	-	1,738	-	1,776
Steam Utility								
1982-1983	-	-	-	-	-	1,126	-	1,126
Students' Union Cafeteria								
1982-1983	-	-	-	-	-	1,849	-	1,849
1983-1984	-	-	-	-	-	1,849	-	1,849
1984-1985	-	-	-	-	-	1,849	-	1,849
1985-1986	-	-	-	-	-	499	-	499
1986-1987	-	-	-	-	-	499	-	499
Vehicle Pool and Garage								
1982-1983	-	-	-	-	-	690	-	690
1983-1984	-	-	-	-	-	690	-	690
1984-1985	-	-	-	-	-	690	-	690
1985-1986	-	-	-	-	-	697	-	697
1986-1987	-	-	-	-	-	697	-	697
Vending Operations								
1982-1983	-	-	-	-	-	356	-	356
1983-1984	-	-	-	-	-	361	-	361
1984-1985	-	-	-	-	-	585	-	585
1985-1986	-	-	-	-	-	573	-	573
1986-1987	-	-	-	-	-	564	-	564
Water and Sewer Utility								
1982-1983	-	-	-	-	-	220	-	220

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
ANCILLARY								
1982-1983	-	-	-	-	1,734	97,357	627	99,718
1983-1984	36	-	-	-	1,765	101,956	627	104,385
1984-1985	36	-	-	-	1,747	101,856	627	104,267
1985-1986	69	59	-	-	2,998	101,807	633	105,567
1986-1987	124	5	-	-	2,998	101,820	633	105,579
Agencies and Associated Institutes								
1982-1983	660	1,261	-	-	387	414	11,915	14,637
1983-1984	870	2,230	92	-	476	415	11,056	15,139
1984-1985	1,186	2,350	92	-	488	415	11,094	15,623
1985-1986	1,451	2,184	168	-	1,320	444	9,204	14,771
1986-1987	1,407	3,478	1,050	-	1,289	444	9,239	16,907
Centrally Scheduled Space								
1982-1983	22,558	-	-	-	-	-	-	22,558
1983-1984	22,406	-	-	-	-	-	-	22,406
1984-1985	24,571	-	67	-	-	-	-	24,638
1985-1986	24,597	-	67	-	-	-	-	24,664
1986-1987	24,106	-	67	-	-	-	-	24,173
General Space								
1982-1983	-	-	-	-	-	151	-	151
1983-1984	1,616	260	34	-	1,107	5,081	340	8,438
1984-1985	2,032	1,403	39	-	775	4,935	340	9,525
1985-1986	1,974	849	37	978	499	4,585	32	8,954
1986-1987	6,939	849	482	978	461	4,488	32	14,228
Support Services								
1982-1983	-	12,830	-	-	182	1,485	-	14,497
1983-1984	-	11,415	-	-	182	1,410	-	13,006
1984-1985	-	11,013	-	-	182	1,410	-	12,604
1985-1986	-	11,013	-	-	182	1,410	-	12,604
1986-1987	-	11,013	-	-	182	1,163	-	12,358
Miscellaneous Space								
1982-1983	1,590	4	34	-	739	4,851	-	7,218
NON-DEPARTMENTALIZED SPACE								
1982-1983	24,807	14,096	34	-	1,308	6,900	11,915	59,060
1983-1984	24,892	13,905	126	-	1,765	6,906	11,396	58,990
1984-1985	27,789	14,766	198	-	1,444	6,760	11,434	62,391
1985-1986	28,022	14,046	272	978	2,001	6,438	9,236	60,993
1986-1987	32,451	15,340	1,600	978	1,931	6,095	9,271	67,666
UNIVERSITY								
1982-1983	177,689	88,558	24,975	29,439	23,576	109,750	13,221	467,207
1983-1984	200,534	88,366	25,184	30,540	23,313	116,339	13,643	497,918
1984-1985	193,503	88,197	35,168	30,053	23,901	116,077	14,147	501,046
1985-1986	189,612	94,592	34,491	31,062	24,875	115,943	11,439	502,015
1986-1987	195,378	95,199	34,943	31,119	25,037	115,641	11,442	508,760

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1982-1983	-	126	119	245	-	-	-	490
1983-1984	-	126	119	350	-	-	-	594
1984-1985	-	126	119	350	-	-	-	594
1985-1986	-	126	119	350	-	-	-	594
1986-1987	-	126	119	350	-	-	-	594
Dean of Agriculture and Forestry								
1982-1983	-	-	-	212	-	-	-	212
1983-1984	-	-	-	152	-	-	-	152
1984-1985	-	-	-	152	-	-	-	152
1985-1986	-	-	-	152	-	-	-	152
1986-1987	-	-	-	188	-	-	-	188
Agricultural Engineering								
1982-1983	25	1,206	308	395	-	-	41	1,976
1983-1984	25	1,066	397	115	-	-	41	1,645
1984-1985	25	880	397	380	-	-	-	1,683
1985-1986	25	812	369	380	-	-	-	1,586
1986-1987	25	812	450	353	-	-	-	1,640
Animal Science								
1982-1983	27	719	1,979	828	-	-	-	3,553
1983-1984	27	719	2,020	829	-	-	-	3,595
1984-1985	27	719	1,979	903	-	-	-	3,627
1985-1986	27	719	1,979	906	-	-	-	3,630
1986-1987	27	719	1,973	819	-	-	15	3,552
Entomology								
1982-1983	11	446	681	619	-	-	29	1,786
1983-1984	11	430	647	568	-	-	-	1,656
1984-1985	11	413	630	415	-	-	-	1,469
1985-1986	11	413	630	415	-	-	42	1,511
1986-1987	38	598	630	581	-	-	42	1,889
Food Science								
1982-1983	19	624	853	301	-	-	-	1,797
1983-1984	19	624	853	301	-	-	-	1,797
1984-1985	19	624	853	301	-	-	-	1,797
1985-1986	19	624	882	301	-	-	-	1,826
1986-1987	19	624	882	301	-	-	-	1,826
Forest Science								
1982-1983	-	943	273	623	-	-	-	1,839
1983-1984	-	943	273	917	-	-	-	2,133
1984-1985	-	857	251	606	-	-	-	1,714
1985-1986	-	857	251	714	-	-	-	1,822
1986-1987	-	792	275	722	-	-	-	1,788

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Plant Science								
1982-1983	198	1,019	4,601	790	-	-	14	6,622
1983-1984	198	3,245	4,518	790	-	-	14	8,764
1984-1985	160	3,040	3,249	717	-	-	4	7,170
1985-1986	160	3,040	3,249	717	-	-	4	7,170
1986-1987	160	3,040	3,249	717	-	-	4	7,170
Rural Economy								
1982-1983	-	63	45	876	-	-	-	984
1983-1984	-	63	45	876	-	-	-	984
1984-1985	-	63	45	376	-	-	-	984
1985-1986	-	63	45	913	-	-	-	1,021
1986-1987	-	63	45	876	-	-	-	984
Soil Science								
1982-1983	93	994	1,366	658	-	-	-	3,112
1983-1984	93	994	1,247	663	-	-	-	2,998
1984-1985	127	961	1,128	630	-	-	-	2,847
1985-1986	127	970	1,136	1,040	-	-	-	3,273
1986-1987	127	810	1,093	941	-	-	-	2,971
AGRICULTURE AND FORESTRY								
1982-1983	373	6,140	10,224	5,546	-	-	84	22,367
1983-1984	373	8,209	10,120	5,560	-	-	55	24,317
1984-1985	369	7,683	8,651	5,329	-	-	4	22,036
1985-1986	369	7,624	8,659	5,887	-	-	46	22,585
1986-1987	396	7,583	8,717	5,847	-	-	61	22,603
Faculty of Arts								
1982-1983	-	-	-	863	-	-	-	863
1983-1984	-	-	-	1,032	-	-	65	1,097
1984-1985	-	-	-	1,171	-	-	-	1,171
1985-1986	-	-	-	1,099	-	-	-	1,099
1986-1987	-	-	-	884	-	199	-	1,083
Dean of Arts								
1982-1983	-	-	-	639	-	-	-	639
1983-1984	-	-	-	471	-	-	-	471
1984-1985	-	-	-	471	-	-	-	471
1985-1986	-	-	-	471	-	-	-	471
1986-1987	-	-	-	471	-	-	-	471
Anthropology								
1982-1983	21	299	325	581	-	18	70	1,314
1983-1984	159	299	325	629	25	18	102	1,557
1984-1985	159	299	325	645	25	18	55	1,526
1985-1986	150	290	325	655	25	-	55	1,500
1986-1987	93	290	382	655	25	-	55	1,500

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Art and Design								
1982-1983	206	5,113	821	912	44	220	62	7,378
1983-1984	206	5,113	821	912	44	220	62	7,378
1984-1985	206	5,053	821	912	44	220	62	7,318
1985-1986	160	4,955	866	874	46	220	62	7,184
1986-1987	160	4,768	866	874	46	330	42	7,086
Canadian Studies								
1982-1983	11	29	-	31	-	-	-	71
1983-1984	11	29	-	31	-	-	-	71
1984-1985	-	29	-	31	-	-	-	60
1985-1986	-	-	-	69	-	-	-	69
1986-1987	-	-	-	66	-	-	-	66
Classics								
1982-1983	77	19	19	470	-	-	-	584
1983-1984	77	19	19	470	-	-	-	584
1984-1985	77	19	19	470	-	-	-	584
1985-1986	77	19	19	470	-	-	-	584
1986-1987	77	19	19	470	-	-	-	584
Comparative Literature								
1982-1983	-	-	-	362	-	-	-	362
1983-1984	-	-	-	334	-	-	-	334
1984-1985	11	-	-	318	-	-	-	329
1985-1986	11	-	-	320	-	-	-	331
1986-1987	45	-	-	276	-	-	-	321
Drama								
1982-1983	381	1,924	44	454	32	164	861	3,860
1983-1984	381	1,924	44	454	32	164	861	3,860
1984-1985	381	1,924	44	454	32	164	861	3,860
1985-1986	381	1,917	44	435	32	179	983	3,971
1986-1987	381	1,917	44	435	32	179	983	3,971
East Asian Languages and Literature								
1982-1983	31	17	-	178	-	-	-	226
1983-1984	31	17	-	292	-	-	-	340
1984-1985	31	17	-	292	-	-	-	340
1985-1986	31	-	-	338	-	-	35	404
1986-1987	31	-	-	338	-	-	-	369
Economics								
1982-1983	104	9	10	961	-	-	-	1,084
1983-1984	104	9	10	961	-	-	-	1,084
1984-1985	104	9	10	961	-	-	-	1,084
1985-1986	104	9	10	958	-	-	-	1,081
1986-1987	104	9	10	958	-	-	-	1,081

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
English								
1982-1983	55	2	-	2,046	-	-	-	2,102
1983-1984	79	31	31	2,190	-	-	15	2,346
1984-1985	79	31	31	2,190	-	-	15	2,346
1985-1986	79	15	15	2,190	-	-	15	2,315
1986-1987	79	15	15	2,190	-	-	15	2,315
Germanic Languages								
1982-1983	44	-	-	351	-	-	-	394
1983-1984	44	-	-	333	-	-	-	376
1984-1985	44	-	-	333	-	-	-	376
1985-1986	44	-	-	339	-	-	-	382
1986-1987	44	-	-	238	-	-	-	282
History								
1982-1983	227	45	-	947	28	-	-	1,247
1983-1984	227	45	-	947	28	-	-	1,247
1984-1985	227	45	-	947	28	-	-	1,247
1985-1986	227	45	-	941	28	-	-	1,242
1986-1987	227	45	-	941	28	-	-	1,242
Language Laboratory								
1982-1983	437	499	-	60	-	209	-	1,205
1983-1984	437	499	-	60	-	209	-	1,205
1984-1985	437	499	-	60	-	209	-	1,205
1985-1986	470	449	-	67	42	160	-	1,187
Music								
1982-1983	481	771	40	656	374	-	954	3,276
1983-1984	481	771	40	656	374	-	954	3,276
1984-1985	481	771	40	656	288	-	954	3,191
1985-1986	481	738	40	706	288	32	954	3,241
1986-1987	481	738	40	706	288	-	63	2,318
Philosophy								
1982-1983	-	2	-	481	-	-	-	482
1983-1984	-	2	-	481	-	-	-	482
1984-1985	-	2	-	481	-	-	-	482
1985-1986	-	2	-	481	-	-	-	482
1986-1987	-	2	-	481	-	-	-	482
Political Science								
1982-1983	104	5	9	1,040	14	-	-	1,172
1983-1984	104	5	9	1,040	14	-	-	1,172
1984-1985	104	5	9	1,040	14	-	-	1,172
1985-1986	104	5	9	1,040	14	-	-	1,172
1986-1987	104	5	9	1,040	14	-	-	1,172

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Psychology (in Arts)								
1982-1983	109	67	918	632	-	65	-	1,792
1983-1984	109	67	918	632	-	65	-	1,792
1984-1985	109	67	918	632	-	65	-	1,792
1985-1986	105	67	914	639	-	65	-	1,790
1986-1987	105	67	914	639	-	65	-	1,790
Religious Studies								
1982-1983	-	-	-	148	-	-	-	148
1983-1984	-	-	-	148	-	-	-	148
1984-1985	-	-	-	148	-	-	-	148
1985-1986	-	-	-	148	-	-	-	148
1986-1987	-	-	-	148	-	-	-	148
Romance Languages								
1982-1983	91	5	-	1,012	-	-	-	1,107
1983-1984	91	5	-	958	-	-	-	1,053
1984-1985	91	5	-	958	-	-	-	1,053
1985-1986	70	22	-	1,046	-	-	101	1,239
1986-1987	123	-	-	715	-	-	-	838
Slavic and East European Studies								
1982-1983	40	-	-	360	-	-	-	400
1983-1984	40	-	-	346	-	-	-	386
1984-1985	62	-	-	344	-	-	-	406
1985-1986	40	-	-	437	-	-	-	477
1986-1987	62	-	-	365	-	-	-	427
Sociology								
1982-1983	161	89	139	1,361	-	-	-	1,750
1983-1984	161	89	139	1,361	-	-	-	1,750
1984-1985	161	89	139	1,361	-	-	-	1,750
1985-1986	161	89	130	1,368	-	-	-	1,748
1986-1987	161	89	130	1,368	-	-	-	1,748
ARTS								
1982-1983	2,579	8,893	2,323	14,543	492	677	1,948	31,455
1983-1984	2,743	8,922	2,354	14,735	517	677	2,060	32,007
1984-1985	2,765	8,862	2,354	14,872	431	677	1,948	31,909
1985-1986	2,694	8,621	2,371	15,092	475	657	2,206	32,116
1986-1987	2,278	7,963	2,428	14,258	433	774	1,159	29,292
BUSINESS								
1982-1983	2	64	-	2,812	-	-	-	2,878
1983-1984	2	64	-	2,812	-	-	-	2,878
1984-1985	68	331	-	3,191	471	14	806	4,881
1985-1986	68	331	-	3,191	484	14	755	4,842
1986-1987	68	300	-	3,389	484	14	755	5,009

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Dentistry								
1983-1984	185	830	55	589	-	720	68	2,447
1984-1985	185	830	55	589	-	720	68	2,447
1985-1986	100	656	181	613	-	686	96	2,331
1986-1987	380	909	126	312	-	733	39	2,499
Dean of Dentistry								
1982-1983	171	842	55	828	-	720	68	2,684
1983-1984	17	-	-	240	-	-	-	257
1984-1985	17	-	-	240	-	-	-	257
1985-1986	17	-	-	240	-	-	-	257
1986-1987	-	21	13	442	-	1,840	-	2,316
Dental Health Care								
1982-1983	-	3	0	310	-	517	-	831
1983-1984	-	3	0	310	-	517	-	831
1984-1985	-	3	0	310	-	517	-	831
1985-1986	-	4	-	272	-	504	-	780
1986-1987	-	-	-	188	-	166	-	354
Oral Biology								
1982-1983	187	231	1,121	331	-	34	9	1,912
1983-1984	59	231	1,121	331	-	34	9	1,784
1984-1985	59	231	1,121	331	-	34	9	1,784
1985-1986	59	231	1,034	319	-	34	9	1,685
1986-1987	-	34	948	263	-	34	-	1,280
Restorative Dentistry								
1985-1986	-	6	-	88	-	53	-	147
1986-1987	-	150	141	551	-	276	43	1,160
Stomatology								
1982-1983	16	345	29	561	-	2,186	6	3,141
1983-1984	16	345	29	561	-	2,186	6	3,141
1984-1985	16	345	29	561	-	2,186	6	3,141
1985-1986	23	345	86	588	-	2,413	14	3,468
1986-1987	-	50	138	378	-	659	-	1,224
DENTISTRY								
1982-1983	373	1,420	1,205	2,030	-	3,458	83	8,568
1983-1984	276	1,408	1,205	2,030	-	3,458	83	8,459
1984-1985	276	1,408	1,205	2,030	-	3,458	83	8,459
1985-1986	198	1,241	1,300	2,120	-	3,690	119	8,668
1986-1987	380	1,165	1,365	2,133	-	3,708	82	8,833
Faculty of Education								
1982-1983	-	-	-	799	-	-	-	799
1983-1984	-	11	8	1,397	-	-	-	1,416
1984-1985	-	11	8	1,397	-	-	267	1,683
1985-1986	-	-	39	1,355	-	74	267	1,734
1986-1987	-	-	39	1,355	-	74	267	1,734

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Education								
1982-1983	-	11	-	1,050	-	-	-	1,061
1983-1984	-	-	-	511	-	-	-	511
1984-1985	-	-	-	511	-	-	-	511
1985-1986	-	-	-	542	-	-	-	542
1986-1987	-	-	-	542	-	-	-	542
Educational Administration								
1982-1983	286	66	-	1,032	25	-	-	1,408
1983-1984	286	66	-	1,032	25	-	-	1,408
1984-1985	286	66	-	1,032	25	-	-	1,408
1985-1986	191	165	-	1,115	25	24	-	1,519
1986-1987	191	165	-	1,115	25	24	-	1,519
Educational Foundations								
1982-1983	145	-	36	664	-	-	-	844
1983-1984	145	-	36	664	-	-	-	844
1984-1985	145	-	36	664	-	-	-	844
1985-1986	139	-	-	705	-	-	4	848
1986-1987	139	-	-	698	-	-	4	841
Educational Psychology								
1982-1983	70	143	113	1,424	82	-	-	1,831
1983-1984	70	143	113	1,424	82	-	-	1,831
1984-1985	70	143	113	1,429	82	-	-	1,836
1985-1986	97	144	22	1,386	82	-	50	1,780
1986-1987	97	144	22	1,386	82	-	50	1,780
Educational Research								
1982-1983	17	212	212	872	-	-	26	1,339
1983-1984	17	212	212	872	-	-	26	1,339
1984-1985	17	212	212	872	-	-	26	1,339
1985-1986	17	227	212	811	-	13	59	1,339
1986-1987	17	227	212	811	-	13	59	1,339
Education Clinic								
1982-1983	77	242	82	349	-	69	-	819
1983-1984	77	242	82	349	-	69	-	819
1984-1985	77	242	82	349	-	69	-	819
1985-1986	108	183	62	387	22	75	-	838
1986-1987	108	183	62	387	22	75	-	838
Education Curriculum Lab								
1982-1983	95	220	-	225	39	95	-	676
1983-1984	95	220	-	225	39	95	-	676
1984-1985	95	220	-	225	39	95	-	676
1985-1986	198	145	-	234	72	12	-	661
1986-1987	198	145	-	234	72	12	-	661

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Elementary Education								
1982-1983	515	1,159	36	1,074	-	81	-	2,865
1983-1984	515	1,159	36	1,074	-	81	-	2,865
1984-1985	515	1,159	36	1,074	-	81	-	2,865
1985-1986	376	1,280	8	1,197	74	81	-	3,018
1986-1987	376	1,280	8	1,197	74	81	-	3,018
Field Experiences - Practicum								
1982-1983	43	-	-	197	-	-	-	240
1983-1984	43	-	-	197	-	-	-	240
1984-1985	43	-	-	197	-	-	-	240
1985-1986	-	-	-	240	-	-	-	240
1986-1987	-	-	-	240	-	-	-	240
Industrial and Vocational Education								
1982-1983	65	1,446	14	488	-	-	-	2,013
1983-1984	65	1,446	55	488	-	-	-	2,054
1984-1985	65	1,446	55	488	-	-	-	2,054
1985-1986	65	1,278	14	488	-	-	-	1,844
1986-1987	65	1,278	14	488	-	-	-	1,844
Instructional Technology Centre								
1982-1983	183	533	4	375	70	515	18	1,697
1983-1984	183	549	4	375	70	505	18	1,704
1984-1985	183	549	4	375	70	505	18	1,704
1985-1986	231	778	4	379	103	491	18	2.003
1986-1987	231	775	5	379	106	491	18	2,004
Secondary Education								
1982-1983	462	1,115	19	845	-	27	-	2.469
1983-1984	462	1,115	19	845	-	27	-	2,469
1984-1985	462	1,115	19	859	-	27	-	2,482
1985-1986	408	916	6	894	23	27	13	2,287
1986-1987	408	916	6	894	23	27	13	2,287
EDUCATION								
1982-1983	1,957	5,147	515	9,393	216	787	44	18,061
1983-1984	1,957	5,163	564	9,453	216	778	44	18,175
1984-1985	1,957	5,163	564	9,472	216	778	311	18,460
1985-1986	1,829	5,115	367	9,733	402	797	411	18,654
1986-1987	1,829	5,112	368	9,727	405	797	411	18,648
Faculty of Engineering								
1982-1983	-	-	-	347	-	-	306	652
1983-1984	-	182	-	379	-	-	-	560
1984-1985	-	182	-	447	-	-	-	628
1985-1986	-	182	-	459	-	-	-	641
1986-1987	-	182	-	459	-	-	-	641

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Engineering								
1982-1983	-	-	-	263	-	-	-	263
1983-1984	-	-	-	263	-	-	-	263
1984-1985	-	-	-	263	-	-	-	263
1985-1986	-	-	-	263	-	-	-	263
1986-1987	-	-	-	263	-	-	-	263
Chemical Engineering								
1982-1983	327	945	1,689	957	-	-	-	3,918
1983-1984	327	987	1,699	1,029	-	-	-	4,043
1984-1985	327	987	1,699	1,029	-	-	41	4,084
1985-1986	327	963	1,699	1,048	-	-	41	4,079
1986-1987	327	963	1,699	1,048	-	-	41	4,079
Civil Engineering								
1982-1983	1,209	2,398	2,953	1,797	-	4	62	8,423
1983-1984	1,209	2,398	2,953	1,797	-	4	62	8,423
1984-1985	1,209	2,398	2,953	1,915	-	4	62	8,541
1985-1986	1,209	2,391	2,881	1,949	-	10	102	8,542
1986-1987	1,209	3,197	3,084	2,290	-	10	102	9,892
Computer Engineering (CG)								
1982-1983	-	182	-	-	-	-	-	182
Co-op Program Placement Office (CG)								
1986-1987	-	-	-	240	-	-	-	240
Electrical Engineering								
1982-1983	287	2,031	2,053	1,271	-	-	-	5,642
1983-1984	287	2,031	2,053	1,346	-	-	-	5,716
1984-1985	287	2,031	2,167	1,698	-	-	-	6,183
1985-1986	212	1,996	2,080	1,364	-	59	-	5,712
1986-1987	212	1,996	2,080	1,582	-	59	-	5,930
Mechanical Engineering								
1982-1983	95	1,888	2,258	1,093	-	-	24	5,358
1983-1984	95	1,888	2,258	1,093	-	-	24	5,358
1984-1985	95	1,888	2,258	1,093	-	-	24	5,358
1985-1986	95	1,779	2,287	1,164	-	-	24	5,349
1986-1987	95	1,779	2,287	1,164	-	-	24	5,349
Mineral Engineering								
1982-1983	84	1,358	1,203	621	-	-	17	3,282
1983-1984	84	1,428	1,255	800	-	-	17	3,584
1984-1985	84	1,700	1,277	846	-	-	17	3,923
1985-1986	84	1,700	1,277	754	-	-	17	3,830
1986-1987	84	1,700	1,277	905	-	-	17	3,982

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
ENGINEERING								
1982-1983	2,002	8,800	10,156	6,348	-	4	408	27,718
1983-1984	2,002	8,913	10,219	6,705	-	4	102	27,946
1984-1985	2,002	9,185	10,355	7,290	-	4	143	28,979
1985-1986	1,927	9,010	10,225	7,001	-	69	184	28,416
1986-1987	1,927	9,815	10,428	7,951	-	69	184	30,375
GRADUATE STUDIES AND RESEARCH								
1982-1983	-	-	-	269	-	-	-	269
1983-1984	-	-	-	269	-	-	-	269
1984-1985	-	-	-	282	-	-	-	282
1985-1986	18	-	10	326	-	-	-	353
1986-1987	18	-	10	326	-	-	-	353
HOME ECONOMICS								
1982-1983	184	1,466	710	885	-	92	24	3,361
1983-1984	184	1,466	710	885	-	92	24	3,361
1984-1985	184	1,466	710	899	-	92	24	3,375
1985-1986	184	1,463	709	904	-	92	24	3,376
1986-1987	184	1,463	709	939	-	92	24	3,411
Boreal Institute								
1982-1983	-	-	-	203	201	-	-	404
1983-1984	-	-	78	203	201	-	-	482
1984-1985	-	-	78	203	201	-	-	482
1985-1986	-	-	78	218	201	-	-	497
1986-1987	-	-	78	218	201	-	-	497
Canadian Institute of Ukrainian Studies								
1982-1983	-	-	-	222	-	-	-	222
1983-1984	-	-	-	186	-	-	-	186
1984-1985	-	-	-	225	-	-	-	225
1985-1986	-	-	-	225	-	-	-	225
1986-1987	-	-	-	247	-	-	-	247
Community Development								
1982-1983	-	-	-	219	-	-	-	219
Devonian Botanic Garden								
1982-1983	-	-	1,054	300	-	-	-	1,354
1983-1984	-	62	1,054	300	-	-	-	1,416
1984-1985	-	62	1,054	300	-	-	-	1,416
1985-1986	-	62	1,054	288	-	-	-	1,405
1986-1987	-	62	1,054	288	-	-	-	1,405

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Study of Mental Retardation								
1982-1983	-	-	19	45	-	-	-	64
1983-1984	-	-	19	107	-	-	-	126
1984-1985	-	-	19	102	-	-	-	121
1985-1986	-	-	-	121	-	-	-	121
1986-1987	-	-	-	121	-	-	-	121
Theoretical Psychology Centre								
1982-1983	-	-	-	241	-	-	-	241
1983-1984	-	-	-	241	-	-	-	241
1984-1985	-	-	-	241	-	-	-	241
1985-1986	-	-	-	241	-	-	-	241
1986-1987	-	-	-	241	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1982-1983	-	-	1,073	1,229	201	-	-	2,504
1983-1984	-	62	1,151	1,037	201	-	-	2,451
1984-1985	-	62	1,151	1,071	201	-	-	2,486
1985-1986	-	62	1,132	1,094	201	-	-	2,489
1986-1987	-	62	1,132	1,115	201	-	-	2,511
Dean of Law								
1982-1983	-	-	-	106	70	-	82	259
1983-1984	-	-	-	106	70	-	82	259
1984-1985	-	-	-	106	70	-	82	259
1985-1986	-	-	-	106	70	-	82	259
1986-1987	-	-	-	106	70	-	82	259
Law								
1982-1983	166	327	34	1,425	18	7	-	1,978
1983-1984	166	327	34	1,425	18	7	-	1,978
1984-1985	166	327	34	1,425	18	7	-	1,978
1985-1986	166	327	34	1,425	18	7	-	1,978
1986-1987	166	327	34	1,425	18	7	-	1,978
LAW								
1982-1983	166	327	34	1,532	88	7	82	2,237
1983-1984	166	327	34	1,532	88	7	82	2,237
1984-1985	166	327	34	1,532	88	7	82	2,237
1985-1986	166	327	34	1,532	88	7	82	2,237
1986-1987	166	327	34	1,532	88	7	82	2,237
LIBRARY SCIENCE								
1982-1983	287	254	-	417	119	-	-	1,078
1983-1984	287	254	-	417	119	-	-	1,078
1984-1985	287	254	-	417	119	-	-	1,078
1985-1986	287	254	-	417	119	-	-	1,078
1986-1987	287	254	-	417	119	-	-	1,078

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Medicine								
1982-1983	167	245	-	74	-	-	-	486
1983-1984	471	298	24	84	-	-	-	876
1984-1985	471	298	24	121	-	37	-	950
1985-1986	246	366	67	113	-	-	48	841
1986-1987	313	366	24	169	-	-	48	920
Dean of Medicine								
1982-1983	304	41	24	322	-	-	-	690
1983-1984	-	-	-	311	-	-	-	311
Anatomy and Cell Biology								
1982-1983	311	1,834	758	268	-	-	-	3,170
1983-1984	311	1,834	769	268	-	-	-	3,181
1984-1985	311	1,834	769	268	-	-	-	3,181
1985-1986	311	1,833	769	268	-	1	-	3,181
1986-1987	311	1,833	769	268	-	1	-	3,181
Applied Sciences in Medicine								
1982-1983	-	57	155	111	-	72	106	500
1983-1984	-	57	155	133	-	72	106	523
1984-1985	-	57	155	133	-	72	106	523
1985-1986	-	5	303	222	-	7	108	646
1986-1987	-	5	319	253	-	7	82	666
Biochemistry								
1982-1983	-	591	3,610	542	111	-	19	4,874
1983-1984	-	591	3,610	542	111	-	19	4,874
1984-1985	-	591	3,610	542	111	-	19	4,874
1985-1986	-	591	3,605	541	111	4	19	4,872
1986-1987	-	591	3,605	541	111	4	19	4,872
Community Medicine								
1982-1983	-	-	-	30	-	-	-	30
Continuing Medical Education								
1982-1983	-	-	-	73	-	-	-	73
1983-1984	-	-	-	73	-	-	-	73
1984-1985	-	-	-	73	-	-	-	73
1985-1986	-	-	-	73	-	-	-	73
1986-1987	-	-	-	73	-	-	-	73
Health Sciences-Large Animal Program								
1982-1983	-	464	1,404	49	-	-	-	1,917
1983-1984	-	464	1,404	49	-	-	-	1,917
1984-1985	-	464	1,404	49	-	-	-	1,917
1985-1986	-	275	1,355	40	-	-	-	1,670
1986-1987	-	275	1,355	40	-	-	-	1,670

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Health Sciences-Remedial Services & Dev.								
1982-1983	-	143	15	52	-	183	-	393
1983-1984	-	143	15	52	-	183	-	393
1984-1985	-	13	-	7	-	13	-	33
Health Serv. Admin. & Community Med.								
1982-1983	86	-	-	218	-	8	-	313
1983-1984	102	-	-	309	-	8	16	435
1984-1985	102	-	-	309	-	8	16	435
1985-1986	105	21	-	493	7	9	23	657
1986-1987	105	21	-	493	7	9	23	657
Immunology								
1982-1983	-	2	1,054	252	-	-	-	1,308
1983-1984	-	2	1,054	252	-	-	-	1,308
1984-1985	-	2	1,054	252	-	-	-	1,308
1985-1986	-	2	1,321	252	-	-	-	1,574
1986-1987	-	2	1,321	252	-	-	-	1,574
Medical Microbiology & Infectious Dis.								
1982-1983	99	570	894	305	-	11	-	1,879
1983-1984	99	570	894	305	-	11	-	1,879
1984-1985	99	570	894	305	-	11	-	1,879
1985-1986	99	547	914	408	-	11	-	1,978
1986-1987	99	547	914	323	-	11	-	1,894
Medicine								
1982-1983	8	412	773	1,296	-	331	-	2,820
1983-1984	8	412	765	1,297	-	331	-	2,814
1984-1985	8	412	765	1,260	-	294	-	2,740
1985-1986	-	215	1,189	1,338	15	192	-	2,948
1986-1987	-	-	2,334	856	-	59	-	3,249
MSB Animal Unit								
1982-1983	-	764	743	132	-	-	-	1,639
1983-1984	-	764	743	132	-	-	-	1,639
1984-1985	-	764	743	132	-	-	-	1,639
1985-1986	-	944	917	141	-	-	-	2,002
1986-1987	-	764	1,097	141	-	-	-	2,002
Obstetrics and Gynaecology								
1982-1983	-	17	105	210	-	191	-	523
1983-1984	-	17	105	210	-	191	-	523
1984-1985	-	17	105	210	-	191	-	523
1985-1986	67	-	132	256	-	135	-	591
1986-1987	-	-	117	51	-	72	-	240

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Ophthalmology								
1982-1983	-	29	45	344	-	535	-	953
1983-1984	-	29	45	344	-	535	-	953
1984-1985	-	29	45	344	-	535	-	953
1985-1986	-	20	55	359	-	535	-	968
1986-1987	-	-	-	-	-	-	10	10
Paediatrics								
1982-1983	-	89	330	391	-	42	-	852
1983-1984	-	89	330	391	-	42	-	852
1984-1985	-	17	87	20	-	-	-	123
1985-1986	-	21	478	194	-	-	-	693
1986-1987	-	-	455	194	-	-	-	649
Pathology								
1982-1983	-	-	344	182	14	-	-	540
1983-1984	-	-	344	182	14	-	-	540
1984-1985	-	-	344	182	14	89	-	629
1985-1986	-	-	344	182	14	89	-	629
1986-1987	-	-	344	182	14	89	-	629
Pharmacology								
1982-1983	42	307	1,622	507	-	-	-	2,479
1983-1984	42	307	1,676	507	-	-	-	2,533
1984-1985	42	307	1,676	507	-	-	-	2,533
1985-1986	42	307	1,676	507	-	-	-	2,533
1986-1987	42	307	1,676	507	-	-	-	2,533
Pathology - Medical Lab Science								
1982-1983	46	658	326	239	-	23	-	1,291
1983-1984	46	678	211	239	-	23	-	1,196
1984-1985	46	678	211	239	-	23	-	1,196
1985-1986	46	669	205	298	-	21	-	1,240
1986-1987	46	669	205	298	-	21	-	1,240
Physiology								
1982-1983	25	527	1,566	490	-	-	19	2,627
1983-1984	25	527	1,620	490	-	-	19	2,681
1984-1985	25	527	1,620	490	-	-	19	2,681
1985-1986	25	527	1,639	495	-	-	-	2,686
1986-1987	25	527	1,639	495	-	-	-	2,686
Pharmacology - Physiology Shop								
1982-1983	-	-	108	-	-	-	-	108
Psychiatry								
1982-1983	72	25	342	746	10	50	-	1,244
1983-1984	72	25	342	746	5	50	-	1,239
1984-1985	48	25	342	722	5	50	-	1,191
1985-1986	24	42	322	777	5	138	42	1,349
1986-1987	-	-	383	233	5	35	-	656

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Radiology and Diagnostic Imaging								
1982-1983	-	-	2	-	-	29	-	31
1983-1984	-	-	2	-	-	29	-	31
1984-1985	-	-	2	-	-	29	-	31
Surgery								
1982-1983	117	98	468	883	19	210	-	1,794
1983-1984	117	98	468	883	19	210	-	1,794
1984-1985	117	98	468	883	19	210	-	1,794
1985-1986	37	67	462	977	-	168	-	1,711
1986-1987	-	-	382	293	-	75	-	750
Surgical Medical Research Institute								
1982-1983	-	-	1,528	304	-	-	-	1,832
1983-1984	-	-	1,528	304	-	-	-	1,832
1984-1985	-	-	1,528	304	-	-	-	1,832
1985-1986	-	-	1,542	290	-	-	-	1,832
1986-1987	-	-	1,526	306	-	-	-	1,832
Special Teaching and Research in Med.								
1982-1983	-	19	-	116	-	-	-	135
1983-1984	-	19	-	116	-	-	-	135
1984-1985	-	19	-	116	-	-	-	135
MEDICINE								
1982-1983	1,277	6,892	16,212	8,137	155	1,683	144	34,500
1983-1984	1,293	6,924	16,102	8,221	150	1,683	160	34,532
1984-1985	1,269	6,721	15,844	7,469	150	1,561	160	33,173
1985-1986	1,002	6,452	17,294	8,224	152	1,309	240	34,673
1986-1987	941	5,909	18,464	5,967	137	383	181	31,981
NATIVE STUDIES								
1986-87	-	-	-	130	-	-	-	130
NURSING								
1982-1983	98	296	-	664	-	-	16	1,074
1983-1984	135	296	-	1,422	-	-	-	1,854
1984-1985	135	296	-	1,164	-	-	-	1,596
1985-1986	241	148	40	1,283	-	-	32	1,744
1986-1987	241	227	-	1,537	-	38	4	2,046
PHARMACY AND PHARMACEUTICAL SCIENCES								
1982-1983	61	2,175	1,841	1,171	-	-	15	5,261
1983-1984	61	2,150	1,675	1,189	-	-	15	5,090
1984-1985	61	2,150	1,675	1,189	-	-	15	5,090
1985-1986	-	1,582	2,313	1,270	-	17	27	5,208
1986-1987	35	1,879	1,985	1,311	46	17	12	5,285
Faculty of Physical Education and Rec.								
1982-1983	331	3	255	467	13	15,495	13	16,577
1983-1984	356	3	255	628	13	28,619	60	29,935
1984-1985	230	3	188	459	13	25,345	181	26,419

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Physical Education and Rec. (continued)								
1985-1986	230	9	178	453	13	24,593	181	25,658
1986-1987	230	9	178	453	13	24,593	181	25,658
Dean of Physical Education and Rec.								
1982-1983	26	168	-	122	-	27	13	356
1983-1984	-	168	-	112	-	-	-	280
1984-1985	-	-	-	216	-	-	-	216
1985-1986	-	-	-	234	-	-	-	234
1986-1987	-	-	-	234	-	-	-	234
Athletic Services								
1982-1983	-	-	-	282	-	40	-	323
1983-1984	-	-	-	282	-	40	-	323
1984-1985	32	-	-	624	-	14	-	670
1985-1986	32	-	-	624	-	14	-	670
1986-1987	32	-	-	624	-	14	-	670
Movement Education								
1982-1983	-	-	-	161	-	65	-	226
Physical Education and Sport Studies								
1982-1983	-	5	350	465	-	286	-	1,106
1983-1984	-	5	350	386	-	280	-	1,021
1984-1985	63	172	676	577	-	280	164	1,931
1985-1986	63	172	670	577	-	274	164	1,919
1986-1987	63	172	670	577	-	274	164	1,919
Recreation and Leisure Studies								
1982-1983	-	-	-	214	-	-	-	214
1983-1984	-	-	-	184	-	-	-	184
1984-1985	64	-	-	271	-	-	-	335
1985-1986	64	-	-	271	-	-	-	335
1986-1987	64	-	-	271	-	-	-	335
Support Services								
1984-1985	-	-	-	127	-	349	-	477
1985-1986	-	-	-	19	-	349	-	368
1986-1987	-	-	-	19	-	349	-	368
PHYSICAL EDUCATION AND RECREATION								
1982-1983	356	177	605	1,712	13	15,913	26	18,802
1983-1984	356	177	605	1,591	13	28,940	60	31,742
1984-1985	389	175	863	2,275	13	25,988	345	30,048
1985-1986	389	181	848	2,179	13	25,230	345	29,184
1986-1987	389	181	848	2,179	13	25,230	345	29,184
Faculty of Rehabilitation Medicine								
1983-1984	-	-	-	30	-	-	-	30
1984-1985	-	-	-	287	-	-	-	287
1985-1986	-	-	-	287	-	-	31	318
1986-1987	338	214	-	591	-	-	-	1,142

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Rehabilitation Medicine								
1982-1983	-	-	-	98	-	-	-	98
1983-1984	-	-	-	68	-	-	-	68
1984-1985	-	-	-	68	-	-	-	68
1985-1986	-	-	-	68	-	-	-	68
1986-1987	-	-	-	68	-	-	-	68
Occupational Therapy								
1982-1983	125	301	27	111	-	-	-	564
1983-1984	125	301	27	111	-	-	-	564
1984-1985	125	301	27	111	-	-	-	564
1985-1986	125	299	27	111	-	-	-	563
1986-1987	125	299	175	240	-	-	-	839
Physical Therapy								
1982-1983	95	338	83	146	-	-	-	662
1983-1984	95	338	83	146	-	-	-	662
1984-1985	95	338	83	146	-	-	-	662
1985-1986	95	338	96	146	-	-	-	674
1986-1987	95	338	239	361	-	-	-	1,033
Speech Pathology and Audiology								
1982-1983	95	81	-	122	-	123	-	421
1983-1984	95	81	-	122	-	123	-	421
1984-1985	95	81	-	122	-	123	-	421
1985-1986	102	55	-	148	-	123	-	427
1986-1987	102	55	12	170	-	123	-	461
REHABILITATION MEDICINE								
1982-1983	315	719	111	477	-	123	-	1,745
1983-1984	315	719	111	477	-	123	-	1,745
1984-1985	315	719	111	734	-	123	-	2,002
1985-1986	321	692	123	760	-	123	31	2,049
1986-1987	659	906	426	1,429	-	123	-	3,542
SAINT-JEAN								
1982-1983	1,377	558	-	1,064	587	838	268	4,693
1983-1984	1,285	558	-	1,064	587	838	268	4,601
1984-1985	1,285	558	-	1,037	-	838	268	3,986
1985-1986	1,296	436	-	1,085	-	724	1,198	4,740
1986-1987	1,296	436	-	1,085	-	724	1,198	4,740
Faculty of Science								
1983-1984	-	1,867	95	114	-	-	127	2,203
1984-1985	-	413	95	150	-	-	273	930
1985-1986	-	413	95	150	-	-	273	930
1986-1987	-	413	95	150	-	-	273	930

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Science								
1982-1983	-	1,867	95	351	-	-	127	2,440
1983-1984	-	-	-	261	-	-	-	261
1984-1985	-	-	-	261	-	-	-	261
1985-1986	-	-	-	267	-	-	-	267
1986-1987	-	-	-	267	-	-	-	267
Bioscience Animal Services								
1982-1983	-	-	725	63	-	-	-	788
1983-1984	-	-	725	63	-	-	-	788
1984-1985	-	-	725	63	-	-	-	788
1985-1986	-	-	724	63	-	-	-	787
1986-1987	-	-	724	63	-	-	-	787
Botany								
1982-1983	33	1,739	2,198	730	-	-	60	4,760
1983-1984	33	1,739	2,198	730	-	-	60	4,760
1984-1985	33	1,975	2,198	730	-	-	60	4,996
1985-1986	33	1,671	1,824	626	-	-	60	4,214
1986-1987	33	1,671	1,824	626	-	-	60	4,214
Chemistry								
1982-1983	97	5,845	7,140	2,022	-	-	62	15,166
1983-1984	97	5,845	7,140	2,022	-	-	62	15,166
1984-1985	97	5,845	7,140	2,022	-	-	62	15,166
1985-1986	143	5,845	7,190	2,055	-	-	62	15,295
1986-1987	143	5,845	7,190	2,055	-	-	62	15,295
Computing Science								
1982-1983	7	329	119	1,045	-	-	-	1,500
1983-1984	7	329	119	1,110	-	-	-	1,565
1984-1985	7	603	119	1,508	-	-	-	2,237
1985-1986	7	603	119	1,396	-	-	-	2,125
1986-1987	7	425	246	1,577	-	-	161	2,415
Earth Physics Institute								
1982-1983	-	-	-	74	-	-	-	74
1983-1984	-	-	-	74	-	-	-	74
1984-1985	-	-	-	74	-	-	-	74
1985-1986	-	-	-	74	-	-	-	74
1986-1987	-	-	-	74	-	-	-	74
Genetics								
1982-1983	-	338	2,306	451	-	-	20	3,115
1983-1984	-	338	2,306	451	-	-	20	3,115
1984-1985	-	731	2,289	476	-	-	20	3,516
1985-1986	-	731	2,294	481	-	-	20	3,525
1986-1987	-	731	2,294	481	-	-	20	3,525

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Geography								
1982-1983	736	1,084	353	1,318	5	-	30	3,526
1983-1984	736	1,084	353	1,318	5	-	30	3,526
1984-1985	736	1,084	353	1,318	5	-	30	3,526
1985-1986	736	1,022	333	1,379	5	-	30	3,505
1986-1987	736	1,022	333	1,379	5	-	30	3,505
Geology								
1982-1983	423	1,816	938	1,287	-	-	257	4,720
1983-1984	423	1,778	946	1,287	-	-	257	4,690
1984-1985	427	2,124	1,109	1,391	-	-	257	5,307
1985-1986	427	2,304	1,637	1,499	95	-	266	6,228
1986-1987	427	2,304	1,637	1,499	95	-	266	6,228
Hydrocarbon Research								
1982-1983	-	-	430	157	-	-	-	588
1983-1984	-	-	430	157	-	-	-	588
1984-1985	-	-	430	157	-	-	-	588
1985-1986	-	-	430	157	-	-	-	588
1986-1987	-	-	430	157	-	-	-	588
Introductory Biology Program								
1982-1983	-	131	-	66	-	-	-	196
1983-1984	-	131	-	66	-	-	-	196
Linguistics								
1982-1983	67	129	-	383	-	-	19	598
1983-1984	67	129	-	360	-	-	19	575
1984-1985	67	129	-	383	-	-	19	598
1985-1986	67	129	-	383	-	-	19	598
1986-1987	67	129	-	383	-	-	19	598
Mathematics								
1982-1983	106	162	12	1,692	-	-	16	1,988
1983-1984	94	41	-	1,443	-	-	16	1,594
1984-1985	147	41	-	1,571	-	-	16	1,775
1985-1986	140	41	-	1,600	-	-	16	1,796
1986-1987	264	41	-	1,641	-	-	16	1,962
Microbiology								
1982-1983	15	1,270	934	235	-	-	5	2,459
1983-1984	15	1,270	934	235	-	-	5	2,459
1984-1985	15	1,284	934	235	-	-	5	2,473
1985-1986	15	1,334	980	250	-	-	5	2,585
1986-1987	15	1,334	980	250	-	-	5	2,585

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FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Physics								
1982-1983	530	2,690	3,026	2,599	-	-	396	9,240
1983-1984	530	2,690	3,050	2,599	-	-	396	9,264
1984-1985	530	2,690	3,050	2,599	-	-	396	9,264
1985-1986	530	2,704	3,026	2,624	-	-	405	9,289
1986-1987	530	2,704	3,026	2,624	-	-	405	9,289
Psychology (in Science)								
1982-1983	108	307	1,264	446	-	57	-	2,181
1983-1984	108	307	1,264	446	-	57	-	2,181
1984-1985	108	307	1,264	446	-	57	-	2,181
1985-1986	103	307	1,264	446	-	57	-	2,177
1986-1987	103	307	1,264	446	-	57	-	2,177
Science Services								
1982-1983	-	79	183	-	-	-	-	262
1983-1984	-	79	104	-	-	-	-	183
1984-1985	-	79	104	-	-	-	-	183
1985-1986	-	79	104	-	-	-	-	183
1986-1987	-	79	104	-	-	-	-	183
Statistics and Applied Probability								
1983-1984	53	122	12	217	-	-	-	404
1984-1985	-	109	-	265	-	-	-	373
1985-1986	-	87	-	317	-	-	-	404
1986-1987	-	87	-	317	-	-	-	404
Theoretical Physics Institute								
1982-1983	53	-	-	72	-	-	-	125
1983-1984	53	-	-	72	-	-	-	125
1984-1985	53	-	-	72	-	-	-	125
1985-1986	53	-	-	71	-	-	-	124
1986-1987	53	-	-	71	-	-	-	124
TRIUMF Research								
1982-1983	-	-	249	139	-	-	-	389
1983-1984	-	-	249	139	-	-	-	389
1984-1985	-	-	249	139	-	-	-	389
1985-1986	-	-	249	139	-	-	-	389
1986-1987	-	-	249	139	-	-	-	389
Zoology								
1982-1983	481	1,585	3,293	1,074	-	-	56	6,488
1983-1984	481	1,585	3,371	1,074	-	-	56	6,566
1984-1985	481	2,225	3,371	1,081	-	-	56	7,214
1985-1986	481	2,221	3,464	1,102	-	-	56	7,325
1986-1987	481	2,221	3,464	1,102	-	-	56	7,325

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
SCIENCE								
1982-1983	2,655	19,371	23,264	14,203	5	57	1,048	60,602
1983-1984	2,696	19,333	23,297	14,237	5	57	1,048	60,671
1984-1985	2,700	19,637	23,431	14,941	5	57	1,193	61,964
1985-1986	2,734	19,491	23,734	15,078	100	57	1,213	62,404
1986-1987	2,858	19,312	23,861	15,300	100	57	1,373	62,861
Director of Special Sessions								
1983-1984	-	-	-	89	-	-	-	89
1984-1985	-	-	-	89	-	-	-	89
1985-1986	-	-	-	89	-	-	-	89
1986-1987	-	-	-	89	-	-	-	89
Special Sessions								
1982-1983	-	-	-	89	-	-	-	89
EXTENSION (SPECIAL SESSIONS)								
1982-1983	-	-	-	89	-	-	-	89
1983-1984	-	-	-	89	-	-	-	89
1984-1985	-	-	-	89	-	-	-	89
1985-1986	-	-	-	89	-	-	-	89
1986-1987	-	-	-	89	-	-	-	89
Computing Services								
1982-1983	66	703	488	1,453	-	-	745	3,454
1983-1984	66	783	523	2,099	-	-	982	4,453
1984-1985	66	973	490	2,837	-	-	1,627	5,993
1985-1986	66	1,242	1,068	2,323	-	241	815	5,754
1986-1987	66	1,242	1,068	2,323	-	241	815	5,754
Institute of Law Research and Reform								
1982-1983	-	-	11	291	23	-	-	325
Paleontological Collection								
1982-1983	-	-	78	63	-	-	10	151
1983-1984	-	-	556	224	-	-	10	790
1984-1985	-	-	556	161	-	-	-	716
1985-1986	-	-	672	161	-	-	178	1,011
1986-1987	-	-	672	161	-	-	178	1,011
Radiation Control Committee								
1982-1983	-	-	-	61	-	-	-	61
Radiation Research Committee								
1982-1983	-	-	478	-	-	-	-	478

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Teaching & Learning Improvement Com'tee								
1985-1986	-	-	-	16	-	-	-	16
1986-1987	-	-	-	16	-	-	-	16
Technical Services								
1982-1983	-	142	586	355	-	411	1,014	2,508
1983-1984	-	155	609	355	-	411	996	2,527
1984-1985	-	155	609	355	-	411	996	2,527
1985-1986	-	156	610	355	-	411	1,054	2,586
1986-1987	-	156	610	355	-	411	1,054	2,586
University Archives								
1982-1983	-	-	-	91	828	-	-	920
1983-1984	-	-	-	91	828	-	-	920
1984-1985	-	-	-	91	828	-	-	920
1985-1986	-	-	-	91	582	-	-	673
1986-1987	-	-	-	91	582	-	-	673
University Collections								
1982-1983	-	-	-	114	-	38	494	645
1983-1984	-	-	43	184	-	38	507	772
1984-1985	-	-	43	184	-	38	507	772
1985-1986	-	-	-	185	-	38	529	751
1986-1987	-	-	-	185	-	38	529	751
University Map Collections								
1982-1983	-	-	-	37	437	-	11	485
1983-1984	-	-	-	37	437	-	11	485
1984-1985	-	-	-	37	437	-	11	485
1985-1986	-	-	-	37	437	-	11	485
1986-1987	-	-	-	37	437	-	11	485
University of Alberta Press								
1982-1983	-	-	3	74	-	13	98	188
1983-1984	-	-	-	122	-	-	53	174
1984-1985	-	-	45	121	-	-	-	166
1985-1986	-	-	45	121	-	-	-	166
1986-1987	-	-	4	165	-	-	-	169
INDIRECT INSTRUCTIONAL								
1982-1983	66	845	1,644	2,539	1,288	462	2,372	9,214
1983-1984	66	938	1,731	3,112	1,265	449	2,560	10,120
1984-1985	66	1,128	1,743	3,786	1,265	449	3,141	11,578
1985-1986	66	1,398	2,395	3,289	1,019	689	2,586	11,442
1986-1987	66	1,398	2,354	3,333	1,019	689	2,586	11,444

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Library								
1982-1983	-	-	48	2,616	24,911	28	211	27,814
1983-1984	-	-	235	2,616	24,911	28	211	28,001
1984-1985	-	-	235	2,644	25,406	28	211	28,523
1985-1986	-	-	161	3,208	32,176	48	211	35,804
1986-1987	-	-	168	3,701	31,548	78	109	35,604
UNIVERSITY LIBRARY								
1982-1983	-	-	48	2,616	24,911	28	211	27,814
1983-1984	-	-	235	2,616	24,911	28	211	28,001
1984-1985	-	-	235	2,644	25,406	28	211	28,523
1985-1986	-	-	161	3,208	32,176	48	211	35,804
1986-1987	-	-	168	3,701	31,548	78	109	35,604
Building Services								
1982-1983	0	-	-	27	-	-	140	168
1983-1984	0	-	-	27	-	6	140	173
1984-1985	0	-	-	14	-	6	194	214
1985-1986	-	-	-	60	-	6	194	260
1986-1987	-	-	10	60	-	6	225	300
Campus Security and Traffic Service								
1982-1983	-	-	-	139	-	-	58	198
1983-1984	-	-	-	94	-	-	-	94
1984-1985	-	-	-	94	-	-	-	94
1985-1986	-	-	-	265	-	-	62	326
1986-1987	-	-	-	265	-	-	62	326
Design and Construction								
1983-1984	-	-	-	400	-	-	301	701
1984-1985	-	-	-	492	-	-	301	793
1985-1986	-	-	-	465	-	-	301	766
1986-1987	-	-	-	465	-	-	301	766
Energy Management								
1982-1983	-	-	11	85	-	26	224	346
1983-1984	-	-	11	85	-	26	224	346
1984-1985	-	-	11	85	-	26	224	346
1985-1986	-	-	11	85	-	26	224	346
1986-1987	-	-	11	85	-	26	224	346
Occupational Health and Safety								
1982-1983	23	-	-	143	-	-	-	166
1983-1984	-	-	-	420	-	-	-	420
1984-1985	-	-	-	303	-	-	-	303
1985-1986	-	75	-	176	-	-	38	290
1986-1987	-	75	-	176	-	-	38	290

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Parking Operations								
1983-1984	-	-	-	280	-	-	-	280
1984-1985	-	-	-	280	-	-	-	280
1985-1986	-	-	-	122	-	-	31	152
1986-1987	-	-	-	122	-	-	31	152
Physical Plant Administration								
1982-1983	-	-	11	646	-	-	99	756
1983-1984	-	-	11	631	-	-	99	742
1984-1985	-	-	11	605	-	-	99	715
1985-1986	-	-	11	710	-	-	99	820
1986-1987	-	-	11	710	-	-	99	820
Physical Plant Grounds								
1982-1983	-	-	-	-	-	-	10	10
Plant Maintenance								
1982-1983	-	-	21	309	-	123	3,174	3,627
1983-1984	-	-	21	309	-	123	3,352	3,805
1984-1985	-	-	21	309	-	123	3,008	3,461
1985-1986	-	-	21	309	-	130	3,008	3,469
1986-1987	-	-	21	309	-	130	3,022	3,483
Plant Operations								
1982-1983	-	-	135	31	-	-	62	228
1983-1984	-	-	135	31	-	-	62	228
1984-1985	-	-	135	31	-	-	62	228
1985-1986	-	-	135	31	-	-	62	228
1986-1987	-	-	135	31	-	-	62	228
Utilities								
1983-1984	-	-	40	265	-	-	1,337	1,641
1984-1985	-	-	40	265	-	-	1,337	1,641
1985-1986	-	-	40	265	-	-	1,337	1,641
1986-1987	-	-	40	265	-	-	1,337	1,641
PLANT MAINTENANCE								
1982-1983	23	-	178	1,380	-	149	3,766	5,497
1983-1984	0	-	218	2,542	-	155	5,515	8,430
1984-1985	0	-	218	2,477	-	155	5,225	8,075
1985-1986	-	75	218	2,487	-	162	5,356	8,299
1986-1987	-	75	229	2,487	-	162	5,400	8,353
Dean of Students								
1982-1983	19	-	-	81	-	-	-	100
1983-1984	-	-	-	57	-	-	116	173
1984-1985	-	-	-	57	-	-	-	57
1985-1986	-	-	-	276	-	-	-	276
1986-1987	-	-	-	275	-	-	23	298

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Advisor for Native Affairs								
1982-1983	-	-	-	68	-	-	-	68
1983-1984	19	-	-	94	-	-	-	113
1984-1985	19	-	-	94	-	-	-	113
1985-1986	19	-	-	94	-	-	-	113
1986-1987	9	-	-	135	25	-	-	170
Student Affairs								
1982-1983	-	-	-	174	-	-	-	174
1983-1984	-	-	-	69	-	-	-	69
1984-1985	-	-	-	57	-	-	116	173
1985-1986	-	-	-	57	-	-	116	173
1986-1987	-	-	-	-	-	-	116	116
Student Awards								
1982-1983	-	-	-	100	-	-	-	100
1983-1984	-	-	-	100	-	-	-	100
1984-1985	-	-	-	100	-	-	-	100
1985-1986	-	-	-	100	-	-	-	100
1986-1987	-	-	-	121	-	-	-	121
Student Counselling								
1982-1983	-	-	-	349	-	5	-	354
1983-1984	-	-	-	445	-	5	-	450
1984-1985	-	-	-	445	-	5	-	450
1985-1986	-	-	-	426	-	5	-	431
1986-1987	-	-	19	426	-	5	-	450
University Health Services								
1982-1983	-	-	-	227	-	480	-	707
1983-1984	-	-	-	227	-	480	-	707
1984-1985	-	-	-	227	-	480	-	707
1985-1986	-	-	-	227	-	480	-	707
1986-1987	-	-	-	227	-	480	-	707
STUDENT SERVICES								
1982-1983	19	-	-	999	-	485	-	1,503
1983-1984	19	-	-	992	-	485	116	1,612
1984-1985	19	-	-	1,168	-	485	116	1,787
1985-1986	19	-	-	1,180	-	485	116	1,800
1986-1987	9	-	19	1,184	25	485	139	1,862
Student Services General								
1984-1985	-	-	-	187	-	-	-	187
Extension Educational Media Division								
1982-1983	-	-	-	124	-	99	-	223
1983-1984	-	-	-	124	-	99	-	223
1984-1985	-	-	-	124	-	99	-	223
1985-1986	-	-	-	141	-	99	-	241
1986-1987	353	-	-	187	-	322	-	862

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Extension General								
1982-1983	466	39	835	1,096	169	85	60	2,750
1983-1984	466	39	835	1,305	169	85	60	2,959
1984-1985	534	39	835	1,305	169	85	60	3,026
1985-1986	466	39	835	1,472	169	85	28	3,094
1986-1987	466	39	835	1,472	169	85	28	3,094
Extension Library								
1982-1983	-	-	-	87	860	-	16	962
1983-1984	-	-	-	87	1,803	-	149	2,039
1984-1985	-	-	-	87	1,803	-	149	2,039
1985-1986	-	-	-	-	1,048	-	-	1,048
1986-1987	-	-	-	-	1,048	-	-	1,048
Legal Resource Centre								
1983-1984	-	-	-	292	158	-	-	449
1984-1985	-	-	-	292	158	-	-	449
1985-1986	-	-	-	292	158	-	-	449
1986-1987	-	-	-	292	158	-	-	449
Radio and Television								
1982-1983	-	-	10	113	-	217	-	340
1983-1984	-	-	10	113	-	217	-	340
1984-1985	-	-	10	113	-	217	-	340
1985-1986	-	-	9	105	-	224	-	338
1986-1987	-	-	9	105	-	224	-	338
Western Board of Music								
1982-1983	-	-	-	94	-	-	5	99
PUBLIC SERVICES								
1982-1983	466	39	845	1,513	1,029	401	81	4,375
1983-1984	466	39	845	1,920	2,130	401	209	6,011
1984-1985	534	39	845	1,920	2,130	401	209	6,078
1985-1986	466	39	844	2,010	1,374	408	28	5,170
1986-1987	819	39	844	2,056	1,374	631	28	5,791
Administrative Systems								
1982-1983	-	-	-	435	-	-	338	773
1983-1984	-	-	142	482	-	157	650	1,431
1984-1985	-	-	142	482	-	157	650	1,431
1985-1986	-	-	388	731	-	-	126	1,245
1986-1987	-	-	388	731	-	-	126	1,245
Alumni Affairs								
1982-1983	-	-	-	57	-	-	-	57
1983-1984	-	-	-	135	-	-	-	135
1984-1985	-	-	-	135	-	-	-	135
1985-1986	-	-	-	135	-	-	-	135
1986-1987	-	-	-	135	-	-	-	135

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Board of Governors								
1982-1983	-	-	-	162	-	-	-	162
1983-1984	-	-	-	162	-	-	-	162
1984-1985	-	-	-	162	-	-	-	162
1985-1986	-	-	-	175	-	-	-	175
1986-1987	-	-	-	141	-	-	-	141
Budget Planning								
1984-1985	-	-	-	36	-	-	-	36
1985-1986	-	-	-	36	-	-	-	36
1986-1987	-	-	-	67	-	-	-	67
Central Stores								
1982-1983	-	-	-	184	-	-	1,641	1,824
1983-1984	-	-	-	21	-	-	1,231	1,252
1984-1985	-	-	-	150	-	-	464	613
1985-1986	-	-	-	-	-	-	74	74
1986-1987	-	-	-	-	-	-	74	74
Ceremonies and Protocol								
1986-1987	-	-	-	34	-	-	-	34
Comptroller								
1982-1983	-	-	-	1,041	-	-	92	1,133
1983-1984	-	-	-	1,041	-	-	169	1,210
1984-1985	-	-	-	1,065	-	-	-	1,065
1985-1986	-	-	-	1,329	-	-	8	1,337
1986-1987	-	-	-	1,352	-	-	8	1,360
Design and Construction								
1982-1983	-	-	-	477	-	-	301	779
Development Office								
1986-1987	-	-	-	88	-	18	-	106
Dispatch Distribution								
1982-1983	-	-	-	121	-	-	529	650
1983-1984	-	-	-	21	-	-	298	319
1984-1985	-	-	-	9	-	-	298	307
1985-1986	-	-	-	-	-	-	350	350
1986-1987	-	-	-	-	-	-	350	350
Development Office								
1982-1983	-	-	-	122	-	-	-	122
1983-1984	-	-	3	74	-	14	14	105
1984-1985	-	-	3	74	-	14	14	105
1985-1986	-	-	3	74	-	14	14	105

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Institutional Research and Planning								
1982-1983	-	-	9	174	-	-	-	183
1983-1984	-	-	9	174	-	-	-	183
1984-1985	-	-	9	174	-	-	-	183
1985-1986	-	-	9	174	-	-	-	183
1986-1987	-	-	9	174	-	-	-	183
Internal Auditor								
1982-1983	-	-	-	67	-	-	-	67
1983-1984	-	-	-	67	-	-	-	67
1984-1985	-	-	-	67	-	-	-	67
1985-1986	-	-	-	67	-	-	-	67
1986-1987	-	-	-	84	-	-	-	84
Investment								
1982-1983	-	-	-	58	-	-	-	58
1983-1984	-	-	-	58	-	-	-	58
1984-1985	-	-	-	58	-	-	-	58
1986-1987	-	-	-	65	-	-	-	65
Materials Management								
1982-1983	-	-	39	519	-	-	2,444	3,003
1983-1984	-	-	-	123	-	-	306	429
1984-1985	-	-	-	186	-	-	2,857	3,043
1985-1986	-	-	-	123	-	-	306	429
1986-1987	-	-	-	123	-	-	306	429
Purchasing-Buying								
1983-1984	-	-	-	1,058	-	-	6,177	7,235
1984-1985	-	-	-	1,030	-	-	3,732	4,762
1985-1986	-	-	-	1,030	-	-	4,662	5,692
1986-1987	-	-	-	1,030	-	-	4,662	5,692
Pension & Benefits Administration								
1982-1983	-	-	-	153	-	33	-	186
1983-1984	-	-	-	153	-	33	-	186
1984-1985	-	-	-	153	-	33	-	186
1985-1986	-	-	-	153	-	33	-	186
1986-1987	-	-	-	166	-	33	-	199
Personnel Services and Staff Relations								
1982-1983	23	-	-	411	-	-	10	444
1983-1984	45	-	-	406	-	-	10	462
1984-1985	45	-	-	420	-	-	10	476
1985-1986	45	-	-	420	-	-	10	476
1986-1987	45	-	-	420	-	-	10	476

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Post Office								
1982-1983	-	-	-	-	-	-	70	70
1983-1984	-	-	-	-	-	-	70	70
1984-1985	-	-	-	-	-	-	70	70
1985-1986	-	-	-	-	-	-	70	70
1986-1987	-	-	-	-	-	-	70	70
President								
1982-1983	-	-	-	214	-	-	-	214
1983-1984	-	-	-	214	-	-	-	214
1984-1985	-	-	-	214	-	-	-	214
1985-1986	-	-	-	119	-	-	-	119
1986-1987	-	-	-	151	-	-	-	151
Public Affairs								
1982-1983	-	-	3	341	-	-	-	344
1985-1986	-	-	3	239	-	-	-	242
1986-1987	-	-	3	230	-	-	-	233
Registrar								
1982-1983	-	-	2	1,267	-	-	-	1,269
1983-1984	-	-	2	1,267	-	-	116	1,384
1984-1985	-	-	2	1,267	-	-	116	1,384
1985-1986	-	-	-	1,309	-	-	64	1,372
1986-1987	-	-	-	1,202	-	-	64	1,266
Research Services								
1982-1983	-	-	-	105	-	-	-	105
1983-1984	-	-	-	105	-	-	-	105
1984-1985	-	-	-	105	-	-	-	105
1985-1986	-	-	-	111	-	-	-	111
1986-1987	-	-	6	165	-	-	-	172
Scheduled Distribution								
1982-1983	-	-	-	-	-	-	286	286
1983-1984	-	-	-	-	-	-	686	686
1984-1985	-	-	-	-	-	-	591	591
1985-1986	-	-	-	33	-	-	593	626
1986-1987	-	-	-	33	-	-	584	617
Secretariat								
1982-1983	-	-	-	101	-	-	-	101
1983-1984	-	-	-	101	-	-	-	101
1984-1985	-	-	-	121	-	-	-	121
1985-1986	-	-	-	149	-	-	-	149
1986-1987	-	-	-	149	-	-	-	149

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Senate								
1982-1983	-	-	-	99	-	-	-	99
1983-1984	-	-	-	99	-	-	-	99
1984-1985	-	-	-	99	-	-	-	99
1985-1986	-	-	-	99	-	-	-	99
1986-1987	-	-	-	99	-	-	-	99
Vice-President (Academic)								
1982-1983	-	-	-	154	-	-	-	154
1983-1984	-	-	-	224	-	-	-	224
1984-1985	-	-	-	224	-	-	-	224
1985-1986	-	-	-	219	-	-	-	219
1986-1987	-	-	-	219	-	-	-	219
Vice-President (Facilities and Services)								
1982-1983	-	-	-	197	-	-	-	197
1983-1984	-	-	3	457	-	-	-	460
1984-1985	-	-	3	365	-	-	-	369
Vice-President (Administration)								
1982-1983	-	-	-	74	-	-	-	74
1983-1984	-	-	-	74	-	-	-	74
1984-1985	-	-	-	74	-	-	-	74
1985-1986	-	-	-	256	-	-	-	256
1986-1987	-	-	-	216	-	-	-	216
Vice-President (Research)								
1982-1983	-	-	-	41	-	-	-	41
1983-1984	-	-	-	41	-	-	-	41
1984-1985	-	-	-	41	-	-	-	41
1985-1986	-	-	-	80	-	-	-	80
1986-1987	-	-	-	80	-	-	-	80
ADMINISTRATION								
1982-1983	23	-	53	6,573	-	33	5,711	12,393
1983-1984	45	-	159	6,558	-	205	9,726	16,693
1984-1985	45	-	159	6,711	-	205	8,800	15,921
1985-1986	45	-	403	7,062	-	48	6,277	13,835
1986-1987	45	-	406	7,155	-	51	6,254	13,912
Art Store								
1982-1983	-	-	-	-	-	-	211	211
1983-1984	-	-	-	-	-	-	211	211
1984-1985	-	-	-	-	-	-	211	211
1985-1986	-	-	-	-	-	-	211	211
1986-1987	-	-	-	-	-	-	226	226

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Bake Shop								
1982-1983	-	-	-	-	-	-	138	138
Bookstore								
1982-1983	-	-	-	107	-	-	2,153	2,260
1983-1984	-	-	-	107	-	-	2,153	2,260
1984-1985	-	-	-	107	-	-	2,153	2,260
1985-1986	-	-	-	1,075	-	13	2,783	3,871
1986-1987	-	-	-	1,075	-	13	2,783	3,871
Central Academic Cafeteria								
1982-1983	-	-	-	12	-	-	659	671
1983-1984	-	-	-	12	-	-	659	671
1984-1985	-	-	-	12	-	-	659	671
1985-1986	-	-	-	12	-	-	659	671
1986-1987	-	-	-	12	-	-	659	671
Chilled Water Utility								
1982-1983	-	-	-	-	-	-	20	20
Electric Utility								
1982-1983	-	-	-	49	-	-	115	164
Garneau Properties								
1982-1983	-	-	-	24	-	-	6,107	6,130
1983-1984	-	-	-	24	-	-	12,357	12,381
1984-1985	-	-	-	24	-	-	12,032	12,055
1985-1986	-	-	-	24	-	-	11,763	11,787
1986-1987	-	-	-	24	-	-	11,496	11,520
Housing Administration								
1982-1983	-	-	6	354	-	-	51	411
1983-1984	-	-	6	354	-	-	51	411
1984-1985	-	-	6	354	-	-	51	411
1985-1986	-	-	6	387	-	32	672	1,098
1986-1987	-	-	6	387	-	32	672	1,098
Housing Maintenance Administration								
1982-1983	-	-	-	27	-	-	310	337
1983-1984	-	-	-	27	-	-	310	337
1984-1985	-	-	-	27	-	-	310	337
1985-1986	-	-	-	27	-	-	310	337
1986-1987	-	-	-	27	-	-	310	337
HUB Complex								
1982-1983	-	-	-	-	-	-	3,982	3,982
1983-1984	-	-	-	-	-	-	3,982	3,982
1984-1985	-	-	-	-	-	-	3,982	3,982
1985-1986	-	-	-	-	-	-	3,982	3,982
1986-1987	-	-	-	-	-	-	3,982	3,982

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
HUB Complex - Residences								
1982-1983	-	-	-	-	-	-	17,777	17,777
1983-1984	-	-	-	-	-	-	17,777	17,777
1984-1985	-	-	-	-	-	-	17,777	17,777
1985-1986	-	-	-	-	-	-	17,777	17,777
1986-1987	-	-	-	-	-	-	17,777	17,777
Laundry Lister Hall								
1982-1983	-	-	-	-	-	-	92	92
Lister Hall								
1982-1983	-	-	-	110	-	-	4,023	4,134
1983-1984	-	-	-	110	-	-	4,254	4,364
1984-1985	-	-	-	110	-	-	4,254	4,364
1985-1986	-	-	-	110	-	-	4,203	4,314
1986-1987	-	-	-	110	-	-	4,203	4,314
Lister Residences								
1982-1983	-	-	-	85	206	45	22,159	22,495
1983-1984	-	-	-	85	206	45	22,159	22,495
1984-1985	-	-	-	85	206	45	22,159	22,495
1985-1986	-	-	-	85	206	45	21,913	22,248
1986-1987	-	-	-	85	206	45	22,130	22,466
Lunchrooms								
1982-1983	-	-	-	-	-	-	447	447
1983-1984	-	-	-	-	-	-	447	447
1984-1985	-	-	-	-	-	-	447	447
1985-1986	-	-	-	20	-	-	2,039	2,059
1986-1987	-	-	-	20	-	-	2,007	2,027
Married Student Housing								
1982-1983	-	-	-	29	-	31	31,377	31,437
1983-1984	-	-	-	29	-	31	31,377	31,437
1984-1985	-	-	-	29	-	31	31,377	31,437
1985-1986	-	-	-	29	-	31	31,377	31,437
1986-1987	-	-	-	29	-	31	31,465	31,525
Parking Operations								
1982-1983	-	-	-	116	-	-	10	126
Pembina								
1982-1983	-	-	-	21	-	-	2,356	2,377
1983-1984	-	-	-	21	-	-	2,356	2,377
1984-1985	-	-	-	21	-	-	2,356	2,377
1985-1986	-	-	-	21	-	-	2,356	2,377
1986-1987	-	-	-	21	-	-	2,356	2,377

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Printing								
1982-1983	-	-	-	430	-	-	1,305	1,734
1983-1984	-	-	4	493	-	-	1,305	1,801
1984-1985	-	-	4	475	-	-	1,305	1,784
1985-1986	-	-	58	459	-	-	1,305	1,822
1986-1987	-	-	4	513	-	-	1,305	1,822
Saint-Jean - Food Services								
1982-1983	-	-	-	-	-	-	1,865	1,865
1983-1984	-	-	-	7	-	-	764	771
1984-1985	-	-	-	7	-	-	764	771
Saint-Jean - Residences								
1982-1983	-	-	-	7	-	-	764	771
1983-1984	-	-	-	-	-	-	1,865	1,865
1984-1985	-	-	-	-	-	-	1,865	1,865
1985-1986	-	14	-	-	-	-	1,906	1,920
1986-1987	-	14	-	-	-	-	1,906	1,920
Steam Utility								
1982-1983	-	-	40	80	-	-	992	1,112
Students' Union Cafeteria								
1982-1983	-	-	-	29	-	-	1,819	1,847
1983-1984	-	-	-	29	-	-	1,819	1,847
1984-1985	-	-	-	29	-	-	1,819	1,847
1985-1986	-	-	-	-	-	-	499	499
1986-1987	-	-	-	-	-	-	499	499
Vehicle Pool and Garage								
1982-1983	-	-	-	84	-	-	606	690
1983-1984	-	-	-	84	-	-	606	690
1984-1985	-	-	-	84	-	-	606	690
1985-1986	-	-	-	91	-	-	606	697
1986-1987	-	-	-	91	-	-	606	697
Vending Operations								
1982-1983	-	-	-	-	-	-	356	356
1983-1984	-	-	-	-	-	-	361	361
1984-1985	-	-	-	-	-	-	585	585
1985-1986	-	-	-	-	-	-	573	573
1986-1987	-	-	-	-	-	-	564	564
Water and Sewer Utility								
1982-1983	-	-	-	20	-	-	200	220

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
ANCILLARY								
1982-1983	-	-	46	1,582	206	76	99,894	101,805
1983-1984	-	-	10	1,381	206	76	104,812	106,485
1984-1985	-	-	10	1,363	206	76	104,712	106,367
1985-1986	-	14	64	2,339	206	122	104,936	107,680
1986-1987	-	14	10	2,394	206	122	104,948	107,693
Agencies and Associated Institutes								
1982-1983	270	12	1,897	3,072	25	756	8,568	14,600
1983-1984	338	37	2,449	3,147	23	599	8,496	15,088
1984-1985	338	112	2,549	3,456	23	599	8,496	15,573
1985-1986	579	159	2,396	3,732	23	1,225	6,654	14,766
1986-1987	425	19	3,350	4,585	23	1,817	6,680	16,899
Centrally Scheduled Space								
1982-1983	22,324	234	-	-	-	-	-	22,558
1983-1984	22,172	234	-	-	-	-	-	22,406
1984-1985	24,379	234	-	25	-	-	-	24,638
1985-1986	24,457	163	-	25	-	19	-	24,664
1986-1987	23,966	163	-	25	-	19	-	24,173
General Space								
1982-1983	-	-	-	142	-	-	134	276
1983-1984	427	35	240	1,193	13	25	6,663	8,595
1984-1985	427	163	1,388	1,361	13	25	5,961	9,337
1985-1986	447	151	855	719	1,004	33	5,606	8,815
1986-1987	1,856	1,084	924	4,212	1,061	506	6,617	16,260
Support Services								
1982-1983	-	-	11,117	657	-	5	2,732	14,511
1983-1984	-	-	9,888	470	-	5	2,658	13,021
1984-1985	-	-	9,888	470	-	5	2,256	12,619
1985-1986	-	-	9,888	470	-	5	2,256	12,619
1986-1987	-	-	9,888	470	-	5	2,009	12,372
Miscellaneous Space								
1982-1983	427	34	27	636	13	25	6,074	7,235
NON-DEPARTMENTALIZED SPACE								
1982-1983	23,021	280	13,041	4,507	37	787	17,508	59,180
1983-1984	22,937	306	12,577	4,810	35	630	17,816	59,110
1984-1985	25,144	509	13,825	5,312	35	630	16,713	62,167
1985-1986	25,482	472	13,139	4,946	1,027	1,282	14,515	60,863
1986-1987	26,247	1,266	14,163	9,293	1,083	2,347	15,306	69,705
UNIVERSITY								
1982-1983	37,680	63,864	84,128	94,232	29,347	26,059	133,733	469,041
1983-1984	37,665	66,228	83,920	97,656	30,443	39,084	144,965	499,961
1984-1985	40,035	66,674	83,983	100,663	30,736	36,023	144,510	502,623
1985-1986	39,801	65,028	86,383	103,784	37,836	36,029	140,934	509,795
1986-1987	41,138	65,688	88,965	108,262	37,282	36,598	140,640	518,573

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FINANCES

The tables in this section have been derived from the Financial Statements, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources. The table "Budgeted Operating Revenues and Expenses" has been changed to include Growth Allocation Grants.

This section was compiled by D. Quigg.

TABLE 6.1
STATEMENT OF CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
REVENUE									
Government Grants									
1984-85	196,682	5,644	-	50,746	7,484	40,790	301,346	-	301,346
1985-86	204,510	7,242	-	44,567	10,403	32,287	299,009	-	299,009
1986-87	213,907	9,061	-	48,796	11,211	40,408	323,383	-	323,383
Tuition & Related Fees									
1984-85	27,727	-	-	13	445	-	28,185	-	28,185
1985-86	28,906	-	-	29	867	-	29,802	-	29,802
1986-87	30,286	-	-	10	939	-	31,235	-	31,235
Donations and Other Grants									
1984-85	307	-	-	7,600	5,952	2,142	16,001	1,789	17,790
1985-86	238	-	-	8,426	4,845	2,821	16,330	2,269	18,599
1986-87	233	-	-	8,393	4,433	3,025	16,084	6,295	22,379
Investment Income									
1984-85	2,305	-	-	40	4,059	1,977	8,381	7,162	15,543
1985-86	3,314	-	-	-	4,235	1,774	9,323	8,361	17,684
1986-87	3,146	-	1	-	3,556	1,286	7,989	9,044	17,033
Sales of Goods & Services									
1984-85	786	-	32,620	274	2,241	-	35,921	-	35,921
1985-86	806	-	37,586	301	2,764	-	41,457	-	41,457
1986-87	922	-	40,166	279	2,599	113	44,079	-	44,079
Proceeds of Disposals									
1984-85	-	-	-	-	-	603	603	-	603
1985-86	-	-	-	-	-	694	694	-	694
1986-87	-	-	-	-	-	1,032	1,032	-	1,032
TOTAL REVENUE									
1984-85	227,807	5,644	32,620	58,673	20,181	45,512	390,437	8,951	399,388
1985-86	237,774	7,242	37,586	53,323	23,114	37,576	396,615	10,630	407,245
1986-87	248,494	9,061	40,167	57,478	22,738	45,864	423,802	15,339	439,141
EXPENDITURES									
Salaries									
1984-85	183,295	3,757	16,370	31,091	7,502	-	242,015	-	242,015
1985-86	187,828	4,976	16,855	32,351	8,657	-	250,667	-	250,667
1986-87	196,426	5,733	17,899	32,613	8,996	-	261,667	-	261,667
Staff Benefits									
1984-85	20,238	409	1,762	1,918	584	-	24,911	-	24,911
1985-86	22,858	571	2,073	2,196	737	-	28,435	-	28,435
1986-87	24,288	633	1,944	2,205	730	-	29,800	-	29,800

TABLE 6.1
STATEMENT OF CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
Supplies & Sundries									
1984-85	13,515	224	1,219	10,313	3,337	35	28,643	-	28,643
1985-86	14,325	359	1,522	9,986	4,632	-	30,824	-	30,824
1986-87	15,463	589	1,413	10,270	6,058	-	33,793	-	33,793
Travel									
1984-85	2,225	110	66	2,979	2,331	-	7,711	-	7,711
1985-86	2,475	137	40	3,268	2,660	-	8,580	-	8,580
1986-87	2,672	184	51	3,403	3,185	-	9,495	-	9,495
Computing									
1984-85	6,128	8	76	321	88	-	6,621	-	6,621
1985-86	6,666	29	82	300	142	-	7,219	-	7,219
1986-87	7,037	22	112	287	111	-	7,569	-	7,569
Rentals									
1984-85	5,234	11	1,410	96	342	-	7,093	-	7,093
1985-86	5,501	96	1,580	291	341	-	7,809	-	7,809
1986-87	5,441	95	1,987	217	214	-	7,954	-	7,954
Maintenance									
1984-85	5,650	-	3,968	-	-	-	9,618	-	9,618
1985-86	4,940	3	4,428	300	48	-	9,719	-	9,719
1986-87	6,025	12	4,675	574	55	-	11,341	-	11,341
Utilities									
1984-85	11,343	-	1,802	20	43	-	13,208	-	13,208
1985-86	11,347	-	1,765	1	-	-	13,113	-	13,113
1986-87	10,186	-	1,641	1	(1)	-	11,827	-	11,827
Scholarships									
1984-85	-	-	-	-	1,573	-	1,573	-	1,573
1985-86	-	-	-	-	1,726	-	1,726	-	1,726
1986-87	-	-	-	-	1,506	-	1,506	-	1,506
Cost of Goods Sold & Recovered									
1984-85	7,114	-	53,707	-	-	-	60,821	-	60,821
1985-86	7,556	-	59,478	-	-	-	67,034	-	67,034
1986-87	7,539	-	77,593	-	9	-	85,141	-	85,141
Capital Acquisitions									
1984-85	2,515	509	-	6,467	484	31,216	41,191	-	41,191
1985-86	2,245	296	1,783	8,781	1,087	35,430	49,622	-	49,622
1986-87	5,696	954	1,471	7,997	1,652	53,246	71,016	-	71,016
Non-Capitalized Acquisitions									
1984-85	1,500	-	1,020	314	-	-	2,834	-	2,834
1985-86	4,374	1	29	229	19	83	4,735	-	4,735
1986-87	2,604	135	21	140	63	212	3,175	-	3,175

TABLE 6.1
STATEMENT OF CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
Interest									
1984-85	-	-	2,678	-	-	-	2,678	-	2,678
1985-86	-	-	2,848	-	-	-	2,848	-	2,848
1986-87	-	-	2,868	-	-	-	2,868	-	2,868
Other									
1984-85	3,090	-	4,221	-	-	-	7,311	-	7,311
1985-86	3,604	-	4,426	-	74	-	8,104	-	8,104
1986-87	4,618	3	6,298	-	-	-	10,919	-	10,919
Cost Recoveries									
1984-85	(32,396)	-	(57,452)	-	-	-	(89,848)	-	(89,848)
1985-86	(34,609)	-	(59,542)	-	-	-	(94,151)	-	(94,151)
1986-87	(35,062)	(1)	(77,785)	-	-	-	(112,848)	-	(112,848)
TOTAL EXPENDITURES									
1984-85	229,451	5,028	30,847	53,519	16,284	31,251	366,380	-	366,380
1985-86	239,110	6,468	37,367	57,703	20,123	35,513	396,284	-	396,284
1986-87	252,933	8,359	40,188	57,707	22,578	53,458	435,223	-	435,223
NET REVENUE									
1984-85	(1,644)	616	1,773	5,154	3,897	14,261	24,057	8,951	33,008
1985-86	(1,336)	774	219	(4,380)	2,991	2,063	331	10,630	10,961
1986-87	(4,439)	702	(21)	(229)	160	(7,594)	(11,421)	15,339	3,918
INTERFUND TRANSFERS									
From Other Funds									
1984-85	6,160	919	709	2,162	7,556	1,019	18,525	-	18,525
1985-86	6,544	1,007	509	2,812	8,656	454	19,982	-	19,982
1986-87	9,960	1,029	90	2,223	12,208	3	25,513	3,345	28,858
To Other Funds									
1984-85	(3,309)	(1,263)	(25)	(1,070)	(8,203)	(31)	(13,901)	(4,624)	(18,525)
1985-86	(3,285)	(908)	(55)	(1,598)	(7,780)	(30)	(13,656)	(6,326)	(19,982)
1986-87	(3,959)	(2,815)	(13)	(1,644)	(10,861)	(30)	(19,322)	(9,536)	(28,858)
MORTGAGE OR LOAN									
Proceeds									
1984-85	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	1,000	1,000	-	1,000
1986-87	-	-	-	-	-	-	-	-	-
Principal Repayment									
1984-85	-	-	(263)	-	-	(2,000)	(2,263)	-	(2,263)
1985-86	-	-	(284)	-	-	-	(284)	-	(284)
1986-87	-	-	(331)	-	-	-	(331)	-	(331)

TABLE 6.1
STATEMENT OF CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
APPROPRIATIONS									
Returned to Fund Balance									
1984-85	2,736	3,144	1,593	-	-	15,709	23,182	-	23,182
1985-86	2,440	3,416	3,013	-	-	31,478	40,347	-	40,347
1986-87	4,162	4,289	2,562	-	-	34,994	46,007	-	46,007
From Fund Balance									
1984-85	(2,683)	(3,416)	(3,611)	-	-	(29,501)	(39,211)	-	(39,211)
1985-86	(4,293)	(4,289)	(3,050)	-	-	(33,220)	(44,852)	-	(44,852)
1986-87	(6,950)	(3,205)	(2,297)	-	-	(26,506)	(38,958)	-	(38,958)
Interest									
1984-85	-	-	(176)	-	-	(1,977)	(2,153)	-	(2,153)
1985-86	(22)	-	(352)	-	-	(1,774)	(2,148)	-	(2,148)
1986-87	-	-	10	-	-	(1,286)	(1,276)	-	(1,276)
INCREASE (DECREASE) IN FUND BALANCES									
1984-85	1,260	-	-	6,246	3,250	(2,520)	8,236	4,327	12,563
1985-86	48	-	-	(3,166)	3,867	(29)	720	4,304	5,024
1986-87	(1,226)	-	-	350	1,507	(419)	212	9,148	9,360
FUND BALANCES, BEGINNING OF YEAR									
1984-85	(295)	-	-	20,618	26,842	2,968	50,133	45,782	95,915
1985-86	965	-	-	26,864	30,092	448	58,369	50,109	108,478
1986-87	1,013	-	-	23,698	33,959	419	59,089	54,413	113,502
FUND BALANCES, END OF YEAR									
1984-85	965	-	-	26,864	30,092	448	58,369	50,109	108,478
1985-86	1,013	-	-	23,698	33,959	419	59,089	54,413	113,502
1986-87	(213)	-	-	24,048	35,466	-	59,301	63,561	122,862

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

FIGURE 6.1.1
SOURCES OF REVENUE, ALL FUNDS, 1986-87

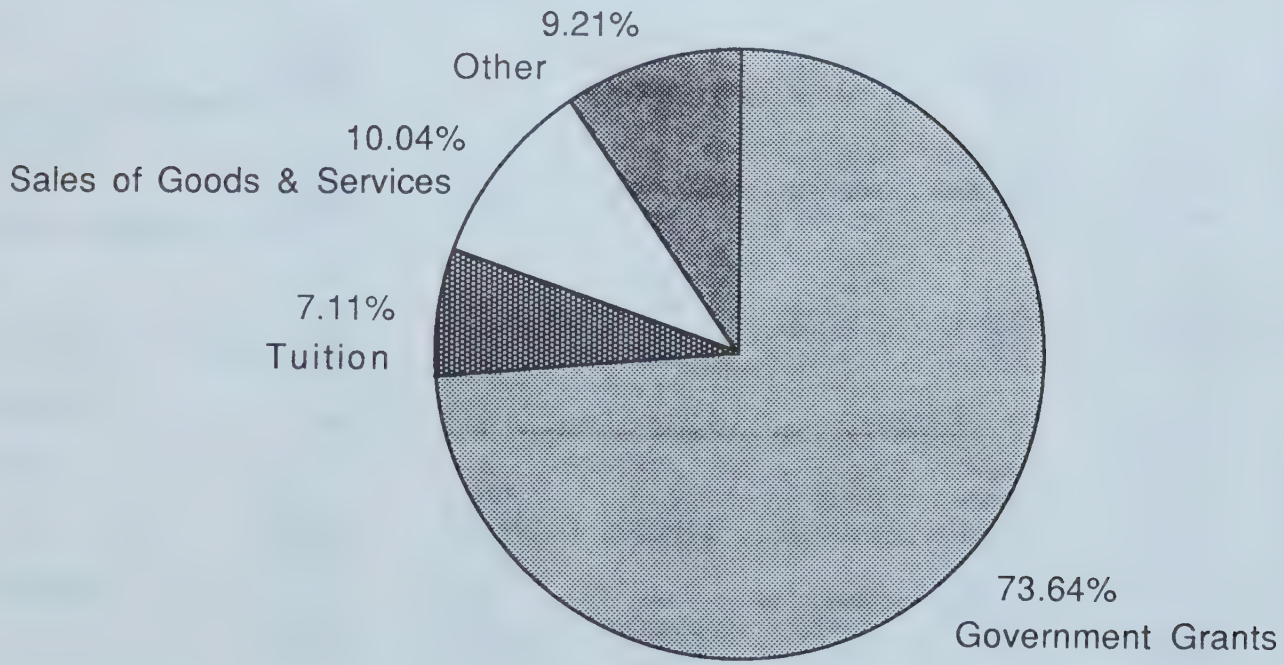

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
FACULTIES					
AGRICULTURE AND FORESTRY					
Dean of Agriculture & Forestry					
1982-83	314,132	31,902	65,859	-	411,893
1983-84	357,978	35,862	65,823	-	459,663
1984-85	406,495	38,500	88,699	-	533,694
1985-86	388,859	38,515	78,178	-	505,552
1986-87	424,513	43,301	114,502	(44,215)	538,101
Agricultural Engineering					
1982-83	627,224	64,678	64,025	(4,514)	751,413
1983-84	697,551	79,759	48,130	(10,314)	815,126
1984-85	650,596	69,738	63,769	(11,724)	772,379
1985-86	631,342	70,033	71,488	(16,884)	755,979
1986-87	656,356	77,178	66,651	(14,039)	786,146
Animal Science					
1982-83	1,941,010	192,249	954,819	(1,037,598)	2,050,480
1983-84	2,080,591	212,307	938,026	(967,143)	2,263,781
1984-85	2,048,317	208,814	1,011,798	(1,026,231)	2,242,698
1985-86	2,016,911	240,218	943,699	(967,075)	2,233,753
1986-87	2,072,865	251,526	932,703	(988,508)	2,268,586
Entomology					
1982-83	666,095	71,140	59,520	(12,475)	784,280
1983-84	715,718	84,541	59,117	(14,892)	844,484
1984-85	764,132	79,067	53,326	(30,456)	866,069
1985-86	814,145	95,253	93,097	(36,677)	965,818
1986-87	860,633	99,914	66,670	(23,983)	1,003,234
Food Science					
1982-83	596,092	64,004	47,065	(1,846)	705,315
1983-84	597,575	69,008	42,572	(530)	708,625
1984-85	632,273	76,481	44,031	-	752,785
1985-86	662,163	84,627	57,122	-	803,912
1986-87	709,162	89,360	58,492	-	857,014
Forest Science					
1982-83	702,228	79,126	116,529	-	897,883
1983-84	731,188	89,238	100,237	-	920,663
1984-85	734,144	90,583	110,903	(2,800)	932,830
1985-86	766,819	105,319	114,151	-	986,289
1986-87	852,205	126,542	126,480	(38,560)	1,066,667
Plant Science					
1982-83	1,361,898	135,250	133,848	-	1,630,996
1983-84	1,493,989	157,750	138,588	-	1,790,327
1984-85	1,514,934	162,070	128,062	-	1,805,066
1985-86	1,498,901	174,035	143,945	-	1,816,881
1986-87	1,490,425	179,516	147,419	-	1,817,360

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Rural Economy					
1982-83	966,450	101,404	67,242	-	1,135,096
1983-84	1,037,600	114,198	65,500	-	1,217,298
1984-85	1,068,046	125,952	60,873	(424)	1,254,447
1985-86	1,019,678	122,336	49,748	-	1,191,762
1986-87	1,007,386	128,406	65,324	-	1,201,116
Soil Science					
1982-83	862,208	83,806	44,283	-	990,297
1983-84	928,753	101,404	25,903	-	1,056,060
1984-85	910,896	102,316	82,254	-	1,095,466
1985-86	933,992	107,330	77,006	-	1,118,328
1986-87	1,041,017	121,911	65,958	-	1,228,886
University Professorships					
1982-83	-	-	349	-	349
1983-84	-	-	1,210	-	1,210
1984-85	-	-	4,847	-	4,847
1985-86	-	-	2,938	-	2,938
1986-87	-	-	3,147	-	3,147
TOTAL					
1982-83	8,037,337	823,559	1,553,539	(1,056,433)	9,358,002
1983-84	8,640,943	944,067	1,485,106	(992,879)	10,077,237
1984-85	8,729,833	953,521	1,648,562	(1,071,635)	10,260,281
1985-86	8,732,810	1,037,666	1,631,372	(1,020,636)	10,381,212
1986-87	9,114,562	1,117,654	1,647,346	(1,109,305)	10,770,257
ARTS					
Dean of Arts					
1982-83	558,292	58,177	250,848	(31,600)	835,717
1983-84	664,845	70,131	321,498	(5,180)	1,051,294
1984-85	693,742	76,515	272,938	(270)	1,042,925
1985-86	774,579	90,270	264,070	1,500	1,130,419
1986-87	283,739	72,073	290,745	-	646,557
Anthropology					
1982-83	920,850	111,705	46,665	-	1,079,220
1983-84	1,035,541	116,559	47,630	(3,500)	1,196,230
1984-85	1,047,349	128,874	49,308	-	1,225,531
1985-86	1,089,455	134,872	54,618	-	1,278,945
1986-87	1,247,332	159,833	69,763	-	1,476,928
Art and Design					
1982-83	1,605,908	165,008	62,948	(350)	1,833,514
1983-84	1,801,539	194,147	71,634	-	2,067,320
1984-85	1,823,468	212,956	79,488	(650)	2,115,262
1985-86	1,821,153	216,885	85,934	(1,700)	2,122,272
1986-87	1,992,719	245,146	126,308	-	2,364,173

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Canadian Studies					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	32,616	150	2,582	-	35,348
1986-87	33,044	1,906	3,391	-	38,341
Centre Adv. Study of Theor. Psych.					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	156,085	8,485	13,804	-	178,374
Classics					
1982-83	533,501	54,716	14,409	-	602,626
1983-84	608,022	65,096	13,451	-	686,569
1984-85	619,458	82,030	15,490	-	716,978
1985-86	641,972	84,857	16,740	-	743,569
1986-87	699,511	91,305	19,577	-	810,393
Comparative Literature					
1982-83	447,812	46,120	9,009	-	502,941
1983-84	496,998	48,166	9,710	-	554,874
1984-85	488,552	49,623	11,574	-	549,749
1985-86	502,996	57,189	13,730	-	573,915
1986-87	525,543	67,200	14,971	-	607,714
Drama					
1982-83	1,277,494	133,147	83,742	(26,415)	1,467,968
1983-84	1,390,921	152,651	75,100	(21,486)	1,597,186
1984-85	1,442,734	161,345	79,974	(30,321)	1,653,732
1985-86	1,492,527	172,047	102,936	(28,187)	1,739,323
1986-87	1,497,016	192,365	141,634	(35,255)	1,795,760
East Asian Languages & Literature					
1982-83	84,293	10,303	190	-	94,786
1983-84	92,687	11,260	(233)	-	103,714
1984-85	91,072	12,834	75	-	103,981
1985-86	99,481	13,501	22,400	(22,400)	112,982
1986-87	125,810	22,673	51,240	(47,900)	151,823
Economics					
1982-83	1,787,628	195,854	77,457	-	2,060,939
1983-84	2,012,818	226,750	87,857	-	2,327,425
1984-85	2,137,490	258,651	88,989	-	2,485,130
1985-86	2,173,927	297,762	98,229	-	2,569,918
1986-87	2,296,801	289,785	123,222	-	2,709,808

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
English					
1982-83	3,240,715	355,534	98,764	(16,706)	3,678,307
1983-84	3,783,260	407,145	94,143	-	4,284,548
1984-85	3,837,722	445,945	87,215	-	4,370,882
1985-86	3,896,916	514,949	91,239	(3,015)	4,500,089
1986-87	4,154,873	524,282	123,027	-	4,802,182
Germanic Languages					
1982-83	561,498	60,528	15,218	(28)	637,216
1983-84	604,564	65,763	15,517	-	685,844
1984-85	636,888	69,767	14,262	-	720,917
1985-86	642,799	73,787	17,805	-	734,391
1986-87	665,720	77,946	30,067	(5,000)	768,733
History					
1982-83	1,702,677	170,853	38,118	-	1,911,648
1983-84	1,855,636	216,799	34,255	-	2,106,690
1984-85	1,796,043	233,304	31,976	-	2,061,323
1985-86	1,829,838	238,344	41,089	(80)	2,109,191
1986-87	1,935,130	268,182	60,273	-	2,263,585
Language Laboratory					
1982-83	175,646	18,742	22,857	(7,800)	209,445
1983-84	187,552	20,473	17,009	(4,654)	220,380
1984-85	193,076	20,572	18,731	(2,341)	230,038
1985-86	190,724	22,151	32,406	(4,487)	240,794
1986-87	200,325	25,204	35,525	(4,179)	256,875
Music					
1982-83	1,358,405	132,419	41,675	-	1,532,499
1983-84	1,455,809	166,611	32,006	(1,200)	1,653,226
1984-85	1,510,828	178,025	35,724	-	1,724,577
1985-86	1,585,762	192,324	73,047	(360)	1,850,773
1986-87	1,613,524	206,670	81,797	-	1,901,991
Philosophy					
1982-83	821,989	95,221	16,853	-	934,063
1983-84	937,941	120,915	18,999	-	1,077,855
1984-85	946,877	117,693	17,988	-	1,082,558
1985-86	937,011	122,298	20,840	-	1,080,149
1986-87	1,029,341	132,718	32,115	-	1,194,174
Political Science					
1982-83	1,226,186	134,070	60,832	-	1,421,088
1983-84	1,279,683	141,100	64,619	-	1,485,402
1984-85	1,334,717	163,597	58,735	(3,400)	1,553,649
1985-86	1,401,281	172,979	73,662	-	1,647,922
1986-87	1,465,606	201,747	57,210	-	1,724,563

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Psychology					
1982-83	1,089,910	106,674	143,037	-	1,339,621
1983-84	1,248,551	120,868	170,240	-	1,539,659
1984-85	1,306,009	132,927	161,914	-	1,600,850
1985-86	1,334,288	142,100	195,297	-	1,671,685
1986-87	1,482,084	174,971	205,066	-	1,862,121
Religious Studies					
1982-83	277,401	29,370	10,139	-	316,910
1983-84	318,314	36,755	9,734	-	364,803
1984-85	355,661	40,241	11,631	-	407,533
1985-86	379,290	44,538	10,673	-	434,501
1986-87	399,643	49,791	16,764	-	466,198
Romance Languages					
1982-83	1,623,905	173,520	27,577	-	1,825,002
1983-84	1,795,397	203,982	25,443	-	2,024,822
1984-85	1,860,835	225,009	28,293	-	2,114,137
1985-86	1,948,445	239,134	32,361	-	2,219,940
1986-87	2,024,310	265,472	38,484	-	2,328,266
Slavic & East European Studies					
1982-83	555,129	69,059	29,888	-	654,076
1983-84	627,035	74,773	37,677	-	739,485
1984-85	626,173	74,975	32,463	-	733,611
1985-86	641,076	76,585	34,891	(3,995)	748,557
1986-87	640,394	83,178	41,135	-	764,707
Sociology					
1982-83	2,108,108	252,380	191,102	(7,653)	2,543,937
1983-84	2,371,853	278,077	171,677	(5,000)	2,816,607
1984-85	2,459,856	296,738	187,735	-	2,944,329
1985-86	2,684,744	322,270	225,022	-	3,232,036
1986-87	2,754,445	356,285	245,842	(3)	3,356,569
Student Program Office (Arts)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	274,228	22,134	32,387	-	328,749
University Professorships					
1982-83	-	-	1,892	-	1,892
1983-84	-	-	5,822	-	5,822
1984-85	-	-	2,147	-	2,147
1985-86	-	-	7,824	-	7,824
1986-87	-	-	13,168	-	13,168

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1982-83	21,957,347	2,373,400	1,243,220	(90,552)	25,483,415
1983-84	24,568,966	2,738,021	1,323,788	(41,020)	28,589,755
1984-85	25,208,550	2,981,621	1,286,650	(36,982)	29,439,839
1985-86	26,100,880	3,228,992	1,517,395	(62,724)	30,784,543
1986-87	27,497,223	3,539,351	1,867,515	(92,337)	32,811,752
BUSINESS					
Business					
1982-83	4,546,924	512,879	495,378	(51,680)	5,503,501
1983-84	4,867,887	577,885	424,104	(64,284)	5,805,592
1984-85	4,907,121	583,246	549,124	(4,000)	6,035,491
1985-86	5,074,942	625,465	597,389	-	6,297,796
1986-87	5,263,191	663,665	579,039	-	6,505,895
TOTAL					
1982-83	4,546,924	512,879	495,378	(51,680)	5,503,501
1983-84	4,867,887	577,885	424,104	(64,284)	5,805,592
1984-85	4,907,121	583,246	549,124	(4,000)	6,035,491
1985-86	5,074,942	625,465	597,389	-	6,297,796
1986-87	5,263,191	663,665	579,039	-	6,505,895
DENTISTRY					
Dean of Dentistry					
1982-83	1,242,544	119,157	1,018,223	(1,075,326)	1,304,598
1983-84	1,381,765	133,696	1,041,549	(1,113,003)	1,444,007
1984-85	1,378,978	129,725	1,179,909	(1,090,182)	1,598,430
1985-86	1,285,178	146,654	1,282,795	(1,218,885)	1,495,742
1986-87	1,409,330	149,571	1,356,106	(1,228,117)	1,686,890
Dental Health Care					
1982-83	573,236	53,884	51,802	-	678,922
1983-84	665,620	64,312	19,994	-	749,926
1984-85	669,699	64,872	22,274	-	756,845
1985-86	658,178	72,843	20,693	-	751,714
1986-87	687,275	74,957	23,107	-	785,339
Oral Biology					
1982-83	674,804	78,065	46,014	-	798,883
1983-84	732,221	81,208	44,713	-	858,142
1984-85	756,683	84,843	40,693	-	882,219
1985-86	757,267	88,375	41,904	-	887,546
1986-87	779,375	94,633	46,724	-	920,732
Restorative Dentistry					
1982-83	1,561,389	137,962	17,171	-	1,716,522
1983-84	1,694,672	161,889	21,894	-	1,878,455
1984-85	1,721,521	157,680	22,110	-	1,901,311
1985-86	1,659,257	148,613	22,830	-	1,830,700
1986-87	1,633,535	148,764	17,937	-	1,800,236

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Stomatology					
1982-83	1,181,755	115,711	21,582	-	1,319,048
1983-84	1,361,778	133,708	23,761	-	1,519,247
1984-85	1,416,824	132,293	28,737	-	1,577,854
1985-86	1,491,493	144,848	29,547	-	1,665,888
1986-87	1,546,582	152,196	23,759	-	1,722,537
TOTAL					
1982-83	5,233,728	504,779	1,154,792	(1,075,326)	5,817,973
1983-84	5,836,056	574,813	1,151,911	(1,113,003)	6,449,777
1984-85	5,943,705	569,413	1,293,723	(1,090,182)	6,716,659
1985-86	5,851,373	601,333	1,397,769	(1,218,885)	6,631,590
1986-87	6,056,097	620,121	1,467,633	(1,228,117)	6,915,734
EDUCATION					
Dean of Education					
1982-83	853,080	82,535	300,024	(23,239)	1,212,400
1983-84	902,651	88,255	316,003	(24,995)	1,281,914
1984-85	871,918	91,110	368,297	(443)	1,330,882
1985-86	781,198	85,113	360,571	(2,000)	1,224,882
1986-87	827,329	82,570	549,332	(1,508)	1,457,723
Continuing English Program					
1982-83	-	-	6,548	-	6,548
1983-84	4,200	-	6,865	-	11,065
1984-85	7,973	-	5,851	-	13,824
1985-86	7,069	-	(1,549)	-	5,520
1986-87	-	-	15,341	-	15,341
Education-Clinic					
1982-83	238,813	24,575	25,052	-	288,440
1983-84	261,298	28,059	22,988	-	312,345
1984-85	275,180	27,164	20,227	-	322,571
1985-86	288,708	31,363	23,459	-	343,530
1986-87	296,177	33,678	25,374	-	355,229
Education-Curriculum Laboratory					
1982-83	124,871	12,898	95,914	(119,675)	114,008
1983-84	117,556	12,997	96,723	(123,001)	104,275
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Education-Extended Practicum					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	1,114,700	-	1,114,700
1985-86	-	-	1,030,424	-	1,030,424
1986-87	-	-	1,030,424	-	1,030,424

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Education-Field Services					
1982-83	300,503	8,371	64,507	-	373,381
1983-84	230,232	8,967	46,984	-	286,183
1984-85	291,056	9,687	48,115	-	348,858
1985-86	294,846	10,542	50,822	-	356,210
1986-87	259,553	11,419	54,017	-	324,989
Educational Administration					
1982-83	1,390,959	135,544	100,306	-	1,626,809
1983-84	1,464,351	139,880	90,418	(3,520)	1,691,129
1984-85	1,474,397	139,409	91,080	-	1,704,886
1985-86	1,497,457	145,767	89,707	-	1,732,931
1986-87	1,546,576	168,555	77,603	-	1,792,734
Educational Foundations					
1982-83	1,080,272	111,059	32,971	-	1,224,302
1983-84	1,190,289	125,307	32,631	-	1,348,227
1984-85	1,123,836	125,895	37,692	-	1,287,423
1985-86	1,196,886	141,308	52,240	(1,200)	1,389,234
1986-87	1,277,723	160,959	51,973	-	1,490,655
Educational Psychology					
1982-83	1,998,758	220,543	94,705	-	2,314,006
1983-84	2,212,997	249,376	92,018	(3,000)	2,551,391
1984-85	2,309,131	265,010	100,585	-	2,674,726
1985-86	2,364,816	282,771	113,690	-	2,761,277
1986-87	2,446,311	287,818	117,838	(500)	2,851,467
Educational Research					
1982-83	504,776	42,618	138,685	(228)	685,851
1983-84	538,519	47,875	127,901	(103)	714,192
1984-85	508,639	43,731	116,891	(382)	668,879
1985-86	472,461	47,403	125,113	(220)	644,757
1986-87	584,860	58,544	146,965	(996)	789,373
Elementary Education					
1982-83	2,277,219	240,133	74,456	-	2,591,808
1983-84	2,458,667	267,436	70,971	(24,638)	2,772,436
1984-85	2,339,745	270,201	80,666	-	2,690,612
1985-86	2,282,607	276,548	71,477	(1,500)	2,629,132
1986-87	2,264,306	282,389	101,069	(7,600)	2,640,164
Industrial/Vocational Education					
1982-83	835,608	85,981	60,279	-	981,868
1983-84	846,676	90,611	58,474	-	995,761
1984-85	882,524	96,204	60,954	-	1,039,682
1985-86	906,282	107,578	63,941	-	1,077,801
1986-87	1,010,810	112,112	70,022	-	1,192,944

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Instructional Technology Centre					
1982-83	460,705	48,104	55,627	-	564,436
1983-84	499,611	49,524	86,761	(9,504)	626,392
1984-85	633,043	61,695	210,918	(130,572)	775,084
1985-86	679,115	71,475	241,249	(122,848)	868,991
1986-87	748,865	77,361	347,557	(183,407)	990,376
Secondary Education					
1982-83	1,425,711	140,880	70,172	-	1,636,763
1983-84	1,560,126	162,264	72,844	-	1,795,234
1984-85	1,558,574	169,932	68,540	-	1,797,046
1985-86	1,486,442	174,239	63,577	-	1,724,258
1986-87	1,499,199	180,442	77,113	-	1,756,754
TOTAL					
1982-83	11,491,275	1,153,241	1,119,246	(143,142)	13,620,620
1983-84	12,287,173	1,270,551	1,121,581	(188,761)	14,490,544
1984-85	12,276,016	1,300,038	2,324,516	(131,397)	15,769,173
1985-86	12,257,887	1,374,107	2,284,721	(127,768)	15,788,947
1986-87	12,761,709	1,455,847	2,664,628	(194,011)	16,688,173
ENGINEERING					
Dean of Engineering					
1982-83	310,372	27,110	113,834	-	451,316
1983-84	354,163	31,584	131,006	-	516,753
1984-85	278,055	24,354	81,240	-	383,649
1985-86	357,233	37,198	102,206	-	496,637
1986-87	372,221	40,000	151,101	-	563,322
Chemical Engineering					
1982-83	1,274,753	123,384	251,616	(225)	1,649,528
1983-84	1,364,590	145,462	269,470	(535)	1,778,987
1984-85	1,358,330	140,725	273,244	(10,880)	1,761,419
1985-86	1,258,060	144,841	256,360	(2,668)	1,656,593
1986-87	1,317,750	163,300	324,592	(323)	1,805,319
Civil Engineering					
1982-83	2,320,250	243,853	304,877	(105)	2,868,875
1983-84	2,466,389	251,084	329,569	-	3,047,042
1984-85	2,441,268	264,631	344,828	-	3,050,727
1985-86	2,500,098	285,489	507,498	-	3,293,085
1986-87	2,570,220	310,342	546,656	-	3,427,218
Civil Engineering Survey School					
1982-83	9,093	159	7,397	-	16,649
1983-84	9,081	418	9,109	(1,175)	17,433
1984-85	10,713	415	29,429	(24,945)	15,612
1985-86	38	-	14,846	(3,660)	11,224
1986-87	8,164	188	5,202	(1,300)	12,254

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Computer Engineering					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	258,457	37,249	31,870	(3,000)	324,576
Coop Education Program					
1982-83	-	-	39,395	-	39,395
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Electrical Engineering					
1982-83	2,434,827	258,253	292,620	(2,967)	2,982,733
1983-84	2,622,408	290,543	289,477	(1,525)	3,200,903
1984-85	2,678,688	274,846	266,837	(96,803)	3,123,568
1985-86	2,598,161	300,509	349,691	(22,160)	3,226,201
1986-87	2,765,939	327,011	364,632	(118,751)	3,338,831
Engineering Science					
1982-83	(6,468)	153	168	-	(6,147)
1983-84	-	-	23	-	23
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Mechanical Engineering					
1982-83	1,627,963	161,614	130,660	-	1,920,237
1983-84	1,745,919	177,417	141,698	-	2,065,034
1984-85	1,800,643	184,414	134,588	(33,600)	2,086,045
1985-86	1,750,133	190,136	107,487	(5,559)	2,042,197
1986-87	1,815,204	218,445	173,672	(13,563)	2,193,758
Mining, Metal. and Petrol. Eng.					
1982-83	1,063,791	107,137	163,827	(9,000)	1,325,755
1983-84	1,162,344	132,875	157,475	(4,500)	1,448,194
1984-85	1,156,980	125,913	156,595	-	1,439,488
1985-86	1,210,305	141,549	162,363	(385)	1,513,832
1986-87	1,305,049	152,957	206,048	-	1,664,054
University Professorships					
1982-83	-	-	-	-	-
1983-84	-	-	1,512	-	1,512
1984-85	-	-	5,213	-	5,213
1985-86	-	-	4,494	-	4,494
1986-87	-	-	10,230	-	10,230

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1982-83	9,034,581	921,663	1,304,394	(12,297)	11,248,341
1983-84	9,724,894	1,029,383	1,329,339	(7,735)	12,075,881
1984-85	9,724,677	1,015,298	1,291,974	(166,228)	11,865,721
1985-86	9,674,028	1,099,722	1,504,945	(34,432)	12,244,263
1986-87	10,413,004	1,249,492	1,814,003	(136,937)	13,339,562
GRADUATE STUDIES AND RESEARCH					
Dean of Grad Studies & Research					
1982-83	515,552	46,914	206,872	-	769,338
1983-84	500,311	43,941	204,041	-	748,293
1984-85	551,907	51,262	238,091	(2,565)	838,695
1985-86	564,258	61,724	319,986	-	945,968
1986-87	598,757	68,684	364,760	-	1,032,201
Dissertation Fellowships					
1982-83	137,558	-	-	-	137,558
1983-84	186,493	9	-	-	186,502
1984-85	183,313	(15)	-	-	183,298
1985-86	218,916	-	-	-	218,916
1986-87	275,705	376	3,351	-	279,432
Graduate Appointments					
1982-83	2,337,015	81,141	1,359	-	2,419,515
1983-84	2,551,504	96,355	117	-	2,647,976
1984-85	2,562,430	92,978	-	-	2,655,408
1985-86	2,645,498	93,626	-	(3,000)	2,736,124
1986-87	2,901,505	119,748	-	-	3,021,253
Graduate Fellowships					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	221,000	164	-	-	221,164
1986-87	290,238	187	-	-	290,425
TOTAL					
1982-83	2,990,125	128,055	208,231	-	3,326,411
1983-84	3,238,308	140,305	204,158	-	3,582,771
1984-85	3,297,650	144,225	238,091	(2,565)	3,677,401
1985-86	3,649,672	155,514	319,986	(3,000)	4,122,172
1986-87	4,066,205	188,995	368,111	-	4,623,311
HOME ECONOMICS					
Home Economics					
1982-83	1,618,703	177,538	120,294	(3,204)	1,913,331
1983-84	1,756,846	191,144	113,925	-	2,061,915
1984-85	1,738,783	198,187	129,467	(4,940)	2,061,497
1985-86	1,833,848	227,463	151,555	(2,439)	2,210,427
1986-87	1,966,781	248,235	229,298	(1,233)	2,443,081

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Summer Work Experience Program					
1982-83	2,209	420	1,747	-	4,376
1983-84	-	-	1,196	-	1,196
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
TOTAL					
1982-83	1,620,912	177,958	122,041	(3,204)	1,917,707
1983-84	1,756,846	191,144	115,121	-	2,063,111
1984-85	1,738,783	198,187	129,467	(4,940)	2,061,497
1985-86	1,833,848	227,463	151,555	(2,439)	2,210,427
1986-87	1,966,781	248,235	229,298	(1,233)	2,443,081
INTERDISCIPLINARY RESEARCH UNITS					
Dean Interdisciplinary Studies					
1982-83	13,323	957	2,598	-	16,878
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Boreal Institute					
1982-83	288,359	30,484	247,449	(6,573)	559,719
1983-84	341,352	37,334	234,272	-	612,958
1984-85	340,476	40,036	245,797	-	626,309
1985-86	364,490	43,286	235,637	-	643,413
1986-87	352,133	41,785	239,273	-	633,191
Canadian Inst Ukrainian Studies					
1982-83	361,004	29,880	293,018	(20,815)	663,087
1983-84	414,453	33,819	346,384	(13,596)	781,060
1984-85	412,296	33,377	325,245	(58,786)	712,132
1985-86	380,473	35,104	352,265	(128,970)	638,872
1986-87	417,075	45,053	428,412	(108,387)	782,153
Community Development					
1982-83	107,396	11,251	6,214	-	124,861
1983-84	13,374	1,687	938	-	15,999
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Coordinator-Interdisc. Research					
1982-83	-	-	44,914	-	44,914
1983-84	1,213	-	45,625	-	46,838
1984-85	7,537	678	45,610	-	53,825
1985-86	14,655	1,035	61,257	-	76,947
1986-87	14,555	1,719	82,932	-	99,206

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Developmental Disabilities Centre					
1982-83	81,789	7,159	6,570	-	95,518
1983-84	85,115	8,706	8,258	-	102,079
1984-85	85,787	8,429	7,468	-	101,684
1985-86	90,745	10,002	7,698	(302)	108,143
1986-87	128,700	11,414	11,322	(50)	151,386
Devonian Botanic Garden					
1982-83	293,824	27,733	44,439	-	365,996
1983-84	314,976	33,278	42,640	(4,995)	385,899
1984-85	353,407	37,159	38,460	-	429,026
1985-86	389,971	43,225	41,837	(4,478)	470,555
1986-87	467,918	49,259	43,177	-	560,354
Theoretical Psychology Centre					
1982-83	199,053	21,314	11,440	-	231,807
1983-84	216,249	23,686	11,992	-	251,927
1984-85	214,576	25,482	9,049	-	249,107
1985-86	69,407	11,066	12,191	-	92,664
1986-87	-	-	-	-	-
TOTAL					
1982-83	1,344,748	128,778	656,642	(27,388)	2,102,780
1983-84	1,386,732	138,510	690,109	(18,591)	2,196,760
1984-85	1,414,079	145,161	671,629	(58,786)	2,172,083
1985-86	1,309,741	143,718	710,885	(133,750)	2,030,594
1986-87	1,380,381	149,230	805,116	(108,437)	2,226,290
LAW					
Dean of Law					
1982-83	274,384	27,921	33,032	(500)	334,837
1983-84	304,438	32,697	21,626	-	358,761
1984-85	286,707	28,791	26,253	-	341,751
1985-86	302,465	32,367	24,039	(3,235)	355,636
1986-87	-	-	-	-	-
Law					
1982-83	1,434,894	160,533	113,737	-	1,709,164
1983-84	1,542,414	181,565	95,543	-	1,819,522
1984-85	1,564,821	188,081	113,659	-	1,866,561
1985-86	1,568,016	198,690	93,400	(6,500)	1,853,606
1986-87	1,984,030	241,303	136,176	-	2,361,509
TOTAL					
1982-83	1,709,278	188,454	146,769	(500)	2,044,001
1983-84	1,846,852	214,262	117,169	-	2,178,283
1984-85	1,851,528	216,872	139,912	-	2,208,312
1985-86	1,870,481	231,057	117,439	(9,735)	2,209,242
1986-87	1,984,030	241,303	136,176	-	2,361,509

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
LIBRARY SCIENCE					
Library Science					
1982-83	528,054	64,509	51,044	(3,500)	640,107
1983-84	573,462	67,324	42,249	-	683,035
1984-85	592,797	72,934	38,234	-	703,965
1985-86	632,805	77,780	49,165	(370)	759,380
1986-87	659,803	85,100	38,706	-	783,609
TOTAL					
1982-83	528,054	64,509	51,044	(3,500)	640,107
1983-84	573,462	67,324	42,249	-	683,035
1984-85	592,797	72,934	38,234	-	703,965
1985-86	632,805	77,780	49,165	(370)	759,380
1986-87	659,803	85,100	38,706	-	783,609
MEDICINE					
Dean of Medicine					
1982-83	402,267	40,851	95,617	-	538,735
1983-84	511,313	52,067	83,357	(100)	646,637
1984-85	665,908	71,484	85,033	-	822,425
1985-86	578,070	55,976	174,787	-	808,833
1986-87	580,070	65,558	115,780	-	761,408
Alberta Hospital Serv Commission					
1982-83	(2,529,348)	-	-	-	(2,529,348)
1983-84	(2,836,054)	-	-	-	(2,836,054)
1984-85	(2,934,827)	-	-	-	(2,934,827)
1985-86	-	-	-	(2,932,422)	(2,932,422)
1986-87	-	-	-	(3,020,133)	(3,020,133)
Anaesthesia					
1982-83	124,045	5,701	1,227	-	130,973
1983-84	132,973	6,211	2,313	-	141,497
1984-85	189,291	17,942	3,216	-	210,449
1985-86	79,350	33	3,080	-	82,463
1986-87	118,680	7,791	3,661	-	130,132
Anaesthesia (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	130,067	14,279	-	-	144,346
1986-87	135,507	14,801	-	-	150,308
Anatomy and Cell Biology					
1982-83	591,228	69,830	31,988	(5,000)	688,046
1983-84	651,701	78,559	25,957	(4,000)	752,217
1984-85	631,128	79,944	33,178	(6,860)	737,390
1985-86	655,104	86,088	36,419	-	777,611
1986-87	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Applied Sciences in Medicine					
1982-83	457,638	49,297	80,082	(3,561)	583,456
1983-84	548,485	58,901	70,911	(1,695)	676,602
1984-85	560,474	62,721	48,004	(2,266)	668,933
1985-86	534,271	64,169	60,333	(4,674)	654,099
1986-87	536,517	64,783	79,358	(4,010)	676,648
Applied Sciences in Med (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	42,980	5,090	-	-	48,070
1986-87	44,718	4,617	-	-	49,335
Biochemistry					
1982-83	1,230,930	130,222	278,736	(2,000)	1,637,888
1983-84	1,333,122	148,347	329,886	(9,995)	1,801,360
1984-85	1,404,379	152,522	287,094	-	1,843,995
1985-86	1,463,503	171,341	322,814	-	1,957,658
1986-87	1,509,051	179,472	392,386	-	2,080,909
Continuing Medical Education					
1982-83	71,300	7,627	3,956	-	82,883
1983-84	78,738	8,601	4,817	-	92,156
1984-85	80,673	8,305	3,472	-	92,450
1985-86	67,412	7,027	2,819	-	77,258
1986-87	69,078	7,456	3,822	-	80,356
Family Practice					
1982-83	394,030	36,234	3,291	-	433,555
1983-84	467,555	49,274	1,919	-	518,748
1984-85	562,373	59,950	2,582	-	624,905
1985-86	133,868	4,089	51,847	(54,552)	135,252
1986-87	160,940	9,786	1,706	(46,935)	125,497
Family Practice (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	381,115	53,150	-	-	434,265
1986-87	385,478	56,621	-	-	442,099
Health Services Administration					
1982-83	487,423	49,578	30,688	-	567,689
1983-84	512,071	49,556	30,883	-	592,510
1984-85	533,632	65,095	30,240	-	628,967
1985-86	616,508	81,677	42,578	-	740,763
1986-87	605,435	72,889	44,894	-	723,218

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Health Service Admin (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	12,500	-	-	-	12,500
1986-87	12,500	-	-	-	12,500
Health Services Media Services					
1982-83	191,999	19,713	49,262	-	260,974
1983-84	204,001	22,045	41,614	-	267,660
1984-85	205,217	21,392	54,730	(4,000)	277,339
1985-86	163,942	17,073	42,300	(3,602)	219,713
1986-87	171,543	18,709	24,140	-	214,392
Health Services Media (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	52,192	7,319	-	-	59,511
1986-87	55,022	7,174	-	-	62,196
Immunology					
1982-83	172,665	21,117	32,972	-	226,754
1983-84	192,160	25,384	28,989	(2,500)	244,033
1984-85	168,837	32,788	46,975	-	248,600
1985-86	201,542	26,684	68,655	(3,000)	293,881
1986-87	237,343	34,349	69,229	-	340,921
Medical Microbiology					
1982-83	803,766	79,314	72,552	(690)	954,942
1983-84	888,411	96,612	72,787	(2,058)	1,055,752
1984-85	886,428	95,407	70,691	-	1,052,526
1985-86	890,714	108,272	101,271	-	1,100,257
1986-87	983,318	117,013	98,329	-	1,198,660
Medicine					
1982-83	2,422,699	248,685	81,615	-	2,752,999
1983-84	2,656,011	267,842	66,811	-	2,990,664
1984-85	2,610,947	282,764	68,039	(5,550)	2,956,200
1985-86	721,338	71,191	106,950	(10,814)	888,665
1986-87	637,067	94,928	93,147	(11,602)	813,540
Medicine (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	1,842,700	214,214	-	-	2,056,914
1986-87	2,021,190	229,259	-	-	2,250,449

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
MSB Animal Centre					
1982-83	272,347	26,434	157,806	(244,185)	212,402
1983-84	284,353	30,096	203,652	(306,300)	211,801
1984-85	285,194	27,172	218,049	(319,603)	210,812
1985-86	280,401	26,457	253,771	(339,295)	221,334
1986-87	237,562	19,752	289,454	(343,751)	203,017
Obstetrics and Gynaecology					
1982-83	514,113	46,369	34,778	-	595,260
1983-84	512,240	46,849	29,777	-	588,866
1984-85	517,535	47,564	32,509	-	597,608
1985-86	216,079	16,222	29,285	-	261,586
1986-87	287,569	31,839	25,975	-	345,383
Obstetrics & Gynaecology (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	319,147	35,319	-	-	354,466
1986-87	278,028	35,081	-	-	313,109
Ophthalmology					
1982-83	285,797	27,601	19,623	-	333,021
1983-84	315,279	26,171	16,956	-	358,406
1984-85	303,008	24,509	18,119	-	345,636
1985-86	130,912	10,179	20,342	-	161,433
1986-87	126,483	11,179	21,437	-	159,099
Ophthalmology (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	137,994	16,715	-	-	154,709
1986-87	144,015	17,734	-	-	161,749
Paediatrics					
1982-83	1,070,633	110,735	50,229	(37,400)	1,194,197
1983-84	1,103,221	127,964	52,089	-	1,283,274
1984-85	1,114,275	130,457	48,043	-	1,292,775
1985-86	396,645	42,706	74,850	-	514,201
1986-87	494,226	69,275	80,414	(4,000)	639,915
Paediatrics (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	721,166	87,030	-	-	808,196
1986-87	704,940	87,467	-	-	792,407

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pathology					
1982-83	907,265	96,097	11,352	-	1,014,714
1983-84	978,287	99,970	14,659	-	1,092,916
1984-85	1,003,579	115,670	14,793	-	1,134,042
1985-86	1,030,397	117,036	16,076	-	1,163,509
1986-87	1,040,749	120,904	18,097	-	1,179,750
Pathology-Medical Lab Science					
1982-83	341,208	43,375	31,153	-	415,736
1983-84	372,168	49,096	24,378	-	445,642
1984-85	377,505	48,327	31,453	-	457,285
1985-86	398,818	53,434	31,658	-	483,910
1986-87	339,545	48,396	39,011	-	426,952
Pharmacology					
1982-83	813,597	91,243	80,167	(6,364)	978,643
1983-84	885,695	102,171	99,966	(13,646)	1,074,186
1984-85	904,467	105,950	105,565	(12,664)	1,103,318
1985-86	945,388	126,993	94,965	-	1,167,346
1986-87	1,001,033	129,585	103,170	-	1,233,788
Physiology					
1982-83	981,849	106,671	60,373	(5,864)	1,143,029
1983-84	1,054,153	110,683	54,752	-	1,219,588
1984-85	1,027,419	119,285	46,904	-	1,193,608
1985-86	1,094,928	149,960	74,739	-	1,319,627
1986-87	1,304,863	163,525	75,199	-	1,543,587
Psychiatry					
1982-83	719,659	69,128	33,942	-	822,729
1983-84	858,806	84,503	33,204	-	976,513
1984-85	826,574	84,703	39,447	-	950,724
1985-86	396,760	47,440	43,170	-	487,370
1986-87	431,889	55,326	54,384	-	541,599
Psychiatry (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	388,813	48,970	-	-	437,783
1986-87	400,649	52,053	-	-	452,702
Radiology and Diagnostic Imaging					
1982-83	79,923	1,140	2,824	-	83,887
1983-84	91,637	409	1,951	-	93,997
1984-85	129,353	1,095	4,327	-	134,775
1985-86	129,059	1,658	4,461	-	135,178
1986-87	144,706	7,133	6,803	-	158,642

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Scientific Affairs					
1982-83	132,234	18,451	36,359	-	187,044
1983-84	63,946	6,126	4,163	-	74,235
1984-85	58,133	6,806	4,162	(6,800)	62,301
1985-86	60,763	8,434	6,961	-	76,158
1986-87	65,610	7,314	9,516	-	82,440
SMR Animal Centre					
1982-83	255,675	25,016	197,350	(234,575)	243,466
1983-84	297,711	30,357	225,962	(247,618)	306,412
1984-85	333,407	29,507	193,102	(262,837)	293,179
1985-86	352,721	34,581	268,132	(350,494)	304,940
1986-87	423,697	49,867	358,931	(406,907)	425,588
Special Teaching/Research in Med					
1982-83	52,180	3,980	6,499	-	62,659
1983-84	93,140	19,814	43,428	-	156,382
1984-85	90,354	20,246	45,792	-	156,392
1985-86	121,462	26,054	28,056	-	175,572
1986-87	153,818	27,126	30,050	-	210,994
Surgery					
1982-83	1,295,646	124,677	56,041	-	1,476,364
1983-84	1,473,721	151,146	54,084	-	1,678,951
1984-85	1,430,628	152,259	52,560	-	1,635,447
1985-86	624,363	58,513	66,664	-	749,540
1986-87	731,897	72,325	53,864	(6,784)	851,302
Surgery (Geog)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	856,319	103,416	-	-	959,735
1986-87	862,000	108,819	-	-	970,819
Surgical Medical Research Inst					
1982-83	440,413	41,366	34,325	-	516,104
1983-84	457,382	46,260	32,953	-	536,595
1984-85	477,189	45,701	34,595	-	557,485
1985-86	475,448	49,188	44,476	-	569,112
1986-87	437,067	47,586	45,322	-	529,975
TOTAL					
1982-83	12,983,181	1,590,452	1,574,807	(539,639)	15,608,801
1983-84	14,182,226	1,795,014	1,652,218	(587,912)	17,041,546
1984-85	14,443,080	1,909,565	1,622,674	(620,580)	17,354,739
1985-86	17,644,759	2,047,977	2,071,459	(3,698,853)	18,065,342
1986-87	18,666,502	2,252,090	2,179,817	(3,848,604)	19,249,805

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
NATIVE STUDIES					
Native Studies					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	14,251	236	2,988	-	17,475
1986-87	94,717	12,075	29,830	-	136,622
TOTAL					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	14,251	236	2,988	-	17,475
1986-87	94,717	12,075	29,830	-	136,622
NURSING					
Nursing					
1982-83	1,820,816	224,111	127,328	(6,700)	2,165,555
1983-84	1,918,889	237,829	123,661	(1,597)	2,278,782
1984-85	1,913,479	256,395	120,293	-	2,290,167
1985-86	2,023,866	258,624	139,863	-	2,422,353
1986-87	2,119,346	254,555	134,227	-	2,508,128
TOTAL					
1982-83	1,820,816	224,111	127,328	(6,700)	2,165,555
1983-84	1,918,889	237,829	123,661	(1,597)	2,278,782
1984-85	1,913,479	256,395	120,293	-	2,290,167
1985-86	2,023,866	258,624	139,863	-	2,422,353
1986-87	2,119,346	254,555	134,227	-	2,508,128
PHARMACY AND PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences					
1982-83	1,508,655	150,694	171,473	-	1,830,822
1983-84	1,568,244	161,189	168,838	-	1,898,271
1984-85	1,588,947	183,978	178,110	(26,950)	1,924,085
1985-86	1,641,947	196,987	198,003	(28,945)	2,007,992
1986-87	1,622,118	207,329	174,011	-	2,003,458
Drug Information Centre					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	193	-	193
1986-87	9,054	448	2,882	-	12,384

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pharmacy - Slowpoke II Reactor					
1982-83	30,972	3,155	25,054	(2,314)	56,867
1983-84	64,312	5,499	24,579	(16,566)	77,824
1984-85	66,312	7,087	33,138	(9,595)	96,942
1985-86	54,890	5,142	24,555	(8,278)	76,309
1986-87	49,974	4,628	19,977	(18,384)	56,195
University Professorship					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	252	-	252
1985-86	-	-	3,624	(2,127)	1,497
1986-87	-	-	4,935	-	4,935
TOTAL					
1982-83	1,539,627	153,849	196,527	(2,314)	1,887,689
1983-84	1,632,556	166,688	193,417	(16,566)	1,976,095
1984-85	1,655,259	191,065	211,500	(36,545)	2,021,279
1985-86	1,696,837	202,129	226,375	(39,350)	2,085,991
1986-87	1,681,146	212,405	201,805	(18,384)	2,076,972
PHYSICAL EDUCATION AND RECREATION					
Dean of Physical Ed & Recreation					
1982-83	865,011	71,788	158,603	(216,050)	879,352
1983-84	549,087	50,392	150,017	(304,885)	444,611
1984-85	344,535	38,077	94,757	(163,332)	314,037
1985-86	336,362	36,932	104,181	(220,323)	257,152
1986-87	310,366	35,212	124,615	(219,532)	250,661
Athletic Services					
1982-83	758,934	67,088	474,811	(281,483)	1,019,350
1983-84	913,100	83,221	601,019	(422,888)	1,174,452
1984-85	888,646	87,600	619,717	(579,769)	1,016,194
1985-86	1,022,553	102,654	617,699	(602,497)	1,140,409
1986-87	1,071,138	116,377	839,389	(680,175)	1,346,729
Movement Education					
1982-83	319,606	35,653	7,876	-	363,135
1983-84	309,806	32,954	2,338	-	345,098
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Physical Ed & Sports Studies					
1982-83	1,316,337	128,010	49,192	(14,660)	1,478,879
1983-84	1,616,480	163,690	57,346	(13,293)	1,824,223
1984-85	1,927,653	223,367	63,451	(536)	2,213,935
1985-86	2,095,813	253,876	82,389	(350)	2,431,728
1986-87	2,051,230	247,776	59,556	(25,000)	2,333,562

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Recreation and Leisure Studies					
1982-83	503,714	52,628	13,682	(2,000)	568,024
1983-84	598,667	56,977	25,330	(12,007)	668,967
1984-85	699,240	81,960	22,391	(360)	803,231
1985-86	674,520	87,348	26,603	-	788,471
1986-87	630,773	75,053	33,133	-	738,959
Support Services Division					
1982-83	-	-	-	-	-
1983-84	346,659	27,527	20,803	(95,324)	299,665
1984-85	538,079	45,535	52,275	(189,480)	446,409
1985-86	621,392	56,053	112,340	(225,487)	564,298
1986-87	772,270	74,547	150,166	(341,682)	655,301
TOTAL					
1982-83	3,763,602	355,167	704,164	(514,193)	4,308,740
1983-84	4,333,799	414,761	856,853	(848,397)	4,757,016
1984-85	4,398,153	476,539	852,591	(933,477)	4,793,806
1985-86	4,750,640	536,863	943,212	(1,048,657)	5,182,058
1986-87	4,835,777	548,965	1,206,859	(1,266,389)	5,325,212
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1982-83	142,056	14,064	37,710	-	193,830
1983-84	194,391	17,973	42,268	-	254,632
1984-85	202,338	20,106	39,909	-	262,353
1985-86	250,192	38,188	59,590	(935)	347,035
1986-87	147,908	19,199	69,026	-	236,133
Occupational Therapy					
1982-83	398,520	43,909	15,002	-	457,431
1983-84	414,905	48,281	18,528	-	481,714
1984-85	414,673	50,473	22,491	-	487,637
1985-86	405,696	49,945	26,068	-	481,709
1986-87	458,291	59,098	38,303	-	555,692
Physical Therapy					
1982-83	422,595	43,875	17,750	-	484,220
1983-84	460,152	50,519	30,338	-	541,009
1984-85	472,599	59,298	22,109	-	554,006
1985-86	514,484	67,537	49,453	(100)	631,374
1986-87	485,075	61,994	46,915	-	593,984
Phys Therapy - Degree Compl Prog					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	43,962	-	6,233	(80,000)	(29,805)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Speech Pathology and Audiology					
1982-83	351,453	47,439	12,511	-	411,403
1983-84	436,721	55,986	18,807	-	511,514
1984-85	447,137	54,209	16,790	-	518,136
1985-86	446,434	55,606	34,813	-	536,853
1986-87	536,355	68,459	30,338	-	635,152
TOTAL					
1982-83	1,314,624	149,287	82,973	-	1,546,884
1983-84	1,506,169	172,759	109,941	-	1,788,869
1984-85	1,536,747	184,086	101,299	-	1,822,132
1985-86	1,616,806	211,276	169,924	(1,035)	1,996,971
1986-87	1,671,591	208,750	190,815	(80,000)	1,991,156
SAINT-JEAN					
Dean of Faculte Saint-Jean					
1982-83	1,309,355	151,621	232,662	(9,675)	1,683,963
1983-84	1,411,936	160,527	216,336	-	1,788,799
1984-85	1,485,335	178,037	183,543	-	1,846,915
1985-86	1,585,088	205,912	154,340	-	1,945,340
1986-87	1,677,265	226,286	197,685	(42,086)	2,059,150
Extended Practicum-Prof Support					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	84,276	-	84,276
1986-87	-	-	84,276	-	84,276
Recruitment Program					
1982-83	37,202	3,911	11,020	-	52,133
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
TOTAL					
1982-83	1,346,557	155,532	243,682	(9,675)	1,736,096
1983-84	1,411,936	160,527	216,336	-	1,788,799
1984-85	1,485,335	178,037	183,543	-	1,846,915
1985-86	1,585,088	205,912	238,616	-	2,029,616
1986-87	1,677,265	226,286	281,961	(42,086)	2,143,426
SCIENCE					
Dean of Science					
1982-83	436,086	44,133	301,397	(1,600)	780,016
1983-84	421,640	40,954	224,074	(501)	686,167
1984-85	427,336	44,830	288,422	-	760,588
1985-86	488,532	49,633	309,452	-	847,617
1986-87	481,780	53,351	210,104	(159,053)	586,182

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Bioscience Animal Services					
1982-83	416,111	41,445	91,841	(140,505)	408,892
1983-84	420,182	43,740	76,892	(141,611)	399,203
1984-85	377,561	37,042	96,957	(165,376)	346,184
1985-86	389,085	39,937	97,299	(223,815)	302,506
1986-87	429,957	46,542	253,581	(285,939)	444,141
Botany					
1982-83	1,157,410	110,016	61,816	-	1,329,242
1983-84	1,156,171	117,848	55,707	-	1,329,726
1984-85	1,230,668	133,695	118,742	-	1,483,105
1985-86	1,251,633	138,645	143,490	-	1,533,768
1986-87	1,279,216	155,789	156,169	(32,777)	1,558,397
Chemistry					
1982-83	4,538,989	444,134	1,212,265	(4,114)	6,191,274
1983-84	4,814,140	475,686	1,434,251	-	6,724,077
1984-85	5,013,616	497,904	1,437,001	(122)	6,948,399
1985-86	4,965,409	525,683	1,696,365	(4,620)	7,182,837
1986-87	5,116,610	559,571	1,521,932	(6)	7,198,107
Computing Science					
1982-83	1,427,951	141,165	933,822	-	2,502,938
1983-84	2,096,846	218,167	1,136,941	-	3,451,954
1984-85	2,347,386	237,229	837,904	(228)	3,422,291
1985-86	2,512,874	274,341	951,511	-	3,738,726
1986-87	2,848,099	353,246	975,724	218	4,177,287
Controlled Environment Program					
1982-83	76,646	6,940	68,838	(5,500)	146,924
1983-84	72,992	8,425	83,965	(500)	164,882
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Earth Physics Institute					
1982-83	39,929	2,452	16,688	-	59,069
1983-84	38,826	2,804	12,557	-	54,187
1984-85	31,606	2,900	14,786	-	49,292
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Genetics					
1982-83	1,106,818	107,797	82,255	-	1,296,870
1983-84	1,174,247	123,779	106,151	-	1,404,177
1984-85	1,188,580	127,968	124,050	(4,800)	1,435,798
1985-86	1,271,750	140,378	171,706	-	1,583,834
1986-87	1,380,727	157,691	220,649	-	1,759,067

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Geography					
1982-83	1,785,262	195,766	87,430	-	2,068,458
1983-84	1,902,733	211,851	95,428	-	2,210,012
1984-85	1,922,657	223,707	92,521	-	2,238,885
1985-86	1,980,309	247,498	152,770	-	2,380,577
1986-87	2,037,062	263,107	201,994	-	2,502,163
Geology					
1982-83	1,624,880	161,063	206,050	-	1,991,993
1983-84	1,764,229	182,424	212,670	-	2,159,323
1984-85	1,877,891	205,949	210,469	-	2,294,309
1985-86	1,944,071	214,034	200,557	-	2,358,662
1986-87	1,993,339	229,800	213,014	-	2,436,153
Introductory Biology Program					
1982-83	170,751	12,194	42,519	-	225,464
1983-84	191,072	14,691	47,770	-	253,533
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Killam Chairs					
1982-83	-	-	-	-	-
1983-84	69,413	7,150	5,440	-	82,003
1984-85	73,532	8,162	5,051	(2,934)	83,811
1985-86	76,657	9,413	5,130	-	91,200
1986-87	63,423	8,100	5,176	-	76,699
Linguistics					
1982-83	448,922	50,296	25,127	-	524,345
1983-84	495,392	57,261	19,849	-	572,502
1984-85	501,380	60,990	24,740	(8,000)	579,110
1985-86	520,619	66,787	27,593	-	614,999
1986-87	555,014	70,655	39,719	-	665,388
Mathematics					
1982-83	3,183,123	334,011	111,706	(7,000)	3,621,840
1983-84	3,443,639	380,911	129,294	-	3,953,844
1984-85	3,555,720	414,300	119,181	-	4,089,201
1985-86	3,630,750	413,747	134,789	(100)	4,179,186
1986-87	3,967,367	483,020	254,370	(36,006)	4,668,751
Microbiology					
1982-83	783,080	77,290	80,456	(1,990)	938,836
1983-84	846,802	84,905	83,329	(9,145)	1,005,891
1984-85	913,017	93,276	100,700	(4,967)	1,102,026
1985-86	939,199	102,488	118,181	(1,870)	1,157,998
1986-87	1,005,997	112,039	150,277	(1,320)	1,266,993

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Physics					
1982-83	4,186,568	420,215	622,408	-	5,229,191
1983-84	4,410,662	464,249	706,345	(5,000)	5,576,256
1984-85	4,483,691	454,413	620,740	(14,666)	5,544,178
1985-86	4,551,043	513,754	682,726	-	5,747,523
1986-87	4,632,020	542,508	787,601	(34,938)	5,927,191
Psychology					
1982-83	739,230	97,699	4	-	836,933
1983-84	830,572	100,449	45	-	931,066
1984-85	824,559	106,481	3	-	931,043
1985-86	791,760	111,597	12	-	903,369
1986-87	820,594	120,804	107	-	941,505
Statistics & Applied Probability					
1982-83	546,801	57,191	80,541	-	684,533
1983-84	606,944	62,004	82,149	-	751,097
1984-85	647,920	80,067	65,755	-	793,742
1985-86	706,333	80,435	79,710	-	866,478
1986-87	748,129	103,578	77,700	-	929,407
Theoretical Physics Institute					
1982-83	47,576	4,616	4,213	-	56,405
1983-84	44,082	4,302	2,386	-	50,770
1984-85	45,546	4,691	756	-	50,993
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
University Professorships					
1982-83	28,416	2,833	595	-	31,844
1983-84	22,242	1,962	4,947	-	29,151
1984-85	-	-	6,571	-	6,571
1985-86	-	-	5,263	-	5,263
1986-87	-	-	10,589	-	10,589
West Can Marine Biolog Society					
1982-83	-	-	52,200	-	52,200
1983-84	-	-	58,752	-	58,752
1984-85	-	-	58,752	-	58,752
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Zoology					
1982-83	2,343,114	238,501	221,817	-	2,803,432
1983-84	2,555,303	274,004	245,247	-	3,074,554
1984-85	2,657,469	285,183	272,256	(9,400)	3,205,508
1985-86	2,768,786	317,654	367,183	-	3,453,623
1986-87	2,905,420	354,420	431,859	(34,907)	3,656,792

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1982-83	25,087,663	2,549,757	4,303,988	(160,709)	31,780,699
1983-84	27,378,129	2,877,566	4,824,189	(156,757)	34,923,127
1984-85	28,120,135	3,018,787	4,495,357	(210,493)	35,423,786
1985-86	28,788,810	3,246,024	5,143,737	(230,405)	36,948,166
1986-87	30,264,754	3,614,221	5,510,565	(584,728)	38,804,812
SPECIAL SESSIONS					
Director of Special Sessions					
1982-83	122,238	14,518	55,759	-	192,515
1983-84	130,466	16,062	47,929	-	194,457
1984-85	135,722	16,659	91,082	-	243,463
1985-86	138,698	18,415	40,760	-	197,873
1986-87	139,296	19,074	42,613	-	200,983
Off-Campus Program					
1982-83	145,760	3,728	38,766	(51,616)	136,638
1983-84	168,987	4,251	48,025	(45,676)	175,587
1984-85	197,838	4,275	52,762	(53,233)	201,642
1985-86	189,016	4,698	41,983	(51,401)	184,296
1986-87	218,157	5,387	49,447	(62,925)	210,066
Spring Session					
1982-83	776,431	18,696	2,127	-	797,254
1983-84	975,704	12,463	6,137	-	994,304
1984-85	1,073,404	14,679	6,441	-	1,094,524
1985-86	1,005,535	13,324	35,190	-	1,054,049
1986-87	1,038,085	14,433	24,348	-	1,076,866
Summer Session					
1982-83	649,132	5,123	8,134	-	662,389
1983-84	807,818	10,669	15,829	-	834,316
1984-85	785,827	10,993	12,477	-	809,297
1985-86	736,382	11,081	20,309	-	767,772
1986-87	675,234	9,352	22,750	-	707,336
TOTAL					
1982-83	1,693,561	42,065	104,786	(51,616)	1,788,796
1983-84	2,082,975	43,445	117,920	(45,676)	2,198,664
1984-85	2,192,791	46,606	162,762	(53,233)	2,348,926
1985-86	2,069,631	47,518	138,242	(51,401)	2,203,990
1986-87	2,070,772	48,246	139,158	(62,925)	2,195,251
UNDISTRIBUTED COSTS					
Human Resources Development Fund					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	2,119	5	74,212	-	76,336
1986-87	7,527	-	90,669	-	98,196

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Staff Benefits - Faculties					
1982-83	-	371,771	473,201	-	844,972
1983-84	-	443,688	478,720	-	922,408
1984-85	-	320,105	528,565	-	848,670
1985-86	102,836	1,215,138	260,010	-	1,577,984
1986-87	9,364	958,606	236,920	-	1,204,890
TOTAL					
1982-83	-	371,771	473,201	-	844,972
1983-84	-	443,688	478,720	-	922,408
1984-85	-	320,105	528,565	-	848,670
1985-86	104,955	1,215,143	334,222	-	1,654,320
1986-87	16,891	958,606	327,589	-	1,303,086
TOTAL FACULTIES					
1982-83	118,043,940	12,569,266	15,866,752	(3,748,868)	142,731,090
1983-84	129,174,798	14,198,542	16,577,890	(4,083,178)	155,868,052
1984-85	131,429,718	14,761,701	17,890,466	(4,421,043)	159,660,842
1985-86	137,284,110	16,774,519	19,691,259	(7,683,440)	166,066,448
1986-87	144,261,747	17,895,192	21,820,197	(8,773,493)	175,203,643
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed					
1982-83	-	-	-	(646,303)	(646,303)
1983-84	-	-	-	(829,500)	(829,500)
1984-85	-	-	-	(892,200)	(892,200)
1985-86	-	-	-	(906,900)	(906,900)
1986-87	-	-	-	(876,400)	(876,400)
Administrative Systems					
1982-83	2,059,597	202,123	768,206	(1,990,424)	1,039,502
1983-84	2,181,929	219,623	623,686	(2,517,199)	508,039
1984-85	2,129,540	208,741	706,323	(2,488,696)	555,908
1985-86	2,243,966	232,537	943,876	(2,559,465)	860,914
1986-87	2,467,087	262,517	970,532	(2,748,501)	951,635
Alma Mater Fund					
1982-83	-	-	36,605	-	36,605
1983-84	-	-	27,532	-	27,532
1984-85	-	-	2,054	-	2,054
1985-86	-	-	26	-	26
1986-87	-	-	-	-	-
Alumni Director					
1982-83	174,243	18,196	81,074	(16,390)	257,123
1983-84	159,700	19,884	123,741	(3,236)	300,089
1984-85	165,819	15,969	137,434	(1,069)	318,153
1985-86	167,577	18,842	83,509	-	269,928

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1986-87	180,156	22,567	131,081	-	333,804
Board of Governors					
1982-83	70,028	7,778	53,263	-	131,069
1983-84	134,826	13,074	59,393	(9,512)	197,781
1984-85	149,970	16,385	56,129	-	222,484
1985-86	143,618	17,360	73,027	-	234,005
1986-87	122,831	14,012	91,221	(4,070)	223,994
Budget Planning					
1982-83	130,138	15,382	26,292	-	171,812
1983-84	142,968	17,208	39,833	-	200,009
1984-85	139,609	17,263	33,413	-	190,285
1985-86	140,361	16,293	43,942	-	200,596
1986-87	124,355	14,232	37,173	-	175,760
Central Stores					
1982-83	354,609	35,902	2,978,224	(3,002,959)	365,776
1983-84	362,190	38,275	2,809,140	(2,680,433)	529,172
1984-85	361,600	35,637	2,899,856	(2,876,746)	420,347
1985-86	372,995	41,646	3,329,995	(3,342,343)	402,293
1986-87	383,003	46,104	3,721,745	(3,627,226)	523,626
Committee on University Purpose					
1982-83	690	23	9,525	-	10,238
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Comptroller					
1982-83	1,762,517	180,330	713,169	(113,142)	2,542,874
1983-84	1,966,472	210,734	871,056	(149,577)	2,898,685
1984-85	1,981,092	211,919	870,389	(185,105)	2,878,295
1985-86	2,060,412	226,842	978,327	(172,100)	3,093,481
1986-87	2,308,285	257,504	1,041,427	(278,791)	3,328,425
Design and Construction					
1982-83	652,945	67,019	84,411	(418,294)	386,081
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Dispatch Distribution					
1982-83	885,137	90,005	200,125	(329,954)	845,313
1983-84	911,885	92,741	352,775	(467,590)	889,811
1984-85	817,162	76,733	297,222	(426,237)	764,880
1985-86	845,746	94,399	271,807	(421,913)	790,039
1986-87	926,791	109,018	269,825	(423,559)	882,075

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Equal Employment Opportunities					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	909	-	90,042	-	90,951
1986-87	13,666	-	150,987	-	164,653
Faculty Enhancement Prgm					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	784	-	784
1986-87	-	-	46,579	-	46,579
Folio					
1982-83	-	-	55,509	-	55,509
1983-84	-	-	60,714	-	60,714
1984-85	-	-	75,233	-	75,233
1985-86	-	-	104,052	-	104,052
1986-87	-	-	100,074	-	100,074
Fund Development					
1982-83	110,690	9,356	181,142	-	301,188
1983-84	155,122	20,719	(2,168)	-	173,673
1984-85	172,268	19,650	96,312	-	288,230
1985-86	181,156	17,441	127,238	-	325,835
1986-87	242,561	31,528	263,057	(19,642)	517,504
General Expense					
1982-83	-	436	905,196	-	905,632
1983-84	-	974	1,095,512	-	1,096,486
1984-85	-	1,049	1,122,834	-	1,123,883
1985-86	-	1,459	1,697,014	-	1,698,473
1986-87	-	2,580	2,295,199	-	2,297,779
Human Resources Development Fund					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	2,119	5	101,920	-	104,044
1986-87	7,527	-	134,934	-	142,461
Institutional Research & Planning					
1982-83	414,410	45,058	81,476	-	540,944
1983-84	447,063	52,684	70,721	-	570,468
1984-85	436,298	52,601	77,847	-	566,746
1985-86	443,700	57,654	63,102	-	564,456
1986-87	477,840	58,456	78,659	-	614,955

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Internal Audit					
1982-83	125,925	17,259	6,653	-	149,837
1983-84	152,886	20,041	9,000	-	181,927
1984-85	139,176	19,074	8,599	-	166,849
1985-86	146,452	20,441	14,213	-	181,106
1986-87	147,514	20,116	22,801	-	190,431
Investment					
1982-83	64,451	5,668	10,550	(79,640)	1,029
1983-84	69,924	7,174	12,723	(89,810)	11
1984-85	73,001	8,006	14,968	(95,845)	130
1985-86	75,860	8,945	19,270	(99,000)	5,075
1986-87	81,355	8,909	23,556	(110,900)	2,920
Materials Management-Admin					
1982-83	288,027	30,515	53,857	-	372,399
1983-84	335,227	36,269	57,583	-	429,079
1984-85	349,136	38,440	40,209	(4,029)	423,756
1985-86	366,929	40,742	54,804	(19,003)	443,472
1986-87	380,908	45,041	69,336	(71,211)	424,074
Materials Management-Purchasing					
1982-83	676,533	64,511	90,329	-	831,373
1983-84	703,177	69,688	74,071	-	846,936
1984-85	697,707	65,791	90,413	(16,032)	837,879
1985-86	689,170	68,484	104,667	(17,614)	844,707
1986-87	699,722	74,477	112,906	(17,846)	869,259
New Trail Magazine					
1982-83	-	-	103,329	-	103,329
1983-84	-	-	130,390	(22,832)	107,558
1984-85	-	-	119,713	(17,566)	102,147
1985-86	-	-	120,165	(26,519)	93,646
1986-87	-	-	134,913	(26,056)	108,857
Pension & Benefits Admin					
1982-83	210,160	21,557	17,064	-	248,781
1983-84	217,261	21,635	15,582	(19,360)	235,118
1984-85	225,987	23,501	24,419	2,000	275,907
1985-86	239,822	27,290	31,043	-	298,155
1986-87	265,042	33,070	56,984	(40,662)	314,434
Personnel Serv/Staff Relations					
1982-83	724,832	84,854	188,516	-	998,202
1983-84	709,389	84,219	215,619	-	1,009,227
1984-85	748,957	93,432	196,361	-	1,038,750
1985-86	800,814	105,934	173,191	-	1,079,939
1986-87	847,580	113,274	189,297	-	1,150,151

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Post Office					
1982-83	42,136	3,885	17,455	(51,076)	12,400
1983-84	70,657	6,620	2,906	(55,038)	25,145
1984-85	58,848	4,557	7,114	(55,173)	15,346
1985-86	61,617	6,729	8,288	(53,330)	23,304
1986-87	59,456	6,891	8,298	(51,985)	22,660
President					
1982-83	142,450	9,843	15,547	-	167,840
1983-84	152,053	13,783	19,546	-	185,382
1984-85	155,948	14,947	14,068	-	184,963
1985-86	162,321	17,120	16,150	-	195,591
1986-87	167,626	16,717	19,554	-	203,897
Professional Development Fund (APO)					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	16,040	-	16,040
1986-87	-	-	34,500	-	34,500
Protocol					
1982-83	8,595	-	1,720	-	10,315
1983-84	7,897	-	3,376	-	11,273
1984-85	-	-	6	-	6
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Public Affairs					
1982-83	320,185	29,512	151,713	(21,874)	479;536
1983-84	264,081	29,624	94,210	(16,712)	371,203
1984-85	283,086	30,814	131,475	(22,469)	422,906
1985-86	295,088	34,154	139,941	(28,075)	441,108
1986-87	318,329	39,957	107,233	(26,586)	438,933
Registrar					
1982-83	1,749,505	174,080	1,261,439	(36,919)	3,148,105
1983-84	1,869,410	196,990	1,422,444	(10,387)	3,478,457
1984-85	1,897,780	200,262	1,369,867	(12,220)	3,455,689
1985-86	1,943,033	223,190	1,380,247	(4,079)	3,542,391
1986-87	2,004,504	237,789	1,494,321	(33,618)	3,702,996
Research Services					
1982-83	106,088	10,121	23,931	-	140,140
1983-84	181,751	18,267	56,814	-	256,832
1984-85	150,791	16,682	37,407	-	204,880
1985-86	188,962	21,832	45,277	-	256,071
1986-87	290,355	28,160	58,617	-	377,132

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Scheduled Distribution					
1982-83	505,357	51,729	886,075	(870,209)	572,952
1983-84	473,000	53,685	918,550	(875,880)	569,355
1984-85	483,736	49,423	949,250	(905,892)	576,517
1985-86	461,893	52,086	1,126,122	(1,077,914)	562,187
1986-87	485,731	56,511	1,304,310	(1,265,485)	581,067
Secretariat					
1982-83	214,930	24,198	35,183	-	274,311
1983-84	238,590	25,407	38,418	(500)	301,915
1984-85	242,480	26,719	35,665	(5,340)	299,524
1985-86	252,717	29,745	47,566	(10,800)	319,228
1986-87	259,780	32,329	61,426	(2,700)	350,835
Senate					
1982-83	72,322	7,588	35,428	-	115,338
1983-84	74,961	8,180	29,676	-	112,817
1984-85	77,787	7,864	28,914	-	114,565
1985-86	82,615	9,578	39,066	-	131,259
1986-87	91,169	10,473	34,986	-	136,628
Seventy-Fifth Anniversary					
1982-83	-	-	191,731	-	191,731
1983-84	-	-	49,385	-	49,385
1984-85	-	-	(18)	(6,916)	(6,934)
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Undistributed Staff Benefits					
1982-83	-	634,908	114,893	-	749,801
1983-84	-	284,594	124,813	-	409,407
1984-85	-	128,273	106,614	(1,805)	233,082
1985-86	6,833	300,717	(59)	(1,080)	306,411
1986-87	-	367,488	370	-	367,858
Vice-President (Academic)					
1982-83	523,227	51,023	67,213	-	641,463
1983-84	536,707	54,769	62,705	(3,000)	651,181
1984-85	610,847	63,935	56,920	-	731,702
1985-86	722,042	82,059	66,083	-	870,184
1986-87	713,443	80,361	81,140	-	874,944
Vice-President (Administration)					
1982-83	281,860	28,143	29,263	-	339,266
1983-84	297,601	27,726	29,515	(800)	354,042
1984-85	344,392	31,006	28,095	-	403,493
1985-86	625,750	65,382	38,131	-	729,263
1986-87	554,372	68,344	21,313	-	644,029

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Vice-President (Fac & Serv)					
1982-83	232,537	18,437	24,433	-	275,407
1983-84	255,611	20,631	25,734	-	301,976
1984-85	299,642	25,375	20,791	-	345,808
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Vice-President (Research)					
1982-83	187,000	16,618	29,073	-	232,691
1983-84	223,950	21,309	22,075	-	267,334
1984-85	222,728	22,911	17,450	-	263,089
1985-86	233,359	23,927	23,110	-	280,396
1986-87	252,590	25,118	22,618	(1,000)	299,326
World University Games					
1982-83	105,953	10,647	1,853	-	118,453
1983-84	103,745	10,783	22,869	-	137,397
1984-85	21,489	2,400	198	-	24,087
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
TOTAL					
1982-83	13,197,077	1,966,704	9,531,465	(7,577,184)	17,118,062
1983-84	13,400,033	1,697,310	9,569,939	(7,751,366)	16,915,916
1984-85	13,436,876	1,529,359	9,673,544	(8,011,340)	16,628,439
1985-86	13,957,836	1,862,833	11,371,976	(8,740,135)	18,452,510
1986-87	14,873,578	2,083,543	13,190,972	(9,626,238)	20,521,855
FACULTY SUPPORT					
Bio-Safety Committee					
1982-83	64,887	6,828	9,929	(11,355)	70,289
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Computing Services					
1982-83	3,009,908	275,995	2,033,497	(6,382,027)	(1,062,627)
1983-84	3,236,729	301,224	2,285,194	(7,231,838)	(1,408,691)
1984-85	3,361,700	316,529	2,197,879	(6,325,505)	(449,397)
1985-86	3,503,255	362,975	2,044,095	(6,688,617)	(778,292)
1986-87	3,572,238	375,270	1,588,758	(6,639,631)	(1,103,365)
Computing Services - PLATO					
1982-83	446,017	32,457	306,546	(616,462)	168,558
1983-84	465,281	40,543	274,066	(519,448)	260,442
1984-85	404,010	37,246	242,949	(638,636)	45,569
1985-86	463,606	43,308	248,323	(651,013)	104,224
1986-87	519,518	48,404	220,614	(340,269)	448,267

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Conference Committee					
1982-83	-	-	35,000	-	35,000
1983-84	-	-	35,000	-	35,000
1984-85	-	-	34,600	-	34,600
1985-86	-	-	33,600	-	33,600
1986-87	-	-	49,600	-	49,600
Inst of Law Research & Reform					
1982-83	-	-	60,000	-	60,000
1983-84	-	-	60,000	-	60,000
1984-85	-	-	52,756	-	52,756
1985-86	-	-	52,926	-	52,926
1986-87	-	-	60,000	-	60,000
Local Area Network					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	15,000	-	15,000
1985-86	10,976	466	37,791	(53,000)	(3,767)
1986-87	62,477	1,040	71,468	-	134,985
Non-recurring Transfers					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	113,278	-	113,278
1986-87	-	-	71,125	-	71,125
PACCR					
1982-83	171,393	6,047	36,979	-	214,419
1983-84	176,763	4,876	43,714	-	225,353
1984-85	130,443	3,969	54,541	-	188,953
1985-86	153,842	6,638	45,139	-	205,619
1986-87	153,556	7,668	48,944	-	210,168
Paleontological Collection					
1982-83	41,998	3,629	15,931	-	61,558
1983-84	47,459	4,003	16,377	-	67,839
1984-85	50,305	4,111	20,892	-	75,308
1985-86	49,376	4,337	18,871	-	72,584
1986-87	53,700	4,701	15,723	-	74,124
President's Equity Program					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	34,968	4,101	2,657	-	41,726

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Radiation Control Committee					
1982-83	113,787	12,291	47,442	(39,670)	133,850
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Radiation Research Committee					
1982-83	116,503	12,032	28,925	-	157,460
1983-84	127,650	13,243	36,466	(1,050)	176,309
1984-85	134,859	13,996	26,951	(850)	174,956
1985-86	142,062	14,874	18,019	-	174,955
1986-87	148,889	17,598	13,956	(2,149)	178,294
Research Fund					
1982-83	-	-	3,000	-	3,000
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Special Projects Support					
1982-83	-	-	90,967	-	90,967
1983-84	-	-	1,500	-	1,500
1984-85	-	-	50,950	-	50,950
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Teaching & Learning Improvement					
1982-83	5,925	161	6,785	-	12,871
1983-84	27,339	1,684	11,183	-	40,206
1984-85	26,242	2,889	19,621	(25,000)	23,752
1985-86	46,427	5,311	6,734	(5,350)	53,122
1986-87	52,089	6,277	11,265	-	69,631
Technical Services					
1982-83	1,767,083	206,720	595,849	(2,107,741)	461,911
1983-84	1,876,314	218,599	533,549	(2,206,602)	421,860
1984-85	1,895,775	218,703	540,525	(2,324,745)	330,258
1985-86	1,959,333	248,451	537,693	(2,351,644)	393,833
1986-87	2,047,657	271,957	593,621	(2,518,663)	394,572
Temporary Staff Services					
1982-83	915,293	35,093	826	(940,911)	10,301
1983-84	1,129,232	50,333	2,182	(1,162,432)	19,315
1984-85	1,198,222	53,620	1,337	(1,211,098)	42,081
1985-86	1,452,516	65,028	1,368	(1,406,230)	112,682
1986-87	1,494,018	66,204	1,870	(1,521,601)	40,491

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Terminal/Microcomputer Labs					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	75,881	3,671	46,031	-	125,583
1986-87	108,005	8,129	74,687	(224)	190,597
Testing & Remediation Committee					
1982-83	150,232	10,453	4,490	-	165,175
1983-84	217,575	15,555	11,670	-	244,800
1984-85	280,514	21,515	7,769	-	309,798
1985-86	269,771	24,599	10,909	(196,485)	108,794
1986-87	200,246	23,072	10,751	(136,170)	97,899
University Archives					
1982-83	123,255	14,250	20,782	-	158,287
1983-84	134,005	15,575	18,707	-	168,287
1984-85	135,430	16,645	15,329	-	167,404
1985-86	142,778	17,862	11,622	(25)	172,237
1986-87	159,527	20,493	16,405	-	196,425
University Collections					
1982-83	176,515	14,678	53,014	(10,053)	234,154
1983-84	181,391	16,799	51,511	(10,000)	239,701
1984-85	190,392	17,816	70,625	(12,578)	266,255
1985-86	248,564	24,044	35,058	(12,829)	294,837
1986-87	238,459	25,394	100,675	(392)	364,136
University of Alberta Press					
1982-83	-	-	79,900	-	79,900
1983-84	-	-	81,200	-	81,200
1984-85	-	-	80,200	-	80,200
1985-86	-	-	77,200	-	77,200
1986-87	-	-	106,500	-	106,500
Women's Studies - Advisory Comm					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	18,000	-	18,000
1986-87	5,587	101	5,626	(9,000)	2,314
TOTAL					
1982-83	7,102,796	630,634	3,429,862	(10,108,219)	1,055,073
1983-84	7,619,738	682,434	3,462,319	(11,131,370)	633,121
1984-85	7,807,892	707,039	3,431,924	(10,538,412)	1,408,443
1985-86	8,518,387	821,564	3,356,657	(11,365,193)	1,331,415
1986-87	8,850,934	880,409	3,064,245	(11,168,099)	1,627,489

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
LIBRARY					
Library					
1982-83	8,257,077	877,224	4,844,036	(343,913)	13,634,424
1983-84	9,214,837	998,688	4,899,983	(447,437)	14,666,071
1984-85	9,349,362	1,045,380	5,074,175	(267,466)	15,201,451
1985-86	9,595,090	1,178,587	5,347,596	(293,761)	15,827,512
1986-87	9,944,911	1,289,016	6,085,213	(412,560)	16,906,580
TOTAL					
1982-83	8,257,077	877,224	4,844,036	(343,913)	13,634,424
1983-84	9,214,837	998,688	4,899,983	(447,437)	14,666,071
1984-85	9,349,362	1,045,380	5,074,175	(267,466)	15,201,451
1985-86	9,595,090	1,178,587	5,347,596	(293,761)	15,827,512
1986-87	9,944,911	1,289,016	6,085,213	(412,560)	16,906,580
PLANT MAINTENANCE					
Administration					
1982-83	774,163	89,762	158,506	(274,224)	748,207
1983-84	958,536	106,190	144,731	(404,790)	804,667
1984-85	1,014,248	107,273	143,593	(448,783)	816,331
1985-86	942,646	112,966	204,729	(427,963)	832,378
1986-87	918,062	105,968	189,180	(402,800)	810,410
Building Services					
1982-83	6,621,699	628,087	561,644	(126,203)	7,685,227
1983-84	6,742,290	664,794	650,593	(199,878)	7,857,799
1984-85	6,899,589	649,217	686,210	(167,710)	8,067,306
1985-86	6,940,884	718,707	719,378	(244,600)	8,134,369
1986-87	7,004,984	775,578	772,017	(329,804)	8,222,775
Campus Security/Traffic Service					
1982-83	827,300	76,774	66,360	(10,402)	960,032
1983-84	839,286	74,453	66,005	(22,842)	956,902
1984-85	811,727	76,824	56,189	(11,773)	932,967
1985-86	850,061	93,753	70,401	(16,343)	997,872
1986-87	900,607	102,727	125,136	(28,570)	1,099,900
Design and Construction					
1982-83	-	-	-	-	-
1983-84	634,221	69,721	158,908	(457,984)	404,866
1984-85	654,883	76,590	142,047	(454,507)	419,013
1985-86	765,746	84,625	172,131	(410,373)	612,129
1986-87	-	-	-	-	-
Energy Management					
1982-83	573,146	49,280	283,856	(609,632)	296,650
1983-84	671,202	64,063	1,002,898	(1,403,546)	334,617
1984-85	646,004	60,235	839,407	(1,093,182)	452,464
1985-86	593,197	64,085	632,555	(975,959)	313,878
1986-87	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Fire Marshall					
1982-83	153,363	15,144	16,564	-	185,071
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Furniture Coordinator					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	14,860	1,823	18,122	-	34,805
1986-87	-	-	-	-	-
Maint Specified Office Equipmnt					
1982-83	-	-	163,963	-	163,963
1983-84	-	-	169,482	-	169,482
1984-85	-	-	188,171	-	188,171
1985-86	-	-	221,192	-	221,192
1986-87	-	-	203,290	-	203,290
Occupational Health and Safety					
1982-83	40,116	3,968	5,656	-	49,740
1983-84	394,016	40,063	73,847	(50,014)	457,912
1984-85	358,111	39,273	76,750	(47,764)	426,370
1985-86	343,828	37,752	70,799	(54,758)	397,621
1986-87	401,235	59,100	134,203	(79,553)	514,985
Other Plant Expenses					
1982-83	-	-	867,021	-	867,021
1983-84	-	-	1,018,538	-	1,018,538
1984-85	-	-	1,337,704	-	1,337,704
1985-86	-	-	1,454,847	-	1,454,847
1986-87	-	-	1,940,663	-	1,940,663
Planning and Development					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
1986-87	1,462,067	173,759	315,283	(1,073,457)	877,652
Plant Maintenance					
1982-83	-	-	3,909,924	-	3,909,924
1983-84	-	-	4,091,609	-	4,091,609
1984-85	-	-	4,105,992	-	4,105,992
1985-86	-	-	4,698,095	-	4,698,095
1986-87	-	-	5,694,316	-	5,694,316

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Plant Operations					
1982-83	279,870	20,392	177,162	-	477,424
1983-84	305,822	24,145	386,809	(59,466)	657,310
1984-85	316,785	25,329	512,445	(54,460)	800.099
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Projects Design					
1982-83	720,707	66,874	168,618	(554,129)	402,070
1983-84	626,541	60,986	254,672	(478,254)	463,945
1984-85	579,291	53,195	240,422	(429,636)	443,272
1985-86	-	-	-	-	-
1986-87	-	-	-	-	-
Projects Design Office					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	591,815	61,264	133,162	(401,659)	384,582
1986-87	-	-	-	-	-
Rental Revenue					
1982-83	-	-	-	(326,713)	(326,713)
1983-84	-	-	-	(447,147)	(447,147)
1984-85	-	-	-	(472,855)	(472,855)
1985-86	-	-	-	(494,338)	(494,338)
1986-87	-	-	-	(522,770)	(522,770)
University House					
1982-83	27,005	3,555	4,510	(5,709)	29,361
1983-84	30,083	4,038	28,652	(33,142)	29,631
1984-85	34,385	4,608	31,549	(37,890)	32,652
1985-86	35,353	4,948	32,900	(43,546)	29,655
1986-87	36,186	5,197	39,769	(47,582)	33,570
Utilities					
1982-83	-	-	10,888,517	-	10,888,517
1983-84	-	-	10,902,620	-	10,902,620
1984-85	-	-	11,336,731	-	11,336,731
1985-86	-	-	11,337,304	-	11,337,304
1986-87	-	-	10,178,181	-	10,178,181
TOTAL					
1982-83	10,017,369	953,836	17,272,301	(1,907,012)	26,336,494
1983-84	11,201,997	1,108,453	18,949,364	(3,557,063)	27,702,751
1984-85	11,315,023	1,092,544	19,697,210	(3,218,560)	28,886,217
1985-86	11,078,390	1,179,923	19,765,615	(3,069,539)	28,954,389
1986-87	10,723,141	1,222,329	19,592,038	(2,484,536)	29,052,972

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
PUBLIC SERVICES					
Extension Educational Media					
1982-83	152,301	16,185	111,777	(97,596)	182,667
1983-84	166,668	18,049	80,523	(93,346)	171,894
1984-85	167,163	17,320	73,383	(94,097)	163,769
1985-86	179,799	20,626	93,603	(86,120)	207,908
1986-87	183,159	20,362	89,325	(100,242)	192,604
Extension General					
1982-83	3,131,894	193,244	2,147,172	(3,677,027)	1,795,283
1983-84	3,350,785	205,271	1,939,087	(3,525,677)	1,969,466
1984-85	3,267,217	213,287	2,224,809	(3,934,950)	1,770,363
1985-86	3,474,909	248,756	2,184,369	(4,011,799)	1,896,235
1986-87	3,908,259	264,429	2,147,058	(4,205,063)	2,114,683
Extension Library					
1982-83	408,241	42,517	93,219	(52,137)	491,840
1983-84	438,684	48,648	103,954	(32,472)	558,814
1984-85	417,071	43,359	114,088	(34,414)	540,104
1985-86	431,745	48,825	113,413	(26,810)	567,173
1986-87	405,851	49,656	90,815	-	546,322
Local Govt. Studies Program					
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	175,227	12,971	191,634	(30,000)	349,832
1985-86	207,711	15,434	84,427	(21,500)	286,072
1986-87	-	-	-	-	-
Radio and Television					
1982-83	352,270	29,135	163,961	(122,552)	422,814
1983-84	289,104	28,477	90,124	(67,514)	340,191
1984-85	289,404	28,029	69,727	(54,504)	332,656
1985-86	299,438	31,124	100,855	(76,107)	355,310
1986-87	316,793	33,446	106,935	(104,480)	352,694
Western Board of Music					
1982-83	98,753	6,606	62,989	(127,653)	40,695
1983-84	108,265	7,329	63,090	(137,797)	40,887
1984-85	107,372	7,616	63,876	(145,215)	33,649
1985-86	117,325	8,417	71,442	(153,592)	43,592
1986-87	119,389	9,557	74,019	(159,917)	43,048
TOTAL					
1982-83	4,143,459	287,687	2,579,118	(4,076,965)	2,933,299
1983-84	4,353,506	307,774	2,276,778	(3,856,806)	3,081,252
1984-85	4,423,454	322,582	2,737,517	(4,293,180)	3,190,373
1985-86	4,710,927	373,182	2,648,109	(4,375,928)	3,356,290
1986-87	4,933,451	377,450	2,508,152	(4,569,702)	3,249,351

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
STUDENT SERVICES					
Dean of Students					
1982-83	160,409	12,073	27,020	-	199,502
1983-84	180,240	15,030	43,878	-	239,148
1984-85	229,083	19,204	53,175	-	301,462
1985-86	268,178	26,660	84,522	(55,000)	324,360
1986-87	426,157	43,636	101,077	-	570,870
Career and Placement Services					
1982-83	-	-	-	-	-
1983-84	-	-	7,819	-	7,819
1984-85	-	-	7,621	-	7,621
1985-86	-	-	9,557	-	9,557
1986-87	-	-	9,594	-	9,594
International Student Affairs					
1982-83	140,991	17,176	16,749	(13,340)	161,576
1983-84	155,949	18,663	71,989	(14,743)	231,858
1984-85	100,493	12,028	78,747	(4,846)	186,422
1985-86	66,349	9,735	62,861	-	138,945
1986-87	123,110	14,711	64,939	-	202,760
Native Student Services					
1982-83	77,921	8,386	5,521	-	91,828
1983-84	101,575	10,107	6,601	-	118,283
1984-85	131,768	16,316	10,451	-	158,535
1985-86	155,486	22,816	13,270	-	191,572
1986-87	131,331	18,560	12,079	-	161,970
Student Awards					
1982-83	101,361	9,410	8,475	-	119,246
1983-84	111,366	11,362	42,082	(9,013)	155,797
1984-85	109,252	11,863	74,054	(7,000)	188,169
1985-86	120,930	13,434	115,631	(24,500)	225,495
1986-87	138,176	16,906	128,422	(15,680)	267,824
Student Counselling					
1982-83	413,162	44,027	19,994	-	477,183
1983-84	497,430	53,957	12,090	-	563,477
1984-85	514,308	63,311	19,072	-	596,691
1985-86	515,994	69,204	11,882	-	597,080
1986-87	538,900	74,539	11,165	-	624,604
University Health Services					
1982-83	895,430	83,868	248,322	(1,122,346)	105,274
1983-84	951,774	84,097	350,106	(1,296,472)	89,505
1984-85	988,828	89,818	257,885	(1,354,312)	(17,781)
1985-86	998,760	94,946	326,095	(1,396,760)	23,041
1986-87	1,095,574	106,462	384,816	(1,536,467)	50,385

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1982-83	1,789,274	174,940	326,081	(1,135,686)	1,154,609
1983-84	1,998,334	193,216	534,565	(1,320,228)	1,405,887
1984-85	2,073,732	212,540	501,005	(1,366,158)	1,421,119
1985-86	2,125,697	236,795	623,818	(1,476,260)	1,510,050
1986-87	2,453,248	274,814	712,092	(1,552,147)	1,888,007
TOTAL SUPPORT AND ADMINISTRATION					
1982-83	44,507,052	4,891,025	37,982,863	(25,148,979)	62,231,961
1983-84	47,788,445	4,987,875	39,692,948	(28,064,270)	64,404,998
1984-85	48,406,339	4,909,444	41,115,375	(27,695,116)	66,736,042
1985-86	49,986,327	5,652,884	43,113,771	(29,320,816)	69,432,166
1986-87	51,779,263	6,127,561	45,152,712	(29,813,282)	73,246,254
ANCILLARY DEPARTMENTS					
Housing and Food Services					
1982-83	4,467,738	412,960	7,505,054	(12,164,930)	220,822
1983-84	4,836,915	442,962	9,628,207	(14,945,003)	(36,919)
1984-85	4,068,521	364,790	8,469,206	(12,557,080)	345,437
1985-86	4,054,734	409,019	11,144,756	(15,457,083)	151,426
1986-87	4,325,918	450,036	12,879,015	(17,671,540)	(16,571)
Printing Services					
1982-83	1,951,919	173,927	1,954,986	(3,976,800)	104,032
1983-84	1,961,086	190,196	2,029,436	(4,245,973)	(65,255)
1984-85	2,072,402	196,371	2,223,031	(4,793,145)	(301,341)
1985-86	2,129,935	226,498	2,646,264	(5,036,512)	(33,815)
1986-87	2,212,912	247,823	3,269,990	(5,503,038)	227,687
University Services					
1982-83	881,517	81,525	6,420,250	(7,284,452)	98,840
1983-84	1,006,448	88,443	7,985,160	(9,094,867)	(14,816)
1984-85	1,128,461	110,106	10,392,946	(12,362,811)	(731,298)
1985-86	1,112,701	110,608	13,049,322	(14,636,173)	(363,542)
1986-87	1,216,212	126,133	16,254,821	(17,645,444)	(48,278)
Physical Plant					
1982-83	8,890,282	1,090,151	40,336,390	(50,775,570)	(458,747)
1983-84	9,227,918	1,193,629	67,633,230	(78,429,381)	(374,604)
1984-85	9,065,104	1,088,980	47,818,801	(58,346,480)	(373,595)
1985-86	9,518,606	1,308,604	42,865,861	(53,677,213)	15,858
1986-87	10,104,958	1,091,218	42,270,350	(52,390,141)	1,076,385
TOTAL ANCILLARY					
1982-83	16,191,456	1,758,563	56,216,680	(74,201,752)	(35,053)
1983-84	17,032,367	1,915,230	87,276,033	(106,715,224)	(491,594)
1984-85	16,334,488	1,760,247	68,903,984	(88,059,516)	(1,060,797)
1985-86	16,815,976	2,054,729	69,706,203	(88,806,981)	(230,073)
1986-87	17,860,000	1,915,210	74,674,176	(93,210,163)	1,239,223

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL UNIVERSITY					
1982-83	178,742,448	19,218,854	110,066,295	(103,099,599)	204,927,998
1983-84	193,995,610	21,101,647	143,546,871	(138,862,672)	219,781,456
1984-85	196,170,545	21,431,392	127,909,825	(120,175,675)	225,336,087
1985-86	204,086,413	24,482,132	132,511,233	(125,811,237)	235,268,541
1986-87	213,901,010	25,937,963	141,647,085	(131,796,938)	249,689,120

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary. Conditional Grants are not included.

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1986-87
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
FACULTIES						
AGRICULTURE AND FORESTRY						
Dean of Agriculture & Forestry	538	-	235	266	47	1,086
Agricultural Engineering	786	-	177	3	32	998
Animal Science	2,269	-	1,466	409	56	4,200
Entomology	1,003	-	224	13	54	1,294
Food Science	857	-	595	41	56	1,549
Forest Science	1,067	-	731	56	26	1,880
Plant Science	1,817	-	1,183	394	78	3,472
Rural Economy	1,201	-	218	1,514	23	2,956
Soil Science	1,229	-	597	35	155	2,016
University Professorships	3	-	-	-	-	3
TOTAL	10,770	-	5,426	2,731	527	19,454
ARTS						
Dean of Arts	647	3	241	39	15	945
Anthropology	1,477	4	198	134	22	1,835
Art and Design	2,364	-	10	62	41	2,477
Canadian Studies	38	-	-	-	-	38
Centre Adv. Study of Theor. Psych.	178	-	-	-	6	184
Classics	810	-	32	4	8	854
Comparative Literature	608	-	42	21	9	680
Drama	1,796	-	2	35	3	1,836
East Asian Languages & Literature	152	454	-	-	9	615
Economics	2,710	73	44	19	30	2,876
English	4,802	26	37	41	17	4,923
Germanic Languages	769	-	1	1	10	781
History	2,263	-	91	7	20	2,381
Language Laboratory	257	-	-	-	9	266
Music	1,902	-	82	32	37	2,053
Philosophy	1,194	3	18	3	7	1,225
Political Science	1,724	26	22	6	13	1,791
Psychology	1,862	-	244	41	69	2,216
Religious Studies	466	5	2	-	7	480
Romance Languages	2,329	-	2	3	9	2,343
Slavic & East European Studies	765	-	2	-	10	777
Sociology	3,357	72	225	71	23	3,748
Student Program Office (Arts)	329	-	-	-	-	329
University Professorships	13	-	-	-	-	13
TOTAL	32,812	666	1,295	519	374	35,666
BUSINESS						
Business	6,506	1,096	225	492	141	8,460
TOTAL	6,506	1,096	225	492	141	8,460
DENTISTRY						
Dean of Dentistry	1,687	-	182	236	252	2,357
Dental Health Care	785	-	-	894	18	1,697

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1986-87
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Oral Biology	921	-	223	-	40	1,184
Restorative Dentistry	1,801	-	58	-	9	1,868
Stomatology	1,722	-	110	-	47	1,879
TOTAL	6,916	-	573	1,130	366	8,985
EDUCATION						
Dean of Education	1,458	-	114	1,515	114	3,201
Continuing English Program	15	-	-	-	-	15
Education-Clinic	355	-	-	-	-	355
Education-Extended Practicum	1,030	196	-	-	-	1,226
Education-Field Services	325	-	-	-	-	325
Educational Administration	1,793	-	187	112	10	2,102
Educational Foundations	1,491	2	45	66	15	1,619
Educational Psychology	2,852	-	51	116	20	3,039
Educational Research	789	-	79	1	30	899
Elementary Education	2,640	-	12	86	6	2,744
Extended Campus M.Ed. Program	-	292	-	-	-	292
Industrial/Vocational Education	1,193	2	24	18	3	1,240
Instructional Technology Centre	990	-	-	19	122	1,131
Secondary Education	1,757	-	31	30	10	1,828
Teaching of Hearing Impaired	-	132	-	-	-	132
Teaching-Mult/Depend Handicapped	-	127	-	-	-	127
TOTAL	16,688	751	543	1,963	330	20,275
ENGINEERING						
Dean of Engineering	563	-	42	33	30	668
Chemical Engineering	1,806	-	836	131	153	2,926
Civil Engineering	3,427	-	2,309	539	333	6,608
Civil Engineering Survey School	12	-	-	-	-	12
Computer Engineering	325	24	-	-	577	926
Coop Education Program	-	2,653	-	-	-	2,653
Electrical Engineering	3,339	-	1,810	241	156	5,546
Mechanical Engineering	2,194	-	808	12	105	3,119
Mining, Metal. and Petrol. Eng.	1,664	-	807	113	-	2,584
University Professorship	10	-	-	-	-	10
TOTAL	13,340	2,677	6,612	1,069	1,354	25,052
GRADUATE STUDIES AND RESEARCH						
Dean of Grad Studies & Research	1,033	-	-	53	13	1,099
Dissertation Fellowships	279	-	-	-	-	279
Graduate Appointments	3,021	-	-	-	-	3,021
Graduate Fellowships	290	-	-	-	-	290
TOTAL	4,623	-	-	53	13	4,689
HOME ECONOMICS						
Home Economics	2,443	11	892	171	160	3,677
TOTAL	2,443	11	892	171	160	3,677

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1986-87
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
INTERDISCIPLINARY RESEARCH UNITS						
Boreal Institute	633	-	261	82	8	984
Canadian Inst Ukrainian Studies	782	-	21	26	16	845
Coordinator-Interdisc. Research	100	-	-	-	1	101
Developmental Disabilities Centre	151	-	74	5	1	231
Devonian Botanic Garden	560	-	34	-	50	644
Theoretical Psychology Centre	-	-	2	-	-	2
TOTAL	2,226	-	392	113	76	2,807
LAW						
Law	2,361	1	127	21	38	2,548
TOTAL	2,361	1	127	21	38	2,548
LIBRARY SCIENCE						
Library Science	784	-	14	3	11	812
TOTAL	784	-	14	3	11	812
MEDICINE						
Dean of Medicine	761	-	1,381	1,117	119	3,378
Alberta Hospital Serv Commission	(3,020)	-	-	-	-	(3,020)
Anaesthesia	281	-	3	-	-	284
Anatomy and Cell Biology	935	-	319	4	109	1,367
Applied Sciences in Medicine	725	-	1,147	23	55	1,950
Biochemistry	2,081	-	6,143	62	98	8,384
Cancer Research Unit	-	-	1,288	7	-	1,295
Continuing Medical Education	80	-	-	278	-	358
Family Practice	567	-	24	-	6	597
Health Services Administration	737	-	74	114	25	950
Health Services Media Services	276	-	-	6	10	292
Immunology	341	-	2,342	13	18	2,714
Medical Microbiology	1,199	26	729	-	63	2,017
Medicine	3,064	-	4,504	791	64	8,423
MSB Animal Centre	203	-	2	340	11	556
Obstetrics and Gynaecology	658	-	33	638	47	1,376
Ophthalmology	321	-	8	15	29	373
Paediatrics	1,432	-	950	191	40	2,613
Pathology	1,180	-	356	4	18	1,558
Pathology-Medical Lab Science	427	-	-	-	28	455
Pharmacology	1,234	-	971	63	25	2,293
Physiology	1,544	48	1,934	59	77	3,662
Psychiatry	994	-	246	57	8	1,305
Radiology and Diagnostic Imaging	159	-	4	-	4	167
Rheumatic Diseases Unit	-	-	37	-	-	37
Scientific Affairs	82	-	-	-	-	82
SMR Animal Centre	426	-	-	-	9	435
Special Teaching/Research in Med	211	-	-	-	-	211
Surgery	1,822	-	1,384	364	40	3,610
Surgical Medical Research Inst	530	-	439	12	13	994

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1986-87
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
TOTAL	19,250	74	24,318	4,158	916	48,716
NATIVE STUDIES						
Native Studies	137	-	-	-	15	152
TOTAL	137	-	-	-	15	152
NURSING						
Nursing	2,508	947	159	287	64	3,965
TOTAL	2,508	947	159	287	64	3,965
PHARMACY AND PHARMACEUTICAL SCIENCES						
Dean Pharmacy & Pharm. Sciences	2,003	-	2,002	189	131	4,325
Drug Information Centre	12	-	-	-	1	13
Pharmacy - Slowpoke II Reactor	57	-	-	-	11	68
University Professorship	5	-	-	-	-	5
TOTAL	2,077	-	2,002	189	143	4,411
PHYSICAL EDUCATION AND RECREATION						
Dean of Physical Ed & Recreation	251	-	23	(177)	45	142
Athletic Services	1,346	-	11	64	15	1,436
Physical Ed & Sports Studies	2,334	16	138	745	32	3,265
Recreation and Leisure Studies	739	-	6	2	6	753
Support Services Division	656	-	-	-	61	717
TOTAL	5,326	16	178	634	159	6,313
REHABILITATION MEDICINE						
Dean of Rehabilitation Medicine	236	1,040	67	11	13	1,367
Occupational Therapy	556	-	17	8	31	612
Physical Therapy	564	-	77	-	28	669
Speech Pathology and Audiology	635	-	16	95	56	802
TOTAL	1,991	1,040	177	114	128	3,450
SAINT-JEAN						
Dean of Faculte Saint-Jean	2,059	-	7	889	83	3,038
Extended Practicum-Prof Support	84	5	-	-	-	89
TOTAL	2,143	5	7	889	83	3,127
SCIENCE						
Dean of Science	586	-	150	-	-	736
Bioscience Animal Services	444	-	-	-	10	454
Botany	1,558	-	370	1	23	1,952
Chemistry	7,198	87	3,790	168	518	11,761
Computing Science	4,177	59	357	(2)	342	4,933
Earth Physics Institute	-	-	-	25	-	25
Genetics	1,759	-	856	72	191	2,878
Geography	2,502	-	237	141	207	3,087
Geology	2,436	-	1,070	42	116	3,664

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1986-87
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Killam Chairs	77	-	-	-	-	77
Linguistics	665	-	19	-	13	697
Mathematics	4,669	112	498	51	21	5,351
Microbiology	1,267	-	706	49	167	2,189
Physics	5,927	130	3,230	107	226	9,620
Psychology	942	-	215	24	-	1,181
Statistics & Applied Probability	930	14	46	-	9	999
University Professorships	11	-	-	-	-	11
Zoology	3,657	-	1,710	43	285	5,695
TOTAL	38,805	402	13,254	721	2,128	55,310
SPECIAL SESSIONS						
Director of Special Sessions	201	-	-	-	-	201
Off-Campus Program	210	-	-	-	-	210
Spring Session	1,077	-	-	-	-	1,077
Summer Session	707	-	-	-	-	707
TOTAL	2,195	-	-	-	-	2,195
OTHER						
Undistributed Costs	1,303	-	-	-	-	1,303
Non-Departmentalized Accounts	-	-	339	2,030	-	2,369
TOTAL	1,303	-	339	2,030	-	3,672
TOTAL FACULTIES	175,204	7,686	56,533	17,287	7,026	263,736
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
ADMINISTRATIVE DEPARTMENTS						
Administration Distributed	(876)	-	-	-	-	(876)
Administrative Systems	952	-	-	-	1,074	2,026
Alumni Director	334	-	-	-	7	341
Board of Governors	224	-	-	-	-	224
Budget Planning	176	-	-	-	1	177
Central Stores	524	-	-	-	1	525
Comptroller	3,328	-	-	-	143	3,471
Dispatch Distribution	882	-	-	-	-	882
Equal Employment Opportunities	165	-	-	-	-	165
Faculty Enhancement Prgm	47	-	-	-	-	47
Folio	100	-	-	-	-	100
Fund Development	518	-	-	-	26	544
General Expense	2,298	-	-	-	-	2,298
Human Resources Development Fund	142	-	-	-	-	142
Institutional Research & Planning	615	-	-	-	19	634
Internal Audit	190	-	-	-	14	204
Investment	3	-	-	-	23	26
Materials Management-Admin	424	-	-	-	68	492
Materials Management-Purchasing	869	-	-	-	-	869
New Trail Magazine	109	-	-	-	-	109

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1986-87
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Pension & Benefits Admin	314	-	-	-	25	339
Personnel Serv/Staff Relations	1,150	-	-	-	20	1,170
Post Office	23	-	-	-	-	23
President	203	-	-	-	-	203
Professional Development Fund (APO)	34	-	-	-	-	34
Public Affairs	439	-	-	-	14	453
Registrar	3,703	-	-	-	98	3,801
Research Services	377	-	-	-	18	395
Scheduled Distribution	581	-	-	-	-	581
Secretariat	351	-	-	-	18	369
Senate	137	-	-	-	1	138
Undistributed Staff Benefits	368	-	-	-	-	368
Vice-President (Academic)	875	-	-	-	36	911
Vice-President (Administration)	644	-	-	-	-	644
Vice-President (Research)	299	-	-	-	9	308
TOTAL	20,522	-	-	-	1,615	22,137
FACULTY SUPPORT						
Computing Services	(1,103)	153	-	252	2,525	1,827
Computing Services - PLATO	448	-	-	-	7	455
Conference Committee	50	-	-	-	-	50
Inst of Law Research & Reform	60	-	963	3	-	1,026
Local Area Network	135	-	-	-	214	349
Miscellaneous	71	-	-	-	-	71
PACCR	210	-	-	-	-	210
Paleontological Collection	74	-	3	-	-	77
President's Equity Program	42	-	-	-	-	42
Radiation Research Committee	178	-	-	-	-	178
Teaching & Learning Improvement	70	-	-	-	-	70
Technical Services	395	-	-	-	132	527
Temporary Staff Services	40	-	-	-	-	40
Terminal/Microcomputer Labs	191	-	-	-	188	379
Testing & Remediation Committee	98	-	-	-	-	98
University Archives	196	-	8	12	97	313
University Collections	364	-	-	42	184	590
University of Alberta Press	106	-	49	-	16	171
Women's Studies - Advisory Comm	2	-	-	-	-	2
TOTAL	1,627	153	1,023	309	3,363	6,475
LIBRARY						
Library	12,534	-	139	186	256	13,115
Acquisitions	4,373	520	-	-	1,212	6,105
TOTAL	16,907	520	139	186	1,468	19,220
PLANT MAINTENANCE						
Administration	810	-	-	-	52	862
Building Services	8,223	-	-	-	22	8,245
Campus Security/Traffic Service	1,100	-	-	-	20	1,120
Maint Specified Office Equipmnt	203	-	-	-	-	203

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1986-87
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Other Plant Expenses	1,941	-	-	-	-	1,941
Planning and Development	878	-	-	-	27	905
Plant Maintenance	5,694	-	-	-	3	5,697
Rental Revenue	(523)	-	-	-	-	(523)
University House	34	-	-	-	-	34
Utilities	10,178	-	-	-	-	10,178
TOTAL	29,053	-	-	-	173	29,226
PUBLIC SERVICES						
Extension Educational Media	193	-	-	-	31	224
Extension General	2,115	-	6	660	76	2,857
Extension Library	546	-	-	-	-	546
Radio and Television	352	-	-	-	74	426
Western Board of Music	43	-	-	1	-	44
TOTAL	3,249	-	6	661	181	4,097
STUDENT SERVICES						
Dean of Students	571	-	-	134	24	729
Career and Placement Services	9	-	-	-	-	9
International Student Affairs	203	-	-	307	3	513
Native Student Services	162	-	-	-	-	162
Student Awards	268	-	-	3,602	-	3,870
Student Counselling	625	-	-	-	-	625
University Health Services	50	-	-	-	2	52
TOTAL	1,888	-	-	4,043	29	5,960
OTHER						
Non-Departmentalized Accounts	-	-	-	-	1,300	1,300
Furnishings	750	-	-	-	-	750
Buildings, Plant and Land	-	-	-	-	13,491	13,491
Capital Renovations	-	-	-	-	24,815	24,815
TOTAL	750	-	-	-	39,606	40,356
TOTAL SUPPORT AND ADMINISTRATION	73,996	673	1,168	5,199	46,435	127,471
TOTAL UNIVERSITY	249,200	8,359	57,701	22,486	53,461	391,207

The source of this data is the Office of the Comptroller. These figures are preliminary.

FIGURE 6.3.1
EXPENDITURES BY FUND, 1986-87

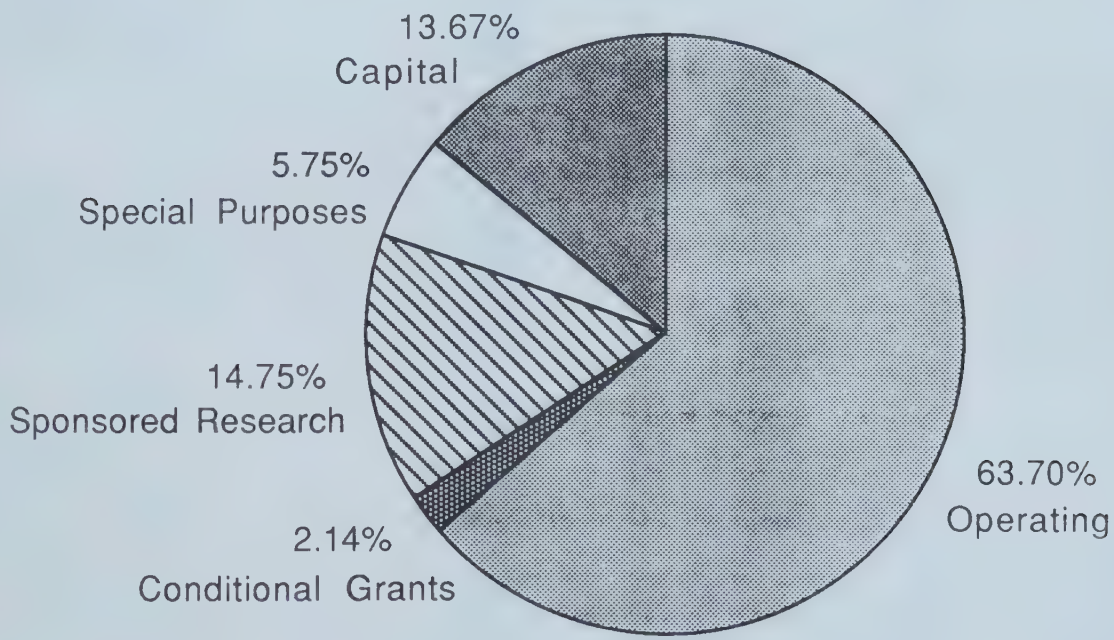

TABLE 6.4 BUDGETED OPERATING REVENUES AND EXPENSES
(Dollars in Thousands)

	1982-83	1983-84	1984-85	1985-86	1986-87
BUDGETED GENERAL REVENUES					
Operating Grants	177,190	186,930	193,140	201,400	210,529
Conditional Grants	3,265	7,551	8,277	7,122	8,117
Growth Allocations	-	2,450	2,700	2,765	2,670
Fees Revenue	17,900	22,562	24,050	24,981	25,309
Interest Income	2,400	2,200	1,500	2,000	2,500
Transfers and Miscellaneous Income	3,953	3,960	4,780	5,825	5,204
TOTAL GENERAL REVENUES	204,707	225,653	234,447	244,093	254,330
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture and Forestry	9,430	10,053	10,042	10,422	10,549
Arts	25,436	28,846	29,726	30,816	32,431
Business	5,664	6,750	6,959	7,631	7,944
Dentistry	5,966	6,330	6,292	6,489	6,636
Education	15,153	16,445	15,966	16,445	16,790
Engineering	11,925	14,381	16,094	16,362	16,621
Graduate Studies and Research	3,467	3,584	3,707	4,170	4,550
Home Economics	1,931	2,065	2,103	2,223	2,322
Interdisciplinary Research Units	2,047	2,115	2,120	2,170	1,998
Law	2,004	2,146	2,205	2,254	2,458
Library Science	651	685	713	744	776
Medicine	16,041	17,253	17,188	17,896	18,684
Native Studies	-	-	-	-	132
Nursing	2,171	3,143	3,557	3,907	4,301
Pharmacy and Pharmaceutical Sciences	1,903	1,973	1,934	2,062	2,127
Physical Education and Recreation	3,733	4,728	4,749	4,968	5,177
Rehabilitation Medicine	1,702	1,807	1,819	1,975	2,738
Saint-Jean	1,640	2,037	1,897	1,996	2,072
Science	31,940	34,988	35,718	36,778	38,541
Special Sessions	1,982	2,230	2,482	2,220	2,224
Staff Benefits	1,100	1,320	1,540	1,540	1,504
Contingency Reserves	1,630	1,364	1,359	2,028	1,971
Total Faculties	147,516	164,245	168,171	175,098	182,544
Support Departments					
Administration	15,747	17,866	16,622	16,744	17,862
Faculty Support	1,100	348	833	1,115	813
Library	13,189	14,604	15,065	15,573	16,259
Plant Maintenance	15,203	15,731	17,744	17,884	18,245
Plant Maintenance - Utilities	11,800	12,585	12,600	12,605	12,083
Public Services	3,040	3,472	3,329	3,436	3,407
Student Services	1,334	1,388	1,506	1,593	1,609
Staff Benefits	401	604	625	545	648
Total Support Departments	61,814	66,598	68,322	69,494	70,926
TOTAL BUDGETED EXPENDITURES	209,330	230,843	236,493	244,592	253,470
ADJUSTMENTS					
Reserves for Capital	-	-	-	1,193	1,209
Salary Adjustments	-	-	-	309	2,250
Savings and Income Improvements	(3,500)	(3,300)	(1,400)	(2,000)	(2,600)
TOTAL OPERATING BUDGET DEFICIT	1,123	1,890	646	0	0

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished. These figures include Conditional Grants and Growth Allocation Grants.

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
AGRICULTURE AND FORESTRY					
Dean of Agriculture & Forestry	487,542	539,798	584,837	731,552	847,832
Agricultural Engineering	734,019	770,640	756,902	786,473	726,442
Animal Science	2,083,941	2,227,359	2,169,019	2,188,439	2,191,424
Entomology	775,460	835,345	861,737	878,219	957,004
Food Science	699,357	712,759	735,034	779,168	810,189
Forest Science	855,865	907,466	904,938	944,042	979,489
Plant Science	1,700,893	1,775,958	1,738,368	1,738,160	1,656,515
Rural Economy	1,076,371	1,195,375	1,206,527	1,133,072	1,136,865
Soil Science	1,013,939	1,085,190	1,078,262	1,137,141	1,172,025
University Professorships	3,000	3,000	6,000	6,000	6,000
TOTAL	9,430,387	10,052,890	10,041,624	10,322,266	10,483,785
ARTS					
Dean of Arts	1,041,984	1,078,114	1,073,047	1,196,949	1,428,825
Anthropology	1,067,298	1,184,299	1,193,060	1,269,070	1,347,203
Art and Design	1,828,762	1,988,790	1,962,928	2,052,873	2,124,579
Canadian Studies	-	-	-	-	30,917
Centre Adv. Study of Theor. Psych.	-	-	-	-	41,153
Classics	577,711	656,916	644,763	683,172	757,691
Comparative Literature	516,073	556,447	559,679	572,526	611,893
Drama	1,424,017	1,520,201	1,530,077	1,607,505	1,654,685
East Asian Languages & Literature	-	105,713	109,368	119,740	145,876
Economics	2,072,063	2,320,621	2,464,271	2,581,006	2,655,000
English	3,608,844	4,031,101	4,185,441	4,304,088	4,438,690
Germanic Languages	608,630	662,068	681,706	675,386	672,055
History	2,071,087	2,036,104	2,027,057	2,069,753	2,247,177
Language Laboratory	194,055	209,324	214,896	224,778	228,728
Music	1,498,760	1,572,025	1,652,061	1,648,432	1,718,002
Philosophy	966,917	1,024,864	1,033,043	1,072,918	1,144,005
Political Science	1,407,871	1,520,695	1,518,258	1,572,907	1,563,304
Psychology	1,439,819	1,436,841	1,454,360	1,582,254	1,679,279
Psychology-Transfer to Science	(356,800)	-	-	-	-
Religious Studies	301,991	324,136	323,580	337,114	354,490
Romance Languages	1,796,250	1,910,630	1,966,236	2,044,393	2,092,933
Slavic & East European Studies	673,614	718,432	679,816	692,680	722,574
Sociology	2,454,661	2,703,020	2,823,856	2,969,454	3,133,298
Student Program Office (Arts)	-	-	-	-	336,567
University Professorships	6,000	6,000	6,000	9,000	15,000
TOTAL	25,199,607	27,566,341	28,103,503	29,285,998	31,143,924
Provided by Conditional Grants:					
Dean of Arts	-	35,200	10,600	-	-
East Asian Languages & Literature	236,300	309,450	530,400	530,400	552,356
Economics	-	-	51,075	-	-
English	-	19,600	53,325	-	-
Political Science	-	-	5,000	-	-
Sociology	-	-	32,200	-	-

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
TOTAL	236,300	364,250	682,600	530,400	552,356
BUSINESS					
Business	5,333,892	5,699,836	5,859,265	6,024,100	6,112,411
TOTAL	5,333,892	5,699,836	5,859,265	6,024,100	6,112,411
Provided by Conditional Grants:					
Master of Public Management	330,000	401,250	396,280	393,950	412,392
Ph.D. in Business Management	-	648,890	703,520	1,212,805	1,418,770
TOTAL	330,000	1,050,140	1,099,800	1,606,755	1,831,162
DENTISTRY					
Dean of Dentistry	1,605,762	1,681,714	1,528,308	1,700,547	1,839,582
Dental Health Care	703,737	671,491	710,229	684,762	699,007
Oral Biology	734,894	827,195	866,494	904,648	930,400
Restorative Dentistry	1,666,052	1,786,161	1,767,197	1,682,678	1,651,638
Stomatology	1,255,682	1,363,072	1,419,326	1,516,688	1,515,496
TOTAL	5,966,127	6,329,633	6,291,554	6,489,323	6,636,123
EDUCATION					
Dean of Education	1,367,413	1,468,087	1,411,448	1,554,871	1,713,996
Continuing English Program	-	10,900	10,900	10,970	10,930
Education-Clinic	278,098	306,312	316,149	306,110	325,325
Education-Curriculum Laboratory	162,108	129,944	-	-	-
Education-Extended Practicum	-	-	1,030,424	-	-
Education-Field Services	377,719	299,250	285,877	1,322,997	1,318,502
Educational Administration	1,553,207	1,618,728	1,701,470	1,700,504	1,748,922
Educational Foundations	1,191,886	1,357,600	1,299,655	1,399,069	1,460,506
Educational Psychology	2,350,983	2,625,497	2,657,047	2,750,373	2,847,610
Educational Research	658,761	690,711	664,705	616,787	589,906
Elementary Education	2,516,553	2,681,522	2,533,647	2,543,840	2,553,980
Industrial/Vocational Education	957,437	999,280	1,026,495	1,061,422	1,057,147
Instructional Technology Centre	496,599	550,093	703,341	716,744	742,674
Secondary Education	1,619,981	1,733,132	1,761,610	1,667,142	1,691,505
TOTAL	13,530,745	14,471,056	15,402,768	15,650,829	16,061,003
Provided by Conditional Grants:					
Compressed Vocational Education	192,000	-	-	-	-
Extended Campus M.Ed. Program	203,800	259,100	239,100	315,000	326,800
Ext. Practicum - Prog Implement	-	209,564	-	-	-
Ext. Practicum - Special	1,060,605	1,030,424	-	-	-
Teaching of Hearing Impaired	78,200	82,200	82,200	140,150	147,720
Teaching-Mult/Depend Handicapped	87,800	92,300	92,300	139,000	144,440

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
TOTAL	1,622,405	1,673,588	413,600	594,150	618,960
ENGINEERING					
Dean of Engineering	454,886	529,555	493,354	908,094	631,701
Chemical Engineering	1,597,238	1,746,658	1,693,762	1,593,369	1,725,445
Civil Engineering	2,727,387	2,963,932	2,924,127	2,992,591	3,329,598
Civil Engineering Survey School	3,500	16,500	16,500	16,500	16,500
Computer Engineering	-	-	-	-	312,855
Electrical Engineering	2,818,070	3,127,267	3,159,292	3,123,344	3,321,820
Engineering Science	85,890	790	790	760	-
Mechanical Engineering	1,884,924	2,091,240	2,049,635	2,028,186	2,172,924
Mining, Metal. and Petrol. Eng.	1,277,700	1,437,234	1,467,854	1,548,282	1,627,406
University Professorships	-	3,000	3,000	3,000	6,000
TOTAL	10,849,595	11,916,176	11,808,314	12,214,126	13,144,249
Provided by Conditional Grants:					
Computer Engineering	379,500	528,450	534,270	534,250	-
Coop Education Program	452,400	1,626,400	2,546,100	3,188,400	3,476,636
Coop Program Placement Office	244,000	309,900	407,540	425,140	-
Coop Prgm-Chemical Engineering	-	-	121,799	-	-
Coop Prgm-Civil Engineering	-	-	184,459	-	-
Coop Prgm-Electrical Engineering	-	-	192,948	-	-
Coop Prgm-Mechanical Engineering	-	-	238,933	-	-
Coop Prgm-Mineral Engineering	-	-	60,059	-	-
TOTAL	1,075,900	2,464,750	4,286,108	4,147,790	3,476,636
GRADUATE STUDIES AND RESEARCH					
Dean of Grad Studies & Research	689,448	752,977	752,516	830,599	965,030
Dissertation Fellowships	191,000	191,000	231,000	241,240	276,940
Graduate Appointments	2,586,300	2,640,400	2,678,500	2,621,620	2,981,694
Graduate Fellowships	-	-	-	276,740	275,900
TOTAL	3,466,748	3,584,377	3,662,016	3,970,199	4,499,564
HOME ECONOMICS					
Home Economics	1,931,415	2,053,183	2,072,562	2,193,386	2,291,794
TOTAL	1,931,415	2,053,183	2,072,562	2,193,386	2,291,794
Provided by Conditional Grants:					
Home Economics	-	12,300	30,000	-	-
TOTAL	-	12,300	30,000	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Dean Interdisciplinary Studies	10,404	-	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
Boreal Institute	546,622	610,000	615,357	609,581	630,072
Canadian Inst Ukrainian Studies	651,116	684,607	677,664	661,436	651,123
Community Development	134,275	31,231	-	-	-
Coordinator-Interdisc. Research	49,276	53,076	59,176	80,362	87,544
Developmental Disabilities Centre	93,125	97,235	99,722	102,371	134,002
Devonian Botanic Garden	321,080	385,513	418,305	466,349	495,099
Theoretical Psychology Centre	240,838	253,657	249,449	250,215	-
TOTAL	2,046,736	2,115,319	2,119,673	2,170,314	1,997,840
LAW					
Dean of Law	422,386	477,318	440,885	445,950	-
Law	1,581,195	1,668,241	1,764,314	1,807,985	2,458,419
TOTAL	2,003,581	2,145,559	2,205,199	2,253,935	2,458,419
LIBRARY SCIENCE					
Library Science	651,014	684,750	713,390	743,524	775,780
TOTAL	651,014	684,750	713,390	743,524	775,780
MEDICINE					
Dean of Medicine	810,012	654,426	646,675	1,168,832	1,200,150
Dean of Medicine (Geog)	-	110,421	111,153	64,445	34,508
Alberta Hospital Serv Commission	(2,211,000)	(2,525,000)	(2,940,000)	(2,982,125)	(2,927,000)
Anaesthesia	128,743	34,033	34,133	34,203	54,348
Anaesthesia (Geog)	-	151,344	253,272	228,489	207,325
Anatomy and Cell Biology	687,209	745,507	733,560	763,047	925,497
Applied Sciences in Medicine	598,965	661,397	657,559	671,780	658,233
Applied Sciences in Med (Geog)	-	45,111	45,816	48,839	50,168
Biochemistry	1,588,311	1,757,040	1,761,606	1,806,403	1,857,310
Continuing Medical Education	89,139	94,287	96,652	99,284	92,619
Family Practice	428,749	53,635	47,835	43,770	43,915
Family Practice (Geog)	-	404,061	432,023	424,841	447,040
Health Services Administration	550,947	562,695	609,656	679,810	689,073
Health Service Admin (Geog)	-	13,900	13,800	13,890	13,790
Health Services Media Services	262,871	227,531	223,676	220,668	224,126
Health Services Media (Geog)	-	54,730	57,112	59,173	62,952
Immunology	196,820	216,718	252,553	280,864	369,163
Medical Microbiology	1,024,174	1,068,090	1,090,061	1,070,886	1,179,120
Medicine	2,654,254	735,481	733,804	697,349	721,294
Medicine (Geog)	-	2,102,145	2,169,659	2,178,036	2,187,596
MSB Animal Centre	220,657	241,364	247,458	215,941	145,480
Obstetrics and Gynaecology	586,792	245,735	244,534	238,895	240,545
Obstetrics & Gynaecology (Geog)	-	369,922	377,783	399,095	380,946
Ophthalmology	358,706	131,332	132,613	129,092	134,984
Ophthalmology (Geog)	-	196,544	180,966	189,362	197,134
Paediatrics	1,182,033	352,407	356,554	352,857	458,524
Paediatrics (Geog)	-	927,728	914,391	914,281	844,586
Pathology	996,068	1,099,403	1,106,232	1,129,294	1,165,833
Pathology-Medical Lab Science	376,365	408,784	416,028	420,928	408,325

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
Pharmacology	994,486	1,074,918	1,094,446	1,125,469	1,189,617
Pharmacology (Geog)	-	-	28,500	39,990	-
Physiology	1,180,227	1,259,156	1,218,887	1,281,140	1,399,047
Psychiatry	837,309	459,239	444,797	439,728	453,241
Psychiatry (Geog)	-	509,385	523,540	509,697	536,169
Radiology and Diagnostic Imaging	89,924	58,424	57,924	58,124	58,504
Radiology (Geog)	-	35,000	34,700	38,320	38,050
Scientific Affairs	-	82,613	85,077	92,194	96,332
SMR Animal Centre	276,313	284,603	302,131	283,769	351,843
Special Teaching/Research in Med	155,953	158,361	142,408	144,023	144,082
Surgery	1,436,314	597,290	583,014	606,562	638,311
Surgery (Geog)	-	1,003,680	1,042,580	1,152,863	1,154,195
Surgical Medical Research Inst	540,215	536,490	570,203	562,150	556,710
TOTAL	16,040,556	17,199,930	17,135,371	17,896,258	18,683,685
Provided by Conditional Grants:					
Dean of Medicine	-	53,000	2,300	-	-
Medical Microbiology	-	-	15,675	-	-
Physiology	-	-	35,025	-	-
TOTAL	-	53,000	53,000	-	-
NATIVE STUDIES					
Native Studies	-	-	-	-	132,065
TOTAL	-	-	-	-	132,065
NURSING					
Nursing	2,170,566	2,361,029	2,403,288	2,457,493	2,556,425
TOTAL	2,170,566	2,361,029	2,403,288	2,457,493	2,556,425
Provided by Conditional Grants:					
Expanded Nursing Baccalaureate	-	782,200	1,154,100	1,449,300	1,744,220
TOTAL	-	782,200	1,154,100	1,449,300	1,744,220
PHARMACY AND PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	1,848,546	1,916,432	1,872,342	1,993,827	2,042,964
Drug Information Centre	-	-	-	-	15,340
Pharmacy - Slowpoke II Reactor	54,952	56,820	58,782	64,794	66,175
University Professorship	-	-	3,000	3,000	3,000
TOTAL	1,903,498	1,973,252	1,934,124	2,061,621	2,127,479
PHYSICAL EDUCATION AND RECREATION					
Dean of Physical Ed & Recreation	813,160	398,142	357,733	357,213	355,051

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
Athletic Services	428,451	1,013,740	1,010,686	1,027,201	1,054,748
Movement Education	357,978	393,387	-	-	-
Physical Ed & Sports Studies	1,561,778	1,869,415	2,107,451	2,203,187	2,389,430
Recreation and Leisure Studies	571,678	632,934	776,883	789,741	743,470
Support Services Division	-	402,915	478,312	540,486	583,871
TOTAL	3,733,045	4,710,533	4,731,065	4,917,828	5,126,570
Provided by Conditional Grants:					
Dean of Physical Ed & Recreation	-	17,700	-	-	-
Physical Ed & Sports Studies	-	-	17,700	-	-
TOTAL	-	17,700	17,700	-	-
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	423,554	296,412	289,775	422,761	316,140
Occupational Therapy	438,207	492,032	440,153	439,637	502,794
Physical Therapy	454,501	517,448	571,383	604,229	619,264
Speech Pathology and Audiology	385,301	501,591	518,175	508,731	609,595
TOTAL	1,701,563	1,807,483	1,819,486	1,975,358	2,047,793
Provided by Conditional Grants:					
Rehabilitation Medicine Expansion	-	-	-	-	690,000
TOTAL	-	-	-	-	690,000
SAINT-JEAN					
Dean of Faculte Saint-Jean	1,576,942	1,909,787	1,782,536	1,872,219	1,952,855
Extended Practicum-Implement	-	-	-	84,276	84,276
Extended Practicum-Prof Support	-	-	84,276	-	-
Recruitment Program	62,583	-	-	-	-
TOTAL	1,639,525	1,909,787	1,866,812	1,956,495	2,037,131
Provided by Conditional Grants:					
Extended Practicum-Implement	-	13,376	-	-	-
Extended Practicum-Prof Support	-	84,276	-	-	-
TOTAL	-	97,652	-	-	-
SCIENCE					
Dean of Science	772,494	841,406	863,116	1,065,329	1,715,926
Bioscience Animal Services	417,974	437,295	403,855	380,727	370,656
Botany	1,341,280	1,366,107	1,472,075	1,510,114	1,514,990
Chemistry	6,187,170	6,496,983	6,498,901	6,682,574	6,849,089
Computing Science	2,274,994	2,782,384	3,066,292	3,470,844	3,695,272
Controlled Environment Program	161,842	163,678	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
Earth Physics Institute	61,730	56,917	54,726	-	-
Genetics	1,413,039	1,374,255	1,432,639	1,508,501	1,664,921
Geography	2,100,991	2,212,130	2,240,306	2,322,915	2,473,840
Geology	1,955,250	2,110,651	2,164,778	2,275,764	2,399,316
Introductory Biology Program	219,602	231,570	-	-	-
Killam Chairs	-	83,501	83,438	85,856	87,326
Linguistics	495,040	564,991	584,491	610,519	649,244
Mathematics	3,494,765	3,718,567	3,819,031	3,872,294	4,040,442
Microbiology	952,624	1,009,438	1,032,056	1,081,884	1,229,327
Physics	5,374,524	5,568,575	5,574,525	5,862,985	6,094,425
Psychology	1,083,468	940,231	952,197	936,917	935,926
Statistics & Applied Probability	684,534	757,636	747,728	816,958	810,344
Theoretical Physics Institute	56,708	50,179	52,796	-	-
University Professorships	35,786	36,182	6,000	6,000	12,000
West Can Marine Biolog Society	52,209	52,209	54,209	-	-
Zoology	2,804,322	3,001,678	3,223,526	3,287,915	3,437,892
TOTAL	31,940,346	33,856,563	34,326,685	35,778,096	37,980,936
Provided by Conditional Grants:					
Dean of Science	-	135,300	13,690	-	-
Chemistry	-	-	64,100	-	-
Computing Science	-	80,000	82,274	-	-
Mathematics	-	76,500	146,853	-	-
Physics	-	-	59,593	-	-
Statistics & Applied Probability	-	-	24,500	-	-
TOTAL	-	291,800	391,010	-	-
SPECIAL SESSIONS					
Director of Special Sessions	225,768	232,015	309,574	241,823	246,915
Off-Campus Program	159,225	177,560	181,600	125,140	125,350
Spring Session	900,500	983,450	1,081,500	995,810	994,370
Summer Session	696,750	837,300	886,100	857,630	857,610
TOTAL	1,982,243	2,230,325	2,458,774	2,220,403	2,224,245
Provided by Conditional Grants:					
Spring Session	-	-	23,500	-	-
TOTAL	-	-	23,500	-	-
UNDISTRIBUTED COSTS					
Human Resources Development Fund	-	-	150,000	150,000	150,000
Staff Benefits - Faculties	1,100,000	1,320,000	1,390,000	1,390,000	1,354,287
TOTAL	1,100,000	1,320,000	1,540,000	1,540,000	1,504,287

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
CONTINGENCY RESERVES					
Budget Adjustment Fund	214,095	4,950	-	375,500	-
Budget Planning Contingency	-	-	-	309,000	2,250,000
Equipment/Furnishings Provision	-	-	-	1,192,755	1,209,355
Leave Replacement Fund	562,000	562,000	512,000	512,000	562,000
Market Supplements	545,000	545,000	760,500	800,000	812,500
Market Supplements - Old	37,500	37,500	-	-	-
New Initiatives	-	-	-	-	339,767
PACCR	71,180	187,512	33,524	171,450	156,386
President's Contingency	150,000	27,405	22,815	-	100,000
Salary Adjustment Fund	50,155	-	-	168,747	-
TOTAL	1,629,930	1,364,367	1,328,839	3,529,452	5,430,008
Provided by Conditional Grants:					
Market Supplements	-	-	30,000	-	-
TOTAL	-	-	30,000	-	-
TOTAL FACULTIES	147,515,724	162,159,769	166,005,730	173,979,399	184,368,850
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed	(457,000)	(730,000)	(892,200)	(925,000)	(825,000)
Admin. Services - V-P(F&S)	-	606,552	-	-	-
Administrative Systems	94,911	184,181	14,902	138,203	211,686
Alma Mater Fund	36,540	29,040	25,040	-	-
Alumni Director	217,920	277,416	290,077	288,635	300,788
Board of Governors	127,486	166,586	219,064	224,852	216,189
Budget Planning	152,429	188,778	194,748	212,894	207,479
Central Stores	450,930	462,729	474,546	478,088	490,007
Comptroller	2,413,111	2,555,885	2,772,602	2,805,139	2,883,808
Design and Construction	387,419	427,605	-	-	-
Dispatch Distribution	882,562	842,250	797,936	778,331	808,392
Equal Employment Opportunities	-	-	-	40,000	40,000
Faculty Enhancement Prgm	-	-	-	-	88,818
Folio	96,750	96,750	96,750	89,450	105,220
Fund Development	118,338	169,497	219,160	256,351	355,986
General Expense	870,780	933,900	1,075,200	1,115,300	1,175,553
Human Resources Development Fund	-	-	150,000	150,000	150,000
Institutional Research & Planning	563,517	582,455	571,833	573,993	597,551
Internal Audit	166,510	176,678	186,468	204,746	205,803
Materials Management-Admin	327,224	433,590	423,789	456,501	462,109
Materials Management-Purchasing	824,131	847,127	838,084	848,461	855,621
New Trail Magazine	110,210	98,430	95,270	92,600	92,600
Pension & Benefits Admin	264,384	282,024	278,217	284,227	308,566
Personnel Serv/Staff Relations	1,111,829	1,100,654	1,093,078	1,118,997	1,129,516
Post Office	12,225	29,567	22,211	20,550	24,413
President	170,646	176,230	184,426	192,145	203,952
Professional Development Fund (APO)	-	-	-	25,000	25,000
Projects Design	-	471,887	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
Public Affairs	459,267	457,404	470,002	472,740	476,702
Registrar	2,826,893	3,359,143	3,488,745	3,454,770	3,553,198
Research Services	167,962	216,571	206,837	247,261	279,412
Scheduled Distribution	563,805	561,136	587,154	574,585	573,600
Secretariat	282,108	299,834	296,365	298,789	327,358
Senate	102,225	119,277	117,824	116,839	124,334
Unallocated Systems Development	950,000	820,000	690,000	690,000	690,000
Undistributed Staff Benefits	400,700	604,420	474,875	369,855	473,304
Vice-President (Academic)	601,252	631,328	713,172	688,080	822,442
Vice-President (Administration)	321,991	344,484	400,156	300,637	610,397
Vice-President (Fac & Serv)	293,029	313,675	352,908	243,543	-
Vice-President (Research)	236,044	263,475	257,198	282,045	290,737
TOTAL	16,148,128	18,400,558	17,186,437	17,208,607	18,335,541
FACULTY SUPPORT					
Bio-Safety Committee	76,350	-	-	-	-
Computing Services	(383,133)	(964,312)	(618,111)	(424,658)	(871,224)
Conference Committee	35,000	35,000	34,600	33,600	34,600
Inst of Law Research & Reform	60,000	60,000	60,000	60,000	60,000
Local Area Network	-	-	17,000	16,000	480
Microcomputer Store	-	-	(300)	-	-
PACCR	20,527	56,350	41,077	56,053	56,184
Paleontological Collection	65,591	71,390	70,714	72,719	75,140
Radiation Control Committee	150,243	-	-	-	-
Radiation Research Committee	155,743	171,589	174,723	180,200	184,347
Research Fund	98,300	-	-	-	-
Technical Services	367,000	304,000	294,520	393,162	410,241
Temporary Staff Services	-	-	-	-	38,330
Terminal/Microcomputer Labs	-	-	-	-	2,936
University Archives	158,807	170,361	167,891	170,526	214,263
University Collections	215,880	241,853	259,982	264,763	283,065
University of Alberta Press	79,900	81,200	80,200	77,200	79,500
Women's Studies - Advisory Comm	-	-	-	-	20,000
TOTAL	1,100,208	227,431	582,296	899,565	587,862
Provided by Conditional Grants:					
Computing Services	-	70,100	95,780	-	-
TOTAL	-	70,100	95,780	-	-
LIBRARY					
Library	13,188,820	14,201,016	14,804,720	15,273,220	15,758,848
TOTAL	13,188,820	14,201,016	14,804,720	15,273,220	15,758,848
Provided by Conditional Grants:					
Library	-	213,250	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
TOTAL	-	213,250	-	-	-
PLANT MAINTENANCE					
Administration	763,636	236,730	255,785	916,275	872,468
Administrative Services	-	-	623,133	-	-
Building Services	7,575,513	8,091,977	8,102,773	8,143,276	8,064,185
Campus Security/Traffic Service	932,917	1,002,718	988,735	1,073,324	1,118,439
Design and Construction	-	-	389,686	419,199	-
Energy Management	390,623	358,194	375,720	390,523	-
Fire Marshall	178,321	-	-	-	-
Furniture Coordinator	-	-	-	64,430	-
Maint Specified Office Equipmnt	155,000	173,000	173,000	193,000	201,165
Occupational Health and Safety	49,865	505,109	479,394	471,899	508,530
Other Plant Expenses	642,500	1,015,000	1,428,700	1,400,000	1,375,000
Planning and Development	-	-	-	-	998,539
Plant Maintenance	3,924,700	4,062,189	4,208,840	4,833,600	5,526,346
Plant Operations	499,195	641,083	634,697	-	-
Projects Design	497,626	-	-	-	-
Projects Design Office	-	-	437,478	428,221	-
Rental Revenue	(430,000)	(409,000)	(409,000)	(475,000)	(475,000)
University House	22,859	23,959	24,559	25,359	25,229
Utilities	11,800,000	12,585,000	12,600,000	12,605,000	12,083,000
TOTAL	27,002,755	28,285,959	30,313,500	30,489,106	30,297,901
PUBLIC SERVICES					
Educational Television	85,600	40,548	40,148	34,715	35,815
Extension Educational Media	171,410	180,211	184,349	211,727	214,157
Extension General	1,614,642	1,899,940	1,900,114	1,981,653	1,965,828
Extension Library	472,007	521,902	527,943	535,346	514,713
Local Govt. Studies Program	-	-	301,400	285,341	293,003
Radio and Television	357,579	312,921	319,227	330,384	326,028
Western Board of Music	52,571	55,620	55,619	56,402	57,826
TOTAL	2,753,809	3,011,142	3,328,800	3,435,568	3,407,370
Provided by Conditional Grants:					
Local Govt. Studies Program	286,300	460,600	-	-	-
TOTAL	286,300	460,600	-	-	-
STUDENT SERVICES					
Dean of Students	218,339	244,588	277,136	383,366	347,823
Career and Placement Services	-	10,000	10,300	10,300	10,600
International Student Affairs	159,847	228,845	195,945	144,592	149,882
Native Student Services	98,852	109,026	142,853	158,372	136,586
Student Awards	121,274	159,946	193,725	180,762	146,139
Student Counselling	482,531	516,600	570,148	580,134	614,262
University Health Services	253,018	94,000	85,428	85,404	98,670

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
TOTAL	1,333,861	1,363,005	1,475,535	1,542,930	1,503,962
TOTAL SUPPORT AND ADMINISTRATION	61,813,881	66,233,061	67,787,068	68,848,996	69,891,484
HOUSING AND FOOD SERVICES					
Captain's Cabin	3,625	32,697	(43,739)	(35,128)	(29,339)
Central Academic Cafeteria	(127,662)	(271,891)	(254,644)	(155,759)	(219,705)
Conferences - Housing and Food	(50,160)	26,765	43,836	(21,522)	(230,531)
Faculte Saint-Jean - Food Services	13,660	5,130	-	-	-
Faculte Saint-Jean - Residences	74,135	143,750	168,573	146,994	34,309
Garneau Properties	182,685	(85,930)	38,036	(182,604)	135,458
HFS Administration	77,392	1,570	-	-	-
HUB Complex - Commercial	(35,750)	(75,610)	-	30,813	30,813
HUB Complex - Residences	(169,520)	(322,345)	(489,318)	(519,859)	(280,717)
Laundry - Lister Hall	(41,895)	13,060	-	-	-
Lister Dining Hall	150,955	247,490	357,846	421,126	363,801
Lister Hall-Mini Mart	-	-	-	-	(41,056)
Lister Residences	60,280	422,341	695,705	410,589	303,204
Lunchrooms	59,080	51,101	(80,682)	(77,929)	(135,037)
Michener Park	19,900	(84,406)	(199,752)	229,304	230,566
Pembina Hall	(2,535)	9,450	(4,901)	(7,019)	173,150
Students' Union Cafeteria	116,024	107,503	(53,190)	(32,156)	(82,016)
Vending Operations	(164,340)	(233,240)	(170,727)	(176,037)	(235,854)
TOTAL	165,874	(12,565)	7,043	30,813	17,046
UNIVERSITY SERVICES					
Art Store	(3,505)	725	(1,108)	-	-
Bookstore	(10,850)	(1,450)	-	(35,187)	-
Copicard Program	-	-	-	-	(5,000)
Printing	(8,604)	(35,409)	(17,162)	1,187	(1,469)
Reprographics Division	(14,675)	(41,366)	62,064	(3,960)	(28,009)
West Campus Housing	-	-	(16,300)	(16,300)	(16,300)
TOTAL	(37,634)	(77,500)	27,494	(54,260)	(50,778)
PHYSICAL PLANT					
Chilled Water Utility	(50)	-	-	170,000	-
Electric Utility	(250)	-	-	(29,753)	-
Heating Plant	(50)	-	-	441,910	371,170
Parking Operations	12,500	-	(128,400)	(88,913)	(9,829)
Steam Utility	(100)	-	-	155,000	607,000
Telephone Utility	(500)	(31,082)	-	11,788	-
Vehicle Pool and Garage	(100)	-	-	-	75,000
Waste Management	-	-	-	50,000	-
Water and Sewer Utility	(50)	-	-	(50,000)	(50,000)
TOTAL	11,400	(31,082)	(128,400)	660,032	993,341

TABLE 6.5
NET OPERATING BUDGET

	1982-83	1983-84	1984-85	1985-86	1986-87
TRANSFERS					
Transfers to Reserves	(139,640)	121,147	93,863	(636,585)	(959,609)
TOTAL	(139,640)	121,147	93,863	(636,585)	(959,609)
TOTAL ANCILLARY	-	-	-	-	-
TOTAL UNIVERSITY	209,329,605	228,392,830	233,792,798	242,828,395	254,260,334

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished. Growth Allocations are not included.

TABLE 6.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1982-83		1983-84		1984-85		1985-86		1986-87	
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp(T)	GAp(R)
AGRICULTURE AND FORESTRY										
Dean	-	-	-	-	6,689	-	(4,348)	-	6,629	-
Rural Economy	17,971	40,740	32,281	41,177	33,390	39,178	29,528	36,947	27,490	37,145
Agric Engin	20,052	12,670	23,408	12,540	29,948	12,164	37,843	11,561	24,060	14,073
Animal Science	27,721	39,476	37,036	40,575	38,463	41,122	45,318	39,704	42,395	53,729
Food Science	23,089	19,455	19,610	20,768	6,326	19,590	-	22,049	300	26,090
Forest Science	17,939	27,581	12,828	31,350	67	29,988	2,855	30,992	6,923	32,225
Entomology	33,005	24,606	28,131	25,080	49,585	27,260	37,853	29,978	44,865	33,418
Plant Science	21,650	27,624	27,940	28,215	27,504	29,897	29,087	31,340	-	34,349
Soil Science	22,507	12,111	27,772	14,573	35,235	5,040	38,316	19,758	19,023	23,216
TOTAL	183,932	204,263	209,007	214,278	227,207	204,239	216,451	222,329	171,685	254,245
ARTS										
Dean	-	-	-	-	500	-	-	-	-	-
Anthropology	53,263	58,472	79,598	62,700	47,739	50,873	36,201	61,305	28,844	67,287
Art and Design	21,205	25,756	30,087	27,170	48,304	27,452	43,238	27,000	42,523	29,792
Classics	15,887	16,416	22,386	16,720	26,866	16,496	16,787	17,640	18,783	21,440
Comparative Lit	33,090	67,758	52,976	52,111	35,453	49,441	54,932	51,509	62,855	60,522
Drama	13,955	49,422	12,542	49,115	14,702	46,431	10,619	47,205	11,341	47,880
Economics	101,961	53,224	147,167	56,253	138,984	56,066	115,771	53,615	144,496	56,012
English	93,329	75,288	127,821	73,214	160,703	71,904	187,415	79,309	201,332	95,456
Germanic Lang	25,948	28,466	22,635	29,213	42,486	28,952	83,431	27,640	75,572	30,643
History	60,973	43,317	76,815	44,689	80,029	46,168	84,034	47,940	77,873	51,499
Music	18,817	41,743	23,972	39,925	22,531	40,300	30,346	42,348	30,352	40,369
Philosophy	26,788	23,794	35,732	25,080	37,015	24,892	36,567	30,901	24,975	37,883
Political Sci	70,341	53,091	64,675	55,859	63,594	54,509	66,497	53,854	76,130	54,613
Psychology	93,184	73,581	139,711	75,155	138,153	70,126	127,585	76,848	120,618	84,259
Romance Lang	154,614	51,213	152,048	51,293	174,592	49,054	203,136	55,375	230,583	57,358
Slavic & E Eur	18,106	36,787	36,536	37,251	33,836	35,776	28,864	41,100	19,942	41,927
Sociology	118,049	96,600	145,297	62,130	162,864	74,207	235,720	80,458	198,797	90,734
TOTAL	919,510	794,928	1,169,998	757,878	1,228,351	742,647	1,361,144	794,047	1,365,015	867,673
BUSINESS										
Business	80,566	52,248	114,787	41,110	116,454	48,424	100,889	39,135	94,649	46,395
Public Mgmt	12,998	-	41,071	9,984	32,346	-	26,657	-	32,321	-
Business Mgmt	-	-	6,375	-	46,979	-	119,439	-	193,329	-
TOTAL	93,564	52,248	162,233	51,094	195,780	48,424	246,985	39,135	320,299	46,395
DENTISTRY										
Dentistry	1,504	14,282	517	15,653	3,013	14,478	9,402	14,871	2,088	13,831
Dent Health Care	871	-	-	-	-	-	-	-	-	-
TOTAL	2,375	14,282	517	15,653	3,013	14,478	9,402	14,871	2,088	13,831
EDUCATION										
Dean	2,600	-	-	-	-	-	7,633	-	26,496	8,081
AV Media Centre	-	-	-	-	-	-	-	-	6,099	-
Education Clinic	8,246	-	4,360	-	1,800	1,800	3,211	-	2,956	-
Ed Curric Lab	-	-	197	-	-	-	-	-	-	-
Field Services	17,900	-	-	-	-	-	-	-	-	-

TABLE 6.6

FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1982-83		1983-84		1984-85		1985-86		1986-87	
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp(T)	GAp(R)
Ed Foundations	179,180	41,665	192,364	45,980	132,408	45,364	156,540	49,225	120,746	48,118
Ed Psychology	170,042	108,693	192,405	110,719	179,773	109,342	161,580	118,556	157,957	128,892
Ed Research	39,355	-	38,133	-	34,381	-	24,553	-	35,349	-
Hearing Impaired	-	-	-	-	-	-	239	-	-	-
Mult Dep Handic	4,006	-	3,737	-	2,151	-	2,742	-	1,259	-
Elementary Educ	85,993	54,378	90,046	55,385	98,638	53,159	90,556	51,378	95,586	56,650
Secondary Educ	131,796	72,448	166,265	62,075	155,078	61,860	142,349	64,691	143,808	71,383
Indust & Voc Ed	39,436	12,119	36,528	9,633	30,450	10,287	23,240	8,595	41,559	7,294
M Ed Outreach	12,000	-	23,456	-	3,842	-	59,200	-	17,215	-
TOTAL	894,971	359,857	944,123	346,492	812,659	342,092	812,485	347,985	809,951	378,622
ENGINEERING										
Dean	8,750	-	22,688	-	900	-	500	-	-	-
Chemical Engin	90,958	14,306	104,867	16,720	97,221	17,556	92,000	18,850	70,284	26,001
Civil Engin	112,600	42,456	127,727	52,249	61,249	54,643	96,772	56,338	62,463	59,899
Computer Engin	47,906	-	29,797	-	16,592	-	15,838	-	11,052	-
Electr Engin	83,692	40,180	74,425	45,128	83,482	43,569	100,542	56,413	99,726	61,728
Mechanical Engin	89,702	24,383	56,638	30,043	64,054	32,783	53,088	35,213	69,767	35,683
Mineral Engin	54,122	17,400	52,000	18,322	44,433	18,550	41,514	21,815	38,960	26,866
Co-op Chemical	-	-	-	-	5,930	-	49,742	-	72,646	-
Co-op Civil	-	-	-	-	86,978	-	37,119	-	55,289	-
Co-op Electrical	-	-	-	-	17,244	-	16,433	-	18,758	-
Co-op Mechanical	-	-	-	-	5,199	-	6,557	-	30,374	-
Co-op Mineral	-	-	6,075	-	36,236	-	40,139	-	38,733	-
TOTAL	487,731	138,725	474,218	162,462	519,518	167,101	550,245	188,629	568,050	210,176
GRADUATE STUDIES AND RESEARCH										
Graduate Studies	(250)	-	-	-	-	-	-	-	-	-
TOTAL	(250)	-	-	-	-	-	-	-	-	-
HOME ECONOMICS										
Home Economics	10,023	51,632	30,445	51,708	37,804	53,554	38,586	35,731	48,524	53,840
TOTAL	10,023	51,632	30,445	51,708	37,804	53,554	38,586	35,731	48,524	53,840
INTERDISCIPLINARY RESEARCH UNITS										
Ukrainian Stds	23,100	-	32,950	-	42,250	-	28,750	-	12,811	-
TOTAL	23,100	-	32,950	-	42,250	-	28,750	-	12,811	-
LAW										
Dean	11,132	-	6,217	-	4,395	-	-	-	-	-
Law	33	10,300	-	18,674	1	16,327	3,172	17,726	18,591	18,657
TOTAL	11,165	10,300	6,217	18,674	4,396	16,327	3,172	17,726	18,591	18,657
LIBRARY SCIENCE										
Library Science	-	9,979	-	10,450	1,728	12,352	6,253	12,078	3,508	15,488
TOTAL	-	9,979	-	10,450	1,728	12,352	6,253	12,078	3,508	15,488

TABLE 6.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1982-83		1983-84		1984-85		1985-86		1986-87	
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp(T)	GAp(R)
MEDICINE										
Anatomy	-	10,255	3,491	10,359	3,802	10,294	-	10,115	-	8,993
Med Microbiology	-	4,682	2,948	6,270	7,822	6,185	14,381	6,628	33,045	6,603
Biochemistry	12,216	43,788	28,319	47,025	44,600	48,450	54,486	51,667	39,477	58,439
Appl Sci in Med	-	10,318	-	12,478	-	9,279	-	9,005	-	12,946
Health Sci Admin	-	12,414	-	10,450	-	10,312	-	10,129	7,603	11,672
Immunology	-	10,260	-	14,652	-	16,496	-	12,933	-	13,206
Medicine	-	9,234	-	10,450	-	13,404	-	9,254	-	4,585
Pathology	-	5,130	-	5,225	-	7,217	-	10,397	-	9,047
Paediatrics	-	-	2,000	-	-	4,124	-	4,421	-	4,779
Pharmacology	33,218	12,821	36,602	14,074	35,064	16,543	56,157	19,177	38,577	19,913
Physiology	17,940	7,148	26,449	9,706	38,401	10,310	39,742	12,664	41,220	15,725
Psychiatry	-	-	-	-	-	-	328	-	-	3,995
Radiology	-	-	-	-	-	-	-	-	3,647	3,580
Surgery	-	4,296	-	8,352	-	8,248	-	10,547	-	12,225
TOTAL	63,374	130,346	99,809	149,041	129,689	160,862	165,095	166,937	163,569	185,707
NURSING										
Nursing	10,681	16,437	14,436	20,900	15,367	22,625	18,111	18,809	15,922	32,377
Adv Obstetrics	2,064	-	-	-	-	-	-	-	-	-
Exp Nursing BSc	-	-	-	-	19,918	-	29,572	-	30,732	-
TOTAL	12,745	16,437	14,436	20,900	35,286	22,625	47,683	18,809	46,653	32,377
PHARMACY AND PHARMACEUTICAL SCIENCES										
Pharmacy	44,537	15,288	70,888	15,675	63,491	14,422	34,421	16,306	34,497	9,153
TOTAL	44,537	15,288	70,888	15,675	63,491	14,422	34,421	16,306	34,497	9,153
PHYSICAL EDUCATION AND RECREATION										
Physical Educ	161,120	82,362	176,458	72,996	208,190	72,170	222,251	78,748	181,953	85,247
Recreation Admin	12,707	10,983	12,094	14,630	15,355	13,401	20,505	12,495	24,191	16,710
TOTAL	173,827	93,345	188,552	87,626	223,545	85,571	242,756	91,243	206,144	101,957
REHABILITATION MEDICINE										
Physical Therapy	13,803	4,729	7,274	4,180	5,425	4,311	5,306	6,654	9,238	7,464
Speech/Audiology	3,447	-	3,691	-	3,554	-	6,280	-	5,516	-
Rehab Expansion	-	-	-	-	-	-	-	-	21,557	-
TOTAL	17,251	4,729	10,965	4,180	8,980	4,311	11,586	6,654	36,310	7,464
SAINT-JEAN										
Saint-Jean	-	-	-	-	-	-	-	-	(4,760)	-
TOTAL	-	-	-	-	-	-	-	-	(4,760)	-
SCIENCE										
Botany	70,270	35,790	83,662	36,575	99,471	37,069	115,066	35,107	72,799	39,866
Chemistry	538,810	100,886	666,049	106,802	780,071	116,499	757,298	141,548	787,466	148,150
Computing Sci	279,273	46,664	334,150	62,698	248,323	62,938	247,827	60,091	345,576	63,376
Earth Phys Inst	7,497	-	-	-	-	-	-	-	-	-
Genetics	52,588	25,054	58,799	26,125	29,940	23,713	95,260	22,109	114,210	33,060

TABLE 6.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1982-83		1983-84		1984-85		1985-86		1986-87	
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp(T)	GAp(R)
Geography	103,725	66,473	112,644	57,368	118,777	56,360	111,376	61,370	121,488	65,169
Geology	157,331	59,508	216,991	67,097	219,452	68,608	266,223	60,936	232,004	77,084
Linguistics	34,396	40,869	41,041	41,800	30,488	36,632	28,505	34,135	34,997	44,250
Mathematics	73,639	10,260	153,795	13,442	142,175	15,244	232,020	16,586	309,470	24,562
Stat & Appl Prob	54,729	8,525	49,866	13,056	47,765	5,758	50,482	9,949	55,326	8,348
Microbiology	30,903	33,064	44,546	34,274	47,869	34,429	43,279	34,972	50,108	41,762
Physics	213,585	52,012	295,058	53,013	314,235	54,591	302,888	55,249	296,150	61,813
Zoology	186,083	85,043	214,120	88,825	236,122	87,174	278,660	94,531	267,848	108,193
TOTAL	1,802,828	564,148	2,270,722	601,075	2,314,687	599,015	2,528,883	626,583	2,687,442	715,631
OTHER										
Dean of Students	-	-	-	-	-	-	1,550	-	-	-
Counselling	34,793	-	38,915	-	40,190	4,318	42,121	-	42,956	-
V-P (Academic)	13,525	-	704	-	-	-	-	-	-	-
Inst Research	-	-	-	-	-	-	-	-	4,051	-
TOTAL	48,318	-	39,619	-	40,190	4,318	43,671	-	47,007	-
TOTAL UNIVERSITY	4,789,001	2,460,507	5,724,697	2,507,186	5,888,572	2,492,338	6,347,568	2,599,063	6,537,386	2,911,216

Note: These figures are actual expenditures, not budgeted allocations.

The source of data for GAp(T)s is the General Ledger prepared by the Office of the Comptroller; the source for GAp(R)s is the Graduate Registrar. Conditional Funds are included.

RESEARCH

The tables in this section have been derived from the General Ledger prepared by the Office of the Comptroller. The following tables are no longer available:

Central Research Fund Support
Support for the Advancement of Scholarship Fund
Fellowships and Scholarships held by Graduate Students at the University of Alberta

This section was compiled by D. Quigg.

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
FACULTIES										
AGRICULTURE AND FORESTRY										
Dean of Agriculture & Forestry										
1982-83	-	-	-	10,000	-	64,820	-	-	-	74,820
1983-84	-	-	-	10,000	-	96,616	-	-	-	106,616
1984-85	-	-	-	10,000	8,887	1,641,989	-	-	-	1,660,876
1985-86	-	-	-	10,000	4,760	(1,456,339)	-	50,000	-	(1,391,579)
1986-87	115,000	-	-	10,000	4,760	157,556	-	77,574	-	364,889
Agricultural Engineering										
1982-83	58,129	-	-	26,163	-	119,427	-	-	-	203,719
1983-84	31,058	-	-	150,204	-	230,122	-	-	-	411,384
1984-85	81,352	-	-	9,425	-	165,848	-	8,560	10,000	275,185
1985-86	35,657	-	-	10,000	-	2,714	-	(2,991)	-	45,380
1986-87	29,920	-	-	10,000	-	124,177	-	-	-	164,097
Animal Science										
1982-83	354,529	-	-	52,000	-	1,196,370	29,929	14,119	1,232	1,648,178
1983-84	304,904	-	-	40,000	-	1,280,864	37,041	541	(79)	1,663,270
1984-85	312,407	-	-	114,800	-	993,153	61,650	20,000	-	1,502,010
1985-86	278,639	-	-	29,355	-	1,080,862	73,300	14,863	6,969	1,483,988
1986-87	272,817	-	-	10,000	-	953,145	101,875	196,578	21,962	1,556,378
Entomology										
1982-83	161,263	-	-	-	-	51,000	-	-	-	212,263
1983-84	184,407	-	-	3,432	-	58,700	-	-	-	246,539
1984-85	190,377	-	-	-	-	62,076	600	-	-	253,053
1985-86	174,436	-	-	(232)	-	24,977	-	-	9,000	208,182
1986-87	168,089	-	-	17,730	-	7,397	-	-	-	193,216
Food Science										
1982-83	50,300	-	-	(15)	-	119,080	7,400	-	50,200	226,965
1983-84	137,929	-	-	237,311	-	191,291	-	50,900	42,446	659,877
1984-85	119,622	-	-	93,670	130,402	311,451	1,000	3,619	(1,900)	657,865
1985-86	162,324	-	-	119,359	161,956	240,448	4,500	30,750	-	719,337
1986-87	182,249	-	-	-	159,778	200,575	-	24,011	-	566,613
Forest Science										
1982-83	144,714	-	-	50,666	-	209,367	-	(4,709)	5,837	405,875
1983-84	190,643	-	-	425,712	-	203,981	8,023	17,584	10,000	855,943
1984-85	129,299	-	-	293,200	-	83,132	-	22,888	(2,235)	526,284
1985-86	91,932	-	-	493,250	-	123,686	-	(4,962)	12,615	716,521
1986-87	335,700	-	-	445,271	-	105,806	-	-	2,722	889,499
Plant Science										
1982-83	211,622	-	-	8,400	-	719,459	142,547	3,775	15,800	1,101,603
1983-84	267,700	-	-	39,716	-	743,950	230,354	70,128	35,260	1,387,107
1984-85	285,011	-	-	35,440	-	284,694	182,053	110,019	24,899	922,116
1985-86	284,671	-	-	40,011	-	378,710	495,785	52,325	27,821	1,279,323
1986-87	236,138	-	-	55,119	-	423,427	428,445	48,408	27,804	1,219,341

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Rural Economy										
1982-83	-	-	2,180	6,300	-	87,238	28,600	-	11,550	135,868
1983-84	-	-	-	-	-	227,515	-	600	9,964	238,079
1984-85	-	-	-	8,732	-	130,255	(305)	5,026	4,256	147,964
1985-86	-	-	-	30,330	-	320,116	-	-	1,850	352,296
1986-87	-	-	-	2,000	-	227,467	-	-	3,560	233,027
Soil Science										
1982-83	106,512	-	-	210,814	-	419,125	-	27,369	10,661	774,481
1983-84	125,512	-	-	238,317	-	363,165	-	17,150	-	744,144
1984-85	180,960	-	-	114,130	-	409,026	9,500	32,928	9,872	756,416
1985-86	304,047	-	-	97,159	-	376,755	12,000	(28)	26,751	816,684
1986-87	261,689	-	-	-	-	345,371	21,921	30,333	7,901	667,215
TOTAL										
1982-83	1,087,069	-	2,180	364,328	-	2,985,885	208,476	40,555	95,279	4,783,772
1983-84	1,242,153	-	-	1,144,692	-	3,396,203	275,418	156,903	97,590	6,312,959
1984-85	1,299,028	-	-	679,397	139,289	4,081,625	254,498	203,039	44,892	6,701,767
1985-86	1,331,706	-	-	829,233	166,716	1,091,931	585,585	139,956	85,006	4,230,132
1986-87	1,601,602	-	-	550,120	164,538	2,544,922	552,241	376,903	63,949	5,854,275
ARTS										
Dean of Arts										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Anthropology										
1982-83	17,672	-	46,679	3,025	-	20,846	110,926	-	8,107	207,255
1983-84	18,732	-	79,560	4,000	-	-	215,342	444	3,548	321,626
1984-85	24,000	-	101,280	-	-	(20)	158,366	-	3,419	287,046
1985-86	35,500	-	38,750	-	-	1,000	144,378	-	3,390	223,018
1986-87	32,640	-	25,876	-	-	-	(97,456)	-	2,657	(36,283)
Art and Design										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	5,000	-	-	-	-	-	5,000
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	3,262	-	-	3,262
1986-87	-	-	-	-	-	-	-	-	-	-
Classics										
1982-83	-	-	152,392	-	-	-	-	-	-	152,392
1983-84	-	-	111,909	-	-	-	-	-	-	111,909
1984-85	-	-	55,740	-	-	-	-	-	16,588	72,328
1985-86	-	-	10,715	-	-	-	-	-	17,590	28,305
1986-87	-	-	21,174	-	-	-	2,640	-	500	24,314

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Comparative Literature										
1982-83	-	-	1,600	-	-	-	-	-	-	1,600
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	7,810	-	-	-	-	-	-	7,810
1985-86	-	-	5,780	-	-	-	-	-	-	5,780
1986-87	-	-	8,709	-	-	-	-	-	-	8,709
Drama										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
East Asian Languages & Literature										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	2,010	-	-	-	-	-	-	2,010
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Economics										
1982-83	-	-	-	24,764	-	-	-	-	100	24,864
1983-84	-	-	6,975	21,400	-	-	9,000	-	-	37,375
1984-85	-	-	28,055	10,000	-	-	9,194	-	6,649	53,898
1985-86	-	-	-	10,000	-	21,850	-	-	-	31,850
1986-87	-	-	22,726	23,648	-	-	-	-	-	46,374
English										
1982-83	-	-	19,949	-	-	-	-	-	-	19,949
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	22,990	-	-	-	-	-	-	22,990
1985-86	-	-	28,328	-	-	-	-	-	-	28,328
1986-87	-	-	48,276	-	-	-	-	-	-	48,276
Germanic Languages										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
History										
1982-83	-	-	9,096	-	-	-	-	-	-	9,096
1983-84	-	-	12,008	-	-	-	-	-	2,000	14,008
1984-85	-	-	28,439	-	-	55,000	-	-	-	83,439
1985-86	-	-	47,670	-	-	1,220	-	-	-	48,890
1986-87	-	-	2,850	-	-	-	-	-	-	2,850

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Music										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	34,389	-	-	-	-	-	-	34,389
1986-87	-	-	-	-	-	-	-	-	-	-
Philosophy										
1982-83	4,766	-	-	-	-	-	-	-	-	4,766
1983-84	8,369	-	3,967	-	-	-	-	-	-	12,336
1984-85	10,037	-	51,117	-	-	-	-	-	-	61,154
1985-86	-	-	21,500	-	-	-	-	-	-	21,500
1986-87	-	-	8,950	-	-	-	-	-	-	8,950
Political Science										
1982-83	-	-	13,276	-	-	1,000	-	-	-	14,276
1983-84	-	-	(5,351)	-	-	-	-	-	-	(5,351)
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	18,648	-	-	-	7,000	-	-	25,648
Psychology										
1982-83	182,871	-	49,044	1,695	10,333	2,000	-	-	-	245,943
1983-84	226,077	-	32,183	-	(1,108)	19,647	-	-	-	276,798
1984-85	236,170	-	42,288	18,627	4,796	23,897	-	-	-	325,779
1985-86	189,324	-	58,920	(221)	(726)	-	-	-	-	247,297
1986-87	126,255	-	39,494	16,525	14,950	10,650	-	-	-	207,874
Religious Studies										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	13,435	-	-	-	-	-	-	13,435
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Romance Languages										
1982-83	-	-	1,320	-	-	(430)	-	-	-	890
1983-84	-	-	5,550	-	-	-	-	-	-	5,550
1984-85	-	-	1,500	-	-	-	-	-	-	1,500
1985-86	-	-	-	-	-	-	-	-	-	
1986-87	-	-	-	-	-	-	-	-	-	-
Slavic & East European Studies										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	(1,351)	-	-	-	-	-	-	(1,351)
1984-85	-	-	-	-	-	-	-	-	2,600	2,600
1985-86	-	-	8,635	-	-	-	-	-	-	8,635
1986-87	-	-	(297)	-	-	-	-	-	-	(297)

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Sociology										
1982-83	-	-	7,970	(8,459)	-	31,560	9,000	-	7,000	47,071
1983-84	-	-	54,664	-	-	(13,966)	16,650	-	4,980	62,328
1984-85	-	-	15,095	49,774	-	56,600	3,500	-	450	125,419
1985-86	-	-	36,706	17,157	-	24,250	-	11,756	7,980	97,849
1986-87	-	-	102,109	16,375	-	19,475	3,938	(666)	5,344	146,574
TOTAL										
1982-83	205,309	-	301,326	21,025	10,333	54,976	119,926	-	15,207	728,102
1983-84	253,178	-	302,124	30,400	(1,108)	5,682	240,992	444	10,527	842,238
1984-85	270,207	-	367,749	78,401	4,796	135,478	171,059	-	29,706	1,057,397
1985-86	224,824	-	291,392	26,936	(726)	48,320	147,640	11,756	28,960	779,101
1986-87	158,895	-	298,515	56,548	14,950	30,125	(83,879)	(666)	8,501	482,989
BUSINESS										
Business										
1982-83	20,292	-	-	(925)	-	56,600	56,600	1,450	500	134,517
1983-84	28,930	-	5,294	3,000	-	30,031	29,031	-	-	96,286
1984-85	22,777	-	-	1,400	-	29,000	58,047	-	1,000	112,224
1985-86	20,616	-	54,305	16,210	-	67,616	60,191	4,000	-	222,937
1986-87	1,107	-	27,934	30,144	-	79,200	-	-	-	138,384
TOTAL										
1982-83	20,292	-	-	(925)	-	56,600	56,600	1,450	500	134,517
1983-84	28,930	-	5,294	3,000	-	30,031	29,031	-	-	96,286
1984-85	22,777	-	-	1,400	-	29,000	58,047	-	1,000	112,224
1985-86	20,616	-	54,305	16,210	-	67,616	60,191	4,000	-	222,937
1986-87	1,107	-	27,934	30,144	-	79,200	-	-	-	138,384
DENTISTRY										
Dean of Dentistry										
1982-83	-	77,669	-	-	306,022	-	-	-	-	383,691
1983-84	-	83,460	-	-	67,801	-	-	162,000	6,325	319,586
1984-85	-	75,840	-	-	556,354	-	-	-	37,219	669,414
1985-86	-	30,750	-	-	34,948	-	-	29,500	63,368	158,566
1986-87	-	28,054	-	-	20,072	-	-	30,500	44,320	122,946
Dental Health Care										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Oral Biology										
1982-83	-	117,302	-	-	80,027	-	15,804	-	-	213,133
1983-84	-	130,523	-	-	39,218	-	7,000	-	-	176,741
1984-85	-	88,318	-	-	58,058	-	3,814	-	-	150,189
1985-86	-	135,414	-	-	18,316	-	1,093	-	-	154,823
1986-87	-	147,924	-	-	76,011	-	7,850	-	-	231,785

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Restorative Dentistry										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	3,733	-	-	-	-	3,733
1984-85	-	-	-	-	265,437	-	-	-	-	265,437
1985-86	-	-	-	-	42,865	-	-	-	-	42,865
1986-87	-	54,359	-	-	203,700	-	-	-	-	258,059
Stomatology										
1982-83	-	-	-	-	223,971	-	-	-	-	223,971
1983-84	-	-	-	-	122,979	-	-	-	-	122,979
1984-85	-	-	-	-	10,220	-	-	-	-	10,220
1985-86	-	33,825	-	-	67,280	-	-	-	-	101,105
1986-87	-	44,424	-	-	46,738	-	-	-	-	91,162
TOTAL										
1982-83	-	194,971	-	-	610,020	-	15,804	-	-	820,795
1983-84	-	213,983	-	-	233,730	-	7,000	162,000	6,325	623,038
1984-85	-	164,158	-	-	890,070	-	3,814	-	37,219	1,095,260
1985-86	-	199,989	-	-	163,408	-	1,093	29,500	63,368	457,358
1986-87	-	274,761	-	-	346,521	-	7,850	30,500	44,320	703,952
EDUCATION										
Dean of Education										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	38	38
1984-85	-	-	-	-	-	-	-	-	23	23
1985-86	-	-	-	-	-	-	-	3,500	-	3,500
1986-87	-	-	-	-	-	-	-	3,500	-	3,500
Educational Administration										
1982-83	-	-	-	-	-	44,250	-	-	45,769	90,019
1983-84	-	-	-	-	-	(600)	-	-	7,031	6,431
1984-85	-	-	-	2,100	-	11,930	-	-	27,729	41,759
1985-86	-	-	39,103	-	-	241,000	4,990	-	15,122	300,215
1986-87	-	-	14,127	-	-	55,282	(519)	-	2,877	71,767
Educational Foundations										
1982-83	-	-	10,815	-	-	-	1,200	-	4,050	16,065
1983-84	-	-	-	-	-	-	-	-	2,661	2,661
1984-85	-	-	10,218	-	-	-	858	-	500	11,576
1985-86	-	-	(237)	-	-	-	-	-	10,000	9,763
1986-87	-	-	-	-	-	-	-	-	188	188
Educational Psychology										
1982-83	6,500	-	-	-	-	-	1,213	9,285	-	16,998
1983-84	6,890	-	1,399	14,965	-	-	3,270	10,988	-	37,512
1984-85	7,235	-	1,846	-	-	25,560	3,509	14,259	-	52,408
1985-86	7,235	-	40,942	-	-	-	2,000	422	-	50,599
1986-87	6,946	-	3,000	-	-	-	3,194	-	-	13,140

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Educational Research										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	75,246	-	-	-	-	-	-	75,246
1985-86	-	-	73,129	-	-	-	-	-	-	73,129
1986-87	-	-	-	-	-	-	-	-	-	-
Elementary Education										
1982-83	-	-	-	-	-	-	(151)	-	-	(151)
1983-84	-	-	(4,862)	-	-	-	(425)	-	-	(5,287)
1984-85	-	-	-	-	-	-	1,996	-	-	1,996
1985-86	-	-	(4,757)	-	-	-	-	-	-	(4,757)
1986-87	-	-	19,841	-	-	-	4,608	-	-	24,449
Industrial/Vocational Education										
1982-83	-	-	-	-	-	7,000	-	400	3,000	10,400
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	30,000	-	127	6,021	36,149
1986-87	-	-	3,100	-	-	-	-	-	26,750	29,850
Secondary Education										
1982-83	-	-	-	-	-	-	(107)	-	-	(107)
1983-84	-	-	72,223	-	-	-	-	-	(657)	71,566
1984-85	-	-	83,639	-	-	-	-	-	-	83,639
1985-86	-	-	73,720	-	-	-	-	-	-	73,720
1986-87	-	-	14,346	-	-	-	-	-	-	14,346
TOTAL										
1982-83	6,500	-	10,815	-	-	51,250	2,154	9,685	52,819	133,223
1983-84	6,890	-	68,760	14,965	-	(600)	2,845	10,988	9,072	112,921
1984-85	7,235	-	170,949	2,100	-	37,490	6,363	14,259	28,252	266,648
1985-86	7,235	-	221,901	-	-	271,000	6,990	4,050	31,144	542,319
1986-87	6,946	-	54,414	-	-	55,282	7,284	3,500	29,815	157,241
ENGINEERING										
Dean of Engineering										
1982-83	-	-	-	-	-	-	-	59,862	9,629	69,491
1983-84	-	-	-	-	-	-	-	41,781	-	41,781
1984-85	-	-	-	-	-	-	-	36,300	-	36,300
1985-86	-	-	-	-	-	-	-	23,500	-	23,500
1986-87	-	-	-	-	-	-	-	30,800	-	30,800
Chemical Engineering										
1982-83	397,387	-	-	24,874	-	187,452	83,467	105,039	12,359	810,578
1983-84	416,731	-	-	-	-	184,430	15,000	79,848	7,423	703,432
1984-85	662,151	-	-	33,482	-	125,786	8,246	24,249	-	853,915
1985-86	542,648	-	-	26,088	14,470	199,122	18,000	-	25,514	825,841
1986-87	575,583	-	-	-	259	275,648	19,300	113,700	-	984,490

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Civil Engineering										
1982-83	629,108	-	-	72,301	-	246,621	19,807	153,278	61,838	1,182,952
1983-84	827,976	-	-	241,061	-	678,813	9,000	201,356	65,850	2,024,056
1984-85	1,051,431	-	-	378,685	-	466,774	17,400	136,178	75,177	2,125,645
1985-86	1,378,839	-	-	100,928	-	323,181	18,700	164,510	8,389	1,994,547
1986-87	998,376	-	-	249,415	-	639,042	-	55,760	235,229	2,177,821
Electrical Engineering										
1982-83	1,200,859	-	-	65,567	33,480	378,157	27,500	-	104,600	1,810,163
1983-84	1,444,715	-	-	80,072	54,356	159,527	-	86,615	(3,479)	1,821,806
1984-85	1,356,566	-	-	94,785	58,882	16,040	-	158,411	1,788	1,686,473
1985-86	1,399,937	-	-	39,889	45,963	69,808	20,000	41,049	2,919	1,619,566
1986-87	1,714,890	-	-	10,000	49,128	90,740	-	-	-	1,864,757
Mechanical Engineering										
1982-83	435,626	-	-	75,999	-	15,641	5,100	1,922	50	534,338
1983-84	536,885	-	-	221,482	13,907	3,520	29,800	35,496	-	841,089
1984-85	754,865	-	-	201,163	5,283	35,650	1,000	8,000	-	1,005,961
1985-86	497,185	-	-	37,609	14,487	37,800	18,550	79,779	10,141	695,551
1986-87	649,887	-	-	17,546	15,330	62,467	-	(1,573)	(397)	743,260
Mining, Metal. and Petrol. Eng.										
1982-83	102,873	-	-	8,819	-	145,724	38,967	275,910	33,851	606,145
1983-84	136,702	-	-	310,980	-	560,177	(4)	492,073	7,585	1,507,513
1984-85	156,051	-	-	(17,857)	-	247,520	-	351,747	1,365	738,826
1985-86	154,912	-	-	292,246	-	268,581	3,385	178,326	1,890	899,339
1986-87	125,578	-	-	242,819	-	462,421	12,851	16,341	3,666	863,675
TOTAL										
1982-83	2,765,852	-	-	247,560	33,480	973,595	174,841	596,011	222,327	5,013,666
1983-84	3,363,008	-	-	853,596	68,262	1,586,466	53,796	937,169	77,380	6,939,678
1984-85	3,981,063	-	-	690,258	64,165	891,770	26,646	714,886	78,330	6,447,118
1985-86	3,973,521	-	-	496,760	74,921	898,492	78,635	487,163	48,853	6,058,344
1986-87	4,064,313	-	-	519,781	64,716	1,530,317	32,151	215,028	238,497	6,664,803
HOME ECONOMICS										
Home Economics										
1982-83	24,000	-	-	16,608	25,845	47,400	-	-	1,550	115,403
1983-84	25,440	-	-	8,500	41,628	37,472	60	758	1,000	114,858
1984-85	52,305	-	9,249	79,812	1,835,040	230,555	14,600	-	31,712	2,253,272
1985-86	76,198	-	6,861	(10,092)	623,318	192,946	2,870	5,095	(1,826)	895,370
1986-87	284,462	-	37,630	20,643	168,074	136,055	53,900	12,142	4,074	716,980
TOTAL										
1982-83	24,000	-	-	16,608	25,845	47,400	-	-	1,550	115,403
1983-84	25,440	-	-	8,500	41,628	37,472	60	758	1,000	114,858
1984-85	52,305	-	9,249	79,812	1,835,040	230,555	14,600	-	31,712	2,253,272
1985-86	76,198	-	6,861	(10,092)	623,318	192,946	2,870	5,095	(1,826)	895,370
1986-87	284,462	-	37,630	20,643	168,074	136,055	53,900	12,142	4,074	716,980

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
INTERDISCIPLINARY RESEARCH UNITS										
Boreal Institute										
1982-83	-	-	-	37,000	-	-	192,973	-	-	229,973
1983-84	-	-	-	43,000	-	-	191,231	-	-	234,231
1984-85	-	-	-	51,000	-	-	(9,144)	5,000	5,000	51,856
1985-86	-	-	-	52,000	-	-	28,470	15,000	101,000	196,470
1986-87	3,050	-	-	55,000	-	15,000	(22,181)	-	10,474	61,343
Canadian Inst Ukrainian Studies										
1982-83	-	-	-	20,000	-	-	17,500	-	-	37,500
1983-84	-	-	8,328	13,500	-	-	15,000	-	-	36,828
1984-85	-	-	-	20,000	-	-	19,750	-	-	39,750
1985-86	-	-	-	-	-	-	20,200	-	-	20,200
1986-87	-	-	-	-	-	-	-	-	-	-
Community Development										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Centre										
1982-83	9,240	-	-	-	-	26,500	-	420	769	36,929
1983-84	9,794	-	-	-	-	9,500	-	-	7,026	26,320
1984-85	9,550	-	-	-	-	14,000	-	-	400	23,950
1985-86	9,550	-	43,265	-	-	-	-	-	1,688	54,503
1986-87	19,168	-	34,055	-	-	-	-	100	17,202	70,525
Devonian Botanic Garden										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	15,597	-	-	-	15,597
1986-87	19,700	-	-	-	-	42,239	-	-	-	61,939
East European and Soviet Studies										
1982-83	-	-	-	-	-	-	-	-	665	665
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Theoretical Psychology Centre										
1982-83	-	-	500	-	-	-	-	-	-	500
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	10,000	10,000
1985-86	-	-	-	-	-	-	-	-	7,000	7,000
1986-87	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1982-83	9,240	-	500	57,000	-	26,500	210,473	420	1,134	305,567
1983-84	9,794	-	8,328	56,500	-	9,500	206,231	-	7,026	297,379
1984-85	9,550	-	-	71,000	-	14,000	10,606	5,000	15,400	125,556
1985-86	9,550	-	43,265	52,000	-	15,597	48,670	15,000	109,688	293,770
1986-87	41,918	-	34,055	55,000	-	57,239	(22,181)	100	27,676	193,807
LAW										
Dean of Law										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	26,003	-	-	26,003
1984-85	-	-	-	-	-	-	26,740	-	-	26,740
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Law										
1982-83	-	-	6,614	-	-	-	48,821	88	200	55,723
1983-84	-	-	-	2,500	-	-	193,090	-	-	195,590
1984-85	-	-	-	800	-	-	112,100	-	-	112,900
1985-86	-	-	-	-	-	-	93,095	-	970	94,065
1986-87	-	-	-	-	-	-	129,418	-	-	129,418
TOTAL										
1982-83	-	-	6,614	-	-	-	48,821	88	200	55,723
1983-84	-	-	-	2,500	-	-	219,093	-	-	221,593
1984-85	-	-	-	800	-	-	138,840	-	-	139,640
1985-86	-	-	-	-	-	-	93,095	-	970	94,065
1986-87	-	-	-	-	-	-	129,418	-	-	129,418
LIBRARY SCIENCE										
Library Science										
1982-83	-	-	-	-	-	(280)	-	-	-	(280)
1983-84	-	-	-	-	-	-	1,240	-	357	1,597
1984-85	-	-	25,277	-	-	-	-	-	-	25,277
1985-86	-	-	29,382	-	-	-	-	-	-	29,382
1986-87	-	-	-	-	-	-	10,100	-	-	10,100
TOTAL										
1982-83	-	-	-	-	-	(280)	-	-	-	(280)
1983-84	-	-	-	-	-	-	1,240	-	357	1,597
1984-85	-	-	25,277	-	-	-	-	-	-	25,277
1985-86	-	-	29,382	-	-	-	-	-	-	29,382
1986-87	-	-	-	-	-	-	10,100	-	-	10,100

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
MEDICINE										
Dean of Medicine										
1982-83	-	70,160	-	-	139,807	-	-	2,040	447	212,454
1983-84	-	111,000	-	-	189,593	-	-	-	25	300,618
1984-85	-	75,200	-	-	712,913	-	-	-	4,385	792,498
1985-86	-	75,200	-	-	603,933	-	7,500	-	-	686,633
1986-87	-	70,200	-	-	1,392,773	-	74,288	-	33	1,537,294
Anaesthesia										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	4,000	-	-	-	-	-	4,000
1984-85	-	-	-	5,000	-	-	-	-	-	5,000
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	1,250	28,949	30,199
Anatomy and Cell Biology										
1982-83	-	5,900	-	-	32,204	31,947	-	-	-	70,051
1983-84	-	5,900	-	-	304,158	55,111	34,400	-	(187)	399,382
1984-85	-	5,900	-	-	186,806	88,796	-	-	-	281,502
1985-86	4,500	57,219	-	-	159,311	72,837	-	-	-	293,867
1986-87	4,320	83,321	-	-	415,338	61,851	-	-	-	564,830
Applied Sciences in Medicine										
1982-83	-	27,590	-	-	1,297,383	35,234	24,000	-	-	1,384,207
1983-84	-	-	-	-	288,944	162,761	14,175	-	-	465,880
1984-85	-	48,825	-	-	2,589,001	75,778	7,575	-	58,005	2,779,184
1985-86	-	95,806	-	18,425	197,716	215,591	55,575	-	117,339	700,452
1986-87	-	186,222	-	21,995	249,566	266,880	66,000	50,000	13,766	854,429
Biochemistry										
1982-83	52,241	2,067,006	-	-	1,291,033	146,935	373,948	-	12,079	3,943,243
1983-84	53,000	2,249,204	-	-	1,973,574	73,508	329,395	27,000	12,709	4,718,389
1984-85	55,513	3,461,206	-	-	2,023,428	194,975	438,713	-	29,036	6,202,870
1985-86	55,700	2,614,730	-	-	1,710,415	190,461	497,099	33,000	322,536	5,423,941
1986-87	53,472	2,640,845	-	-	1,736,876	162,422	476,606	29,050	94,301	5,193,572
Cancer Research Unit										
1982-83	-	110,436	-	-	61,370	111,693	861,881	-	-	1,145,380
1983-84	-	117,061	-	-	100,061	153,847	813,937	-	-	1,184,906
1984-85	-	126,764	-	-	32,461	293,544	832,078	-	-	1,284,847
1985-86	-	131,950	-	-	28,584	316,851	765,916	-	-	1,243,301
1986-87	-	130,611	-	-	79,790	475,182	613,627	-	-	1,299,210
Community Medicine										
1982-83	-	-	-	2,500	-	-	-	-	-	2,500
1983-84	-	-	-	40,545	-	-	-	-	-	40,545
1984-85	-	-	-	19,759	-	-	-	-	-	19,759
1985-86	-	-	-	17,756	-	-	-	-	-	17,756
1986-87	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Continuing Medical Education										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Family Practice										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	2,740	-	-	2,740
1984-85	-	-	-	-	-	10,000	27,803	-	-	37,803
1985-86	-	-	-	-	-	-	-	36,291	5,000	41,291
1986-87	-	-	-	-	-	-	(19)	(25,024)	4,800	(20,243)
Health Services Administration										
1982-83	-	-	-	32,614	-	(1,918)	-	55,000	-	85,696
1983-84	-	-	-	52,548	2,500	15,167	8,430	-	-	78,645
1984-85	-	-	-	40,687	2,500	26,000	-	-	-	69,187
1985-86	-	-	-	20,031	-	66,233	39,515	-	-	125,779
1986-87	-	-	-	-	-	4,585	3,500	-	-	8,085
Immunology										
1982-83	-	933,244	-	(800)	422,812	250,391	267,278	-	-	1,872,926
1983-84	-	946,508	-	32,800	669,849	488,117	283,282	-	-	2,420,556
1984-85	-	913,901	-	-	743,097	569,433	292,987	-	-	2,519,418
1985-86	-	959,056	-	34,102	753,940	580,382	306,756	-	-	2,634,235
1986-87	-	939,142	-	3,382	621,846	537,648	374,578	-	-	2,476,595
Medical Microbiology										
1982-83	15,534	120,865	-	49,646	269,874	-	-	-	17,000	472,919
1983-84	18,365	85,294	-	76,504	130,999	-	-	-	3,000	314,162
1984-85	-	129,505	-	88,538	755,457	-	14,700	-	3,000	991,200
1985-86	15,000	132,168	-	5,862	647,168	-	-	-	17,301	817,499
1986-87	33,438	151,028	-	2,000	456,083	-	-	40,794	3,000	686,343
Medicine										
1982-83	-	457,596	-	-	1,065,169	241,459	897,457	128,521	5,992	2,796,195
1983-84	-	497,542	-	-	1,534,642	290,976	721,023	107,380	18,870	3,170,433
1984-85	-	546,155	-	5,628	1,511,308	374,408	710,949	86,001	53,654	3,288,104
1985-86	-	594,039	-	17,885	1,980,881	336,750	661,658	165,853	51,076	3,808,141
1986-87	-	588,214	-	-	2,374,482	301,081	997,643	214,023	46,359	4,521,803
Obstetrics and Gynaecology										
1982-83	-	-	-	-	-	21,504	50,094	-	-	71,598
1983-84	-	-	-	-	-	23,841	-	-	1,000	24,841
1984-85	-	-	-	-	(5,255)	(37,322)	-	-	1,000	(41,577)
1985-86	-	-	-	-	-	-	(6,777)	-	2,100	(4,677)
1986-87	-	25,259	-	-	-	-	-	-	68,931	94,190

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Ophthalmology										
1982-83	-	-	-	-	-	-	17,500	-	-	17,500
1983-84	-	-	-	-	-	-	(3,500)	-	200	(3,300)
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	7,500	-	-	7,500
Paediatrics										
1982-83	-	112,203	-	42,284	245,955	-	-	-	365	400,807
1983-84	-	170,264	-	79,500	391,066	39,955	32,267	-	180	713,232
1984-85	14,000	185,299	17,233	(27,974)	430,143	(13,221)	(2,500)	-	26,829	629,809
1985-86	14,000	197,766	22,050	79,666	388,238	-	52,967	150	48,806	803,643
1986-87	13,440	161,370	16,030	101,130	636,516	26,000	51,025	-	45,490	1,051,001
Pathology										
1982-83	-	49,521	-	-	122,062	-	-	-	-	171,583
1983-84	-	86,008	-	-	410,524	-	-	-	-	496,532
1984-85	-	92,239	-	-	175,550	27,688	8,000	-	-	303,477
1985-86	-	155,391	-	-	141,919	82,279	5,664	-	-	385,253
1986-87	-	179,081	-	-	55,357	34,594	(2,000)	-	-	267,032
Pharmacology										
1982-83	-	253,209	-	-	498,710	76,672	232,638	-	-	1,061,228
1983-84	-	311,384	-	-	428,533	39,526	223,988	-	11,817	1,015,247
1984-85	-	345,054	-	-	368,046	95,354	215,308	4,500	-	1,028,262
1985-86	-	421,834	-	-	387,387	99,503	190,273	-	2,204	1,101,202
1986-87	-	323,471	-	-	297,213	93,000	231,120	-	40,688	985,493
Physiology										
1982-83	2,795	275,162	-	-	676,524	90,911	193,215	-	-	1,238,607
1983-84	2,200	407,155	-	-	648,514	50,266	140,433	-	79,691	1,328,260
1984-85	-	368,378	-	-	447,867	54,097	143,300	-	-	1,013,642
1985-86	(9,750)	414,097	-	-	1,088,011	27,708	133,500	-	85,660	1,739,226
1986-87	50,810	390,268	-	-	970,981	-	160,132	200,000	96,132	1,868,323
Psychiatry										
1982-83	-	41,044	-	-	6,612	39,768	-	37,500	-	124,924
1983-84	-	-	-	-	86,119	45,434	-	-	(10,000)	121,553
1984-85	-	-	-	-	39,800	59,339	-	-	-	99,139
1985-86	-	-	-	27,628	185,737	106,815	-	25	1,535	321,740
1986-87	-	-	-	34,587	190,823	244,706	-	-	1,000	471,116
Radiology and Diagnostic Imaging										
1982-83	-	-	-	-	17,300	-	-	-	-	17,300
1983-84	-	-	-	-	22,027	1,200	-	-	-	23,227
1984-85	-	-	-	-	43,667	-	-	-	-	43,667
1985-86	-	-	-	-	3,807	-	-	-	-	3,807
1986-87	-	-	-	-	7,069	-	-	-	-	7,069

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Rheumatic Diseases Unit										
1982-83	-	-	-	-	(2,167)	-	31,042	-	-	28,876
1983-84	-	-	-	-	7,820	-	46,916	-	-	54,736
1984-85	-	-	-	-	-	-	40,500	-	-	40,500
1985-86	-	-	-	-	-	-	(5,048)	-	-	(5,048)
1986-87	-	-	-	-	-	-	55,575	-	-	55,575
SMR Animal Centre										
1982-83	-	-	-	-	79,348	-	-	-	-	79,348
1983-84	-	-	-	-	78,423	-	-	-	-	78,423
1984-85	-	-	-	-	57,738	-	-	-	-	57,738
1985-86	-	-	-	-	22,324	-	-	-	-	22,324
1986-87	-	-	-	-	(1,749)	-	-	-	-	(1,749)
Surgery										
1982-83	-	245,181	-	-	182,199	-	17,750	12,100	6,252	463,481
1983-84	-	244,169	-	-	374,242	-	45,443	25,543	7,031	696,428
1984-85	-	202,543	-	-	582,603	47,342	21,000	15,530	98,064	967,083
1985-86	-	224,813	-	-	810,231	67,542	18,000	49,119	80,849	1,250,554
1986-87	-	218,238	-	-	547,268	82,716	116,753	61,677	118,288	1,144,940
Surgical Medical Research Inst										
1982-83	-	30,000	-	-	10,423	-	69,528	-	70,171	180,122
1983-84	-	57,560	-	-	621,494	-	50,000	-	77,058	806,113
1984-85	-	69,060	-	-	66,721	-	60,000	-	87,781	283,563
1985-86	-	53,440	-	-	(44,586)	-	62,500	-	79,847	151,202
1986-87	-	48,265	-	-	69,700	-	61,900	-	76,846	256,711
TOTAL										
1982-83	70,570	4,799,116	-	126,245	6,416,618	1,044,597	3,036,332	235,161	112,307	15,840,945
1983-84	73,565	5,289,049	-	285,897	8,263,082	1,439,709	2,742,927	159,923	201,394	18,455,546
1984-85	69,513	6,570,029	17,233	131,638	10,763,853	1,866,212	2,810,412	106,031	361,755	22,696,676
1985-86	79,450	6,127,509	22,050	221,354	9,065,017	2,162,953	2,785,096	284,438	814,253	21,562,120
1986-87	155,480	6,135,537	16,030	163,094	10,099,932	2,290,665	3,288,229	571,770	638,582	23,359,318
NURSING										
Nursing										
1982-83	-	-	-	-	-	-	-	-	(600)	(600)
1983-84	-	-	-	24,000	4,011	15,595	2,500	-	-	46,105
1984-85	-	-	-	64,157	-	56,796	-	-	-	120,953
1985-86	-	-	-	54,826	14,480	42,463	3,494	-	-	115,264
1986-87	-	-	-	78,246	30,118	134,470	6,356	-	-	249,190
TOTAL										
1982-83	-	-	-	-	-	-	-	-	(600)	(600)
1983-84	-	-	-	24,000	4,011	15,595	2,500	-	-	46,105
1984-85	-	-	-	64,157	-	56,796	-	-	-	120,953
1985-86	-	-	-	54,826	14,480	42,463	3,494	-	-	115,264
1986-87	-	-	-	78,246	30,118	134,470	6,356	-	-	249,190

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
PHARMACY AND PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1982-83	77,355	266,827	-	23,465	903,173	59,425	3,230	5,044	147,312	1,485,831
1983-84	84,117	305,080	-	37,852	872,445	287,599	71,483	6,500	193,277	1,858,353
1984-85	54,000	415,291	-	42,051	954,037	358,711	41,628	(9,731)	187,050	2,043,035
1985-86	42,000	372,244	-	-	949,452	354,845	100,566	55,030	259,805	2,133,942
1986-87	37,060	432,479	-	(5,181)	767,511	430,154	80,175	77,730	187,750	2,007,678
TOTAL										
1982-83	77,355	266,827	-	23,465	903,173	59,425	3,230	5,044	147,312	1,485,831
1983-84	84,117	305,080	-	37,852	872,445	287,599	71,483	6,500	193,277	1,858,353
1984-85	54,000	415,291	-	42,051	954,037	358,711	41,628	(9,731)	187,050	2,043,035
1985-86	42,000	372,244	-	-	949,452	354,845	100,566	55,030	259,805	2,133,942
1986-87	37,060	432,479	-	(5,181)	767,511	430,154	80,175	77,730	187,750	2,007,678
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Ed & Recreation										
1982-83	-	-	-	-	11,333	-	-	-	-	11,333
1983-84	-	-	-	-	(1,480)	-	-	-	-	(1,480)
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Athletic Services										
1982-83	-	-	-	-	-	-	4,000	-	-	4,000
1983-84	-	-	-	-	-	-	6,000	-	-	6,000
1984-85	-	-	-	-	-	-	8,500	-	-	8,500
1985-86	-	-	-	-	-	-	10,745	-	-	10,745
1986-87	-	-	-	-	-	-	20,221	-	-	20,221
Physical Ed & Sports Studies										
1982-83	26,190	-	-	12,600	29,300	-	-	-	-	68,090
1983-84	10,600	-	5,000	25,990	28,470	-	(963)	-	350	69,447
1984-85	11,130	-	55,046	63,962	36,835	74,200	23,585	-	-	264,758
1985-86	11,130	-	-	39,335	29,048	-	25,450	-	-	104,963
1986-87	20,688	19,842	-	29,245	59,764	-	3,665	-	-	133,204
Recreation and Leisure Studies										
1982-83	-	-	-	45,320	-	-	-	-	-	45,320
1983-84	-	-	-	4,340	-	-	-	-	-	4,340
1984-85	-	-	12,500	-	-	8,322	-	-	-	20,822
1985-86	-	-	-	28,300	-	304	-	-	-	28,604
1986-87	-	-	-	(432)	-	-	-	-	-	(432)
TOTAL										
1982-83	26,190	-	-	57,920	40,633	-	4,000	-	-	128,743
1983-84	10,600	-	5,000	30,330	26,990	-	5,037	-	350	78,307
1984-85	11,130	-	67,546	63,962	36,835	82,522	32,085	-	-	294,080
1985-86	11,130	-	-	67,635	29,048	304	36,195	-	-	144,312
1986-87	20,688	19,842	-	28,813	59,764	-	23,886	-	-	152,993

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	35,268	-	-	-	-	25,198	60,466
1986-87	-	-	-	18,722	-	-	6,000	-	3,928	28,650
Occupational Therapy										
1982-83	-	-	-	-	-	-	23,149	200	3,673	27,022
1983-84	-	-	-	-	-	-	-	-	325	325
1984-85	-	-	-	-	-	1,147	1,000	-	-	2,147
1985-86	-	-	-	-	-	-	2,000	-	585	2,585
1986-87	-	-	-	-	-	-	20,903	-	-	20,903
Physical Therapy										
1982-83	12,000	-	-	-	-	-	1,400	-	-	13,400
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	13,356	-	-	-	-	-	6,702	7,917	-	27,975
1985-86	19,733	-	-	-	-	75,000	989	6,770	-	102,492
1986-87	12,500	-	-	-	-	75,000	5	2,306	-	89,811
Speech Pathology and Audiology										
1982-83	-	-	-	-	-	-	25,000	-	-	25,000
1983-84	-	-	-	-	-	-	4,840	100	191	5,131
1984-85	-	-	-	-	-	-	15,925	-	50	15,975
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	15,925	-	-	15,925
TOTAL										
1982-83	12,000	-	-	-	-	-	49,549	200	3,673	65,422
1983-84	-	-	-	-	-	-	4,840	100	516	5,456
1984-85	13,356	-	-	-	-	1,147	23,627	7,917	50	46,097
1985-86	19,733	-	-	35,268	-	75,000	2,989	6,770	25,783	165,543
1986-87	12,500	-	-	18,722	-	75,000	42,833	2,306	3,928	155,289
SAINT-JEAN										
Dean of Faculte Saint-Jean										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	5,375	-	-	-	-	-	2,161	7,536
1985-86	-	-	1,557	-	-	1,200	-	-	3,102	5,859
1986-87	-	-	-	-	-	-	-	-	-	-
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	5,375	-	-	-	-	-	2,161	7,536
1985-86	-	-	1,557	-	-	1,200	-	-	3,102	5,859
1986-87	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
SCIENCE										
Dean of Science										
1982-83	-	-	-	-	14,289	-	-	-	-	14,289
1983-84	-	-	-	-	25,040	-	-	-	-	25,040
1984-85	-	-	-	-	43,623	-	-	-	-	43,623
1985-86	-	-	-	-	69,936	-	-	-	-	69,936
1986-87	-	-	-	-	68,007	-	-	-	-	68,007
Botany										
1982-83	317,803	-	-	9,632	-	99,856	43,000	-	-	470,291
1983-84	259,521	-	-	-	-	58,113	-	11,520	-	329,154
1984-85	243,597	-	-	3,000	-	90,156	-	20,000	-	356,753
1985-86	305,208	-	-	-	-	24,688	10,215	35,000	3,512	378,623
1986-87	381,845	-	-	7,533	-	26,329	5,771	-	9,336	430,813
Chemistry										
1982-83	1,810,753	-	-	-	534,569	1,203,453	170,140	55,420	173,191	3,947,526
1983-84	2,600,504	-	-	26,975	791,503	496,815	154,099	134,138	151,652	4,355,686
1984-85	2,129,663	-	-	54,705	544,075	606,776	149,531	87,000	300,444	3,872,194
1985-86	2,013,591	-	-	71,496	503,902	801,623	89,580	84,000	394,236	3,958,428
1986-87	2,633,932	-	-	72,150	463,857	816,688	67,863	(1,874)	232,754	4,285,370
Computing Science										
1982-83	447,291	-	-	-	4,000	-	-	-	-	451,291
1983-84	342,082	-	-	-	-	-	-	-	-	342,082
1984-85	321,810	-	-	38,769	-	-	-	-	-	360,579
1985-86	319,500	-	-	19,760	-	-	-	-	-	339,260
1986-87	442,349	-	-	-	-	-	-	-	-	442,349
Genetics										
1982-83	428,040	-	-	73,982	297,439	186,473	-	-	-	985,934
1983-84	472,445	30,000	-	91,624	373,496	186,251	-	-	-	1,153,816
1984-85	522,863	41,500	-	78,936	386,579	38,142	-	-	-	1,068,019
1985-86	491,179	41,625	-	98,712	364,222	72,092	-	-	-	1,067,830
1986-87	402,947	17,644	-	53,980	297,400	106,417	-	-	3,000	881,387
Geography										
1982-83	51,048	-	-	6,000	-	51,600	-	-	14,040	122,688
1983-84	70,893	-	14,083	10,000	-	-	-	-	11,940	106,916
1984-85	90,966	-	14,298	79,282	-	1,000	10,336	8,206	9,240	213,328
1985-86	103,643	-	10,409	100,087	-	5,090	5,500	-	10,520	235,248
1986-87	89,727	-	-	74,854	-	(116)	-	-	10,180	174,645
Geology										
1982-83	393,545	-	-	24,568	-	256,196	10,736	137,600	5,200	827,845
1983-84	496,726	-	-	55,358	-	334,408	-	158,531	(649)	1,044,375
1984-85	850,868	-	-	58,000	-	337,054	-	128,148	7,500	1,381,570
1985-86	628,906	-	-	175,259	-	217,257	-	46,998	20,000	1,088,419
1986-87	1,120,873	-	-	129,240	-	115,264	-	39,500	(8,002)	1,396,875

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Linguistics										
1982-83	-	-	9,899	-	-	-	-	-	-	9,899
1983-84	-	-	4,945	-	-	-	-	-	-	4,945
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	5,420	-	-	-	-	-	-	5,420
1986-87	-	-	12,177	-	-	-	-	-	20,000	32,177
Mathematics										
1982-83	369,257	-	-	-	-	-	-	-	-	369,257
1983-84	380,129	-	-	-	-	-	24,578	-	-	404,707
1984-85	480,189	-	-	-	-	-	-	-	-	480,189
1985-86	516,070	-	-	-	-	-	-	-	-	516,070
1986-87	485,866	-	-	-	-	-	-	-	-	485,866
Microbiology										
1982-83	146,449	-	-	-	107,860	93,533	-	35,000	-	382,842
1983-84	226,818	-	-	9,000	216,086	107,838	-	43,000	-	602,742
1984-85	335,045	-	-	10,000	346,098	95,483	-	18,000	-	804,626
1985-86	277,178	-	-	37,150	163,224	80,335	-	58,000	30,000	645,887
1986-87	320,375	-	-	-	168,085	69,050	20,000	14,750	30,000	622,260
Physics										
1982-83	1,533,357	-	-	83,768	34,233	617,574	865,000	16,000	40,200	3,190,133
1983-84	1,481,801	-	-	126,658	28,267	349,144	1,028,690	8,000	42,160	3,064,720
1984-85	1,286,540	-	-	143,079	(488)	228,091	1,172,107	43,000	21,882	2,894,210
1985-86	1,457,463	-	-	128,777	28,940	177,206	1,289,000	44,890	28,943	3,155,218
1986-87	1,560,831	-	-	53,557	30,539	302,012	1,305,000	28,563	35,026	3,315,528
Psychology										
1982-83	42,854	-	-	-	45,038	8,000	-	-	300	96,192
1983-84	53,636	-	-	-	30,280	-	-	-	-	83,916
1984-85	56,318	-	-	-	39,169	34,833	-	-	-	130,320
1985-86	155,210	-	-	26,508	14,543	50,215	-	-	-	246,477
1986-87	124,645	-	-	-	22,613	158,486	-	-	-	305,744
Statistics & Applied Probability										
1982-83	44,189	-	-	-	-	-	-	-	-	44,189
1983-84	19,631	-	-	-	-	-	-	-	-	19,631
1984-85	32,838	-	-	-	-	-	-	-	-	32,838
1985-86	34,549	-	-	-	-	-	-	-	-	34,549
1986-87	57,177	-	-	-	-	-	-	-	43,092	100,269
Zoology										
1982-83	708,808	29,960	-	-	147,558	138,353	121,636	70,355	-	1,216,670
1983-84	838,443	38,700	-	428,807	305,970	110,695	111,843	16,952	19,996	1,871,406
1984-85	966,011	40,150	-	50,900	284,637	100,662	93,713	700	16,240	1,553,013
1985-86	975,938	41,245	-	149,546	246,985	41,939	103,000	7,875	758	1,567,286
1986-87	939,614	42,278	-	144,110	281,360	104,705	63,492	-	276,821	1,852,379

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1982-83	6,293,394	29,960	9,899	197,950	1,184,987	2,655,038	1,210,512	314,375	232,931	12,129,045
1983-84	7,242,629	68,700	19,028	748,422	1,770,642	1,643,263	1,319,210	372,141	225,099	13,409,136
1984-85	7,316,708	81,650	14,298	516,670	1,643,693	1,532,198	1,425,687	305,054	355,305	13,191,263
1985-86	7,278,434	82,870	15,829	807,294	1,391,752	1,470,444	1,497,295	276,763	487,969	13,308,651
1986-87	8,560,182	59,922	12,177	535,424	1,331,860	1,698,835	1,462,126	80,939	652,205	14,393,670
TOTAL FACULTIES										
1982-83	10,597,770	5,290,874	331,334	1,111,176	9,225,090	7,954,986	5,140,718	1,202,989	884,939	41,739,875
1983-84	12,340,304	5,876,812	408,534	3,240,654	11,279,682	8,450,919	5,181,702	1,806,927	829,915	49,415,449
1984-85	13,106,872	7,231,128	677,676	2,421,646	16,331,778	9,317,503	5,017,910	1,346,454	1,172,833	56,623,800
1985-86	13,074,396	6,782,611	686,543	2,597,425	12,477,387	6,693,110	5,450,403	1,319,521	1,957,074	51,038,472
1986-87	14,945,152	6,922,540	480,755	2,051,353	13,047,984	9,062,264	5,590,489	1,370,252	1,899,297	55,370,087
FACULTY SUPPORT										
Computing Services										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	6,050	-	-	-	-	-	-	6,050
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	(1,554)	-	-	-	-	-	-	(1,554)
1986-87	-	-	-	-	-	-	-	-	-	-
Inst of Law Research & Reform										
1982-83	-	-	-	-	-	289,960	564,180	-	-	854,140
1983-84	-	-	-	-	-	290,217	435,325	-	-	725,542
1984-85	-	-	-	-	-	327,560	491,339	-	-	818,899
1985-86	-	-	-	-	-	325,544	409,414	-	-	734,958
1986-87	-	-	-	-	-	357,875	463,000	-	-	820,875
Paleontological Collection										
1982-83	-	-	-	-	-	-	-	-	19,609	19,609
1983-84	-	-	-	5,000	-	-	-	-	23,050	28,050
1984-85	-	-	-	8,000	-	-	-	500	750	9,250
1985-86	-	-	-	-	-	-	-	-	1,000	1,000
1986-87	-	-	-	-	-	-	-	-	-	-
University Archives										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	8,125	-	-	-	-	-	8,125
TOTAL										
1982-83	-	-	-	-	-	289,960	564,180	-	19,609	873,749
1983-84	-	-	6,050	5,000	-	290,217	435,325	-	23,050	759,642
1984-85	-	-	-	8,000	-	327,560	491,339	500	750	828,149
1985-86	-	-	(1,554)	-	-	325,544	409,414	-	1,000	734,404
1986-87	-	-	-	8,125	-	357,875	463,000	-	-	829,000

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
LIBRARY										
Library										
1982-83	-	-	40,000	-	-	-	-	-	-	40,000
1983-84	-	-	7,436	-	-	-	-	-	-	7,436
1984-85	-	-	52,500	-	-	-	-	-	-	52,500
1985-86	-	-	40,000	-	104,700	-	-	-	-	144,700
1986-87	-	-	10,000	-	83,800	-	-	-	-	93,800
TOTAL										
1982-83	-	-	40,000	-	-	-	-	-	-	40,000
1983-84	-	-	7,436	-	-	-	-	-	-	7,436
1984-85	-	-	52,500	-	-	-	-	-	-	52,500
1985-86	-	-	40,000	-	104,700	-	-	-	-	144,700
1986-87	-	-	10,000	-	83,800	-	-	-	-	93,800
STUDENT SERVICES										
Dean of Students										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	6,571	6,571
1986-87	-	-	-	-	-	-	-	-	-	-
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	6,571	6,571
1986-87	-	-	-	-	-	-	-	-	-	-
PUBLIC SERVICES										
Extension General										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	5,000	-	-	-	-	-	-	5,000
1984-85	-	-	-	-	-	-	-	-	1,697	1,697
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	5,000	-	-	-	-	-	-	5,000
1984-85	-	-	-	-	-	-	-	-	1,697	1,697
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL SUPPORT										
1982-83	-	-	40,000	-	-	289,960	564,180	-	19,609	913,749
1983-84	-	-	18,486	5,000	-	290,217	435,325	-	23,050	772,078
1984-85	-	-	52,500	8,000	-	327,560	491,339	500	2,447	882,345
1985-86	-	-	38,446	-	104,700	325,544	409,414	-	7,571	885,675
1986-87	-	-	10,000	8,125	83,800	357,875	463,000	-	-	922,800
TOTAL ADMINISTRATION										
1982-83	460,283	-	231,652	-	523,962	-	(4,452)	-	(125)	1,211,320
1983-84	490,501	-	136,102	-	42,485	376,000	200,000	3,000	167	1,248,253
1984-85	555,100	-	68,613	7,423	67,820	50,000	-	143,000	211	892,167
1985-86	854,900	-	128,513	89,124	13,221	-	-	-	15,744	1,101,502
1986-87	112,000	-	53,708	236,578	-	10,000	-	-	7,291	419,577
TOTAL AGENCIES										
1982-83	-	-	-	2,500	-	-	-	-	-	2,500
1983-84	-	-	-	5,000	-	-	-	-	-	5,000
1984-85	-	-	-	5,000	-	-	-	-	-	5,000
1985-86	-	-	-	2,500	-	-	-	-	-	2,500
1986-87	-	-	-	5,000	-	-	-	-	-	5,000
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1982-83	-	4,025	-	-	(1,795)	56,554	-	-	-	58,784
1983-84	-	-	-	-	933	51,446	-	-	-	52,379
1984-85	-	-	-	152,000	10,559	66,438	-	-	-	228,997
1985-86	-	-	-	140,000	79,663	75,300	-	-	-	294,963
1986-87	532,227	-	49,330	45,620	59,579	73,558	-	-	-	760,315
TOTAL UNIVERSITY										
1982-83	11,058,053	5,294,899	602,986	1,113,676	9,747,257	8,301,500	5,700,446	1,202,989	904,423	43,926,228
1983-84	12,830,804	5,876,812	563,122	3,250,654	11,323,100	9,168,582	5,817,027	1,809,927	853,132	51,493,160
1984-85	13,661,972	7,231,128	798,789	2,594,069	16,410,158	9,761,501	5,509,249	1,489,954	1,175,490	58,632,309
1985-86	13,929,296	6,782,611	853,502	2,829,049	12,674,971	7,093,954	5,859,817	1,319,521	1,980,389	53,323,111
1986-87	15,589,379	6,922,540	593,793	2,346,676	13,191,363	9,503,697	6,053,489	1,370,252	1,906,588	57,477,778

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

FACULTIES	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
AGRICULTURE AND FORESTRY										
Dean of Agriculture & Forestry										
1982-83	74,820	-	-	-	74,820	68,022	-	-	-	68,022
1983-84	106,616	-	-	-	106,616	92,164	-	-	-	92,164
1984-85	1,660,876	-	-	-	1,660,876	46,137	-	-	-	46,137
1985-86	(1,391,579)	-	-	-	(1,391,579)	99,304	-	-	-	99,304
1986-87	364,889	-	-	-	364,889	234,879	-	-	-	234,879
Agricultural Engineering										
1982-83	152,556	-	51,163	-	203,719	168,732	-	64,974	-	233,706
1983-84	192,380	-	219,004	-	411,384	210,475	-	50,491	-	260,967
1984-85	194,375	-	80,810	-	275,185	139,356	-	124,545	-	263,901
1985-86	48,371	-	(2,991)	-	45,380	112,953	-	90,443	-	203,396
1986-87	108,512	-	55,585	-	164,097	108,383	-	69,105	-	177,488
Animal Science										
1982-83	1,619,308	28,213	658	-	1,648,178	1,724,549	28,213	1,726	-	1,754,488
1983-84	1,629,187	12,083	22,000	-	1,663,270	1,684,087	12,083	489	-	1,696,658
1984-85	1,383,185	22,875	95,950	-	1,502,010	1,352,720	22,451	12,727	-	1,387,898
1985-86	1,437,165	30,500	16,324	-	1,483,988	1,474,443	30,924	35,995	-	1,541,362
1986-87	1,399,600	-	156,778	-	1,556,378	1,334,989	-	130,855	-	1,465,844
Entomology										
1982-83	131,738	29,525	51,000	-	212,263	168,971	28,213	14,988	-	212,172
1983-84	226,190	16,917	3,432	-	246,539	225,940	29,000	16,432	-	271,372
1984-85	222,928	30,125	-	-	253,053	235,749	30,426	14,446	-	280,621
1985-86	201,122	7,625	(566)	-	208,182	259,146	7,324	218	-	266,687
1986-87	175,486	-	17,730	-	193,216	209,709	-	13,898	-	223,607
Food Science										
1982-83	226,980	-	(15)	-	226,965	238,390	-	18,179	-	256,569
1983-84	373,666	-	286,211	-	659,877	348,056	-	124,906	-	472,962
1984-85	540,773	29,227	87,864	-	657,865	573,210	23,019	147,956	-	744,184
1985-86	493,600	85,628	140,109	-	719,337	493,426	71,779	92,290	-	657,495
1986-87	442,962	99,640	24,011	-	566,613	427,679	97,563	69,812	-	595,054
Forest Science										
1982-83	282,676	-	123,199	-	405,875	191,182	-	134,894	-	326,076
1983-84	672,108	26,583	157,253	-	855,943	494,962	26,583	155,642	-	677,187
1984-85	468,599	30,125	27,560	-	526,284	592,683	30,212	17,580	-	640,475
1985-86	514,837	30,500	171,184	-	716,521	571,009	30,413	99,766	-	701,188
1986-87	711,756	-	177,743	-	889,499	500,182	-	230,804	-	730,986
Plant Science										
1982-83	1,101,603	-	-	-	1,101,603	1,140,321	-	1,405	-	1,141,726
1983-84	1,362,821	-	24,286	-	1,387,107	1,199,450	-	17,226	-	1,216,676
1984-85	925,971	-	(3,855)	-	922,116	1,039,438	-	709	-	1,040,147
1985-86	1,239,318	-	40,005	-	1,279,323	1,224,334	-	34,249	-	1,258,583
1986-87	1,121,958	-	97,383	-	1,219,341	1,106,359	-	77,037	-	1,183,396

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Rural Economy										
1982-83	105,968	-	29,900	-	135,868	118,677	-	11,914	-	130,591
1983-84	238,079	-	-	-	238,079	141,426	-	15,336	-	156,762
1984-85	110,946	-	37,018	-	147,964	181,635	-	40,472	-	222,107
1985-86	331,966	-	20,330	-	352,296	249,573	-	9,918	-	259,491
1986-87	182,817	-	50,210	-	233,027	180,993	-	36,923	-	217,916
Soil Science										
1982-83	533,612	-	240,869	-	774,481	592,487	-	218,504	-	810,991
1983-84	475,269	-	268,875	-	744,144	500,122	-	213,569	-	713,691
1984-85	636,076	-	120,340	-	756,416	551,598	-	206,564	-	758,162
1985-86	702,774	-	113,910	-	816,684	655,731	-	85,360	-	741,092
1986-87	641,738	-	25,477	-	667,215	552,446	-	45,033	-	597,479
TOTAL										
1982-83	4,229,261	57,738	496,774	-	4,783,772	4,411,332	56,425	466,585	-	4,934,342
1983-84	5,276,316	55,583	981,060	-	6,312,959	4,896,681	67,666	594,093	-	5,558,440
1984-85	6,143,728	112,352	445,687	-	6,701,767	4,712,526	106,108	564,998	-	5,383,632
1985-86	3,577,574	154,253	498,305	-	4,230,132	5,139,921	140,440	448,238	-	5,728,599
1986-87	5,149,718	99,640	604,917	-	5,854,275	4,655,620	97,563	673,468	-	5,426,651
ARTS										
Dean of Arts										
1982-83	-	-	-	-	-	61,478	-	-	-	61,478
1983-84	-	-	-	-	-	90,875	-	-	-	90,875
1984-85	-	-	-	-	-	84,770	-	-	-	84,770
1985-86	-	-	-	-	-	223,237	-	-	-	223,237
1986-87	-	-	-	-	-	240,822	-	-	-	240,822
Anthropology										
1982-83	96,329	-	110,926	-	207,255	92,204	-	77,818	-	170,022
1983-84	106,283	-	215,342	-	321,626	133,943	-	96,987	-	230,930
1984-85	118,680	10,000	158,366	-	287,046	122,192	7,421	91,454	-	221,067
1985-86	78,640	-	144,378	-	223,018	106,757	2,579	94,559	-	203,895
1986-87	61,173	-	(97,456)	-	(36,283)	120,409	-	77,798	-	198,207
Art and Design										
1982-83	-	-	-	-	-	13,955	-	-	-	13,955
1983-84	-	-	5,000	-	5,000	29,847	-	4,573	-	34,419
1984-85	-	-	-	-	-	23,135	-	-	-	23,135
1985-86	3,262	-	-	-	3,262	15,908	-	-	-	15,908
1986-87	-	-	-	-	-	9,773	-	-	-	9,773
Classics										
1982-83	105,714	46,678	-	-	152,392	118,201	41,801	-	-	160,002
1983-84	111,771	138	-	-	111,909	123,264	5,015	-	-	128,279
1984-85	72,328	-	-	-	72,328	71,721	-	-	-	71,721
1985-86	28,305	-	-	-	28,305	43,807	-	-	-	43,807
1986-87	14,314	10,000	-	-	24,314	24,844	7,551	-	-	32,395

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Comparative Literature										
1982-83	1,600	-	-	-	1,600	9,888	-	-	-	9,888
1983-84	-	-	-	-	-	4,532	-	-	-	4,532
1984-85	7,810	-	-	-	7,810	16,364	-	-	-	16,364
1985-86	5,780	-	-	-	5,780	10,147	-	-	-	10,147
1986-87	8,709	-	-	-	8,709	13,736	28,409	-	-	42,145
Drama										
1982-83	-	-	-	-	-	750	-	-	-	750
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	4,300	-	-	-	4,300
1986-87	-	-	-	-	-	2,000	-	-	-	2,000
East Asian Languages & Literature										
1982-83	-	-	-	-	-	1,420	-	-	-	1,420
1983-84	2,010	-	-	-	2,010	2,010	-	-	-	2,010
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Economics										
1982-83	100	-	24,764	-	24,864	31,269	-	14,285	-	45,554
1983-84	15,975	-	21,400	-	37,375	58,337	-	22,529	-	80,866
1984-85	53,898	-	-	-	53,898	60,232	-	212	-	60,444
1985-86	10,000	-	21,850	-	31,850	38,233	-	-	-	38,233
1986-87	36,837	-	9,536	-	46,374	36,164	-	7,821	-	43,985
English										
1982-83	20,309	(360)	-	-	19,949	62,895	8,679	-	-	71,573
1983-84	-	-	-	-	-	59,972	-	-	-	59,972
1984-85	13,990	9,000	-	-	22,990	44,823	31,736	-	-	76,559
1985-86	28,328	-	-	-	28,328	20,847	10,364	-	-	31,211
1986-87	33,276	15,000	-	-	48,276	29,293	7,500	-	-	36,793
Germanic Languages										
1982-83	-	-	-	-	-	559	-	-	-	559
1983-84	-	-	-	-	-	882	-	-	-	882
1984-85	-	-	-	-	-	5,442	-	-	-	5,442
1985-86	-	-	-	-	-	567	-	-	-	567
1986-87	-	-	-	-	-	866	-	-	-	866
History										
1982-83	9,096	-	-	-	9,096	49,994	-	-	-	49,994
1983-84	14,008	-	-	-	14,008	19,236	25,218	-	-	44,454
1984-85	28,439	-	55,000	-	83,439	26,765	68,368	27,532	-	122,665
1985-86	11,310	36,360	1,220	-	48,890	32,131	124,668	19,897	-	176,696
1986-87	2,850	-	-	-	2,850	22,689	69,205	(776)	-	91,118

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Music										
1982-83	-	-	-	-	-	8,531	-	-	-	8,531
1983-84	-	-	-	-	-	11,946	23,700	-	-	35,646
1984-85	-	-	-	-	-	12,066	33,741	-	-	45,807
1985-86	34,389	-	-	-	34,389	23,132	37,771	-	-	60,903
1986-87	-	-	-	-	-	16,111	65,637	-	-	81,748
Philosophy										
1982-83	4,766	-	-	-	4,766	13,855	4,700	-	-	18,555
1983-84	12,504	(167)	-	-	12,336	17,376	23,880	-	-	41,256
1984-85	12,939	48,215	-	-	61,154	14,502	50,925	-	-	65,428
1985-86	21,500	-	-	-	21,500	9,476	6,629	-	-	16,105
1986-87	8,950	-	-	-	8,950	19,207	(908)	-	-	18,299
Political Science										
1982-83	14,276	-	-	-	14,276	18,241	-	-	-	18,241
1983-84	(5,351)	-	-	-	(5,351)	22,300	-	-	-	22,300
1984-85	-	-	-	-	-	5,901	30,932	-	-	36,833
1985-86	-	-	-	-	-	11,898	27,989	-	-	39,887
1986-87	25,648	-	-	-	25,648	22,187	-	-	-	22,187
Psychology										
1982-83	245,610	333	-	-	245,943	306,393	4,500	929	-	311,822
1983-84	276,798	-	-	-	276,798	294,255	-	-	-	294,255
1984-85	307,152	-	18,627	-	325,779	362,409	-	13,980	-	376,389
1985-86	224,601	22,917	(221)	-	247,297	177,413	8,011	2,092	-	187,516
1986-87	185,424	22,450	-	-	207,874	208,281	36,026	-	-	244,306
Religious Studies										
1982-83	-	-	-	-	-	1,566	-	-	-	1,566
1983-84	-	-	-	-	-	5,667	-	-	-	5,667
1984-85	13,435	-	-	-	13,435	369	-	-	-	369
1985-86	-	-	-	-	-	17,831	-	-	-	17,831
1986-87	-	-	-	-	-	1,859	-	-	-	1,859
Romance Languages										
1982-83	890	-	-	-	890	6,529	12,524	-	-	19,053
1983-84	5,550	-	-	-	5,550	8,693	-	-	-	8,693
1984-85	1,500	-	-	-	1,500	19,003	-	-	-	19,003
1985-86	-	-	-	-	-	10,961	-	-	-	10,961
1986-87	-	-	-	-	-	2,138	-	-	-	2,138
Slavic & East European Studies										
1982-83	-	-	-	-	-	5,649	-	-	-	5,649
1983-84	(1,351)	-	-	-	(1,351)	2,943	-	-	-	2,943
1984-85	2,600	-	-	-	2,600	6,035	-	-	-	6,035
1985-86	8,635	-	-	-	8,635	10,710	-	-	-	10,710
1986-87	(297)	-	-	-	(297)	2,022	-	-	-	2,022

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Sociology										
1982-83	21,970	-	25,101	-	47,071	75,173	-	26,309	-	101,482
1983-84	63,664	-	(1,336)	-	62,328	69,009	-	19,391	-	88,400
1984-85	18,595	-	106,824	-	125,419	79,690	-	51,363	-	131,053
1985-86	42,171	12,690	42,988	-	97,849	16,794	31,615	67,824	-	116,233
1986-87	115,474	14,775	16,325	-	146,574	145,557	53,941	25,065	-	224,563
TOTAL										
1982-83	520,660	46,651	160,791	-	728,102	878,549	72,204	119,342	-	1,070,094
1983-84	601,862	(30)	240,406	-	842,238	955,087	77,813	143,480	-	1,176,380
1984-85	651,365	67,215	338,817	-	1,057,397	955,420	223,124	184,541	-	1,363,085
1985-86	496,919	71,967	210,215	-	779,101	774,149	249,626	184,373	-	1,208,147
1986-87	492,358	62,225	(71,594)	-	482,989	917,956	267,361	109,908	-	1,295,225
BUSINESS										
Business										
1982-83	21,317	113,200	-	-	134,517	70,365	-	21,840	(50)	92,155
1983-84	38,224	58,062	-	-	96,286	157,751	-	-	1,975	159,726
1984-85	112,224	-	-	-	112,224	197,273	9,947	-	304	207,524
1985-86	202,937	20,000	-	-	222,937	273,624	5,000	-	(304)	278,320
1986-87	138,384	-	-	-	138,384	208,988	15,000	-	943	224,931
TOTAL										
1982-83	21,317	113,200	-	-	134,517	70,365	-	21,840	(50)	92,155
1983-84	38,224	58,062	-	-	96,286	157,751	-	-	1,975	159,726
1984-85	112,224	-	-	-	112,224	197,273	9,947	-	304	207,524
1985-86	202,937	20,000	-	-	222,937	273,624	5,000	-	(304)	278,320
1986-87	138,384	-	-	-	138,384	208,988	15,000	-	943	224,931
DENTISTRY										
Dean of Dentistry										
1982-83	355,761	27,930	-	-	383,691	204,981	28,576	-	-	233,557
1983-84	274,785	44,801	-	-	319,586	390,758	26,060	-	-	416,818
1984-85	622,176	47,237	-	-	669,414	259,489	44,703	-	-	304,192
1985-86	114,303	44,263	-	-	158,566	484,690	42,155	-	-	526,845
1986-87	96,979	25,967	-	-	122,946	137,411	44,685	-	-	182,096
Dental Health Care										
1982-83	-	-	-	-	-	1,063	-	-	-	1,063
1983-84	-	-	-	-	-	377	-	-	-	377
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	2,039	-	-	-	2,039
1986-87	-	-	-	-	-	-	-	-	-	-
Oral Biology										
1982-83	99,773	113,360	-	-	213,133	132,008	78,460	-	-	210,468
1983-84	86,690	90,051	-	-	176,741	106,280	110,980	-	-	217,260
1984-85	110,080	40,109	-	-	150,189	91,837	58,309	-	-	150,146
1985-86	141,709	13,113	-	-	154,823	156,363	12,009	-	-	168,372
1986-87	170,148	61,638	-	-	231,785	168,125	55,164	-	-	223,289

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Restorative Dentistry										
1982-83	-	-	-	-	-	5,188	-	-	-	5,188
1983-84	-	3,733	-	-	3,733	1,185	3,733	-	-	4,917
1984-85	262,793	2,644	-	-	265,437	213,748	2,644	-	-	216,392
1985-86	42,865	-	-	-	42,865	68,040	-	-	-	68,040
1986-87	258,059	-	-	-	258,059	57,507	-	-	-	57,507
Stomatology										
1982-83	223,971	-	-	-	223,971	74,995	-	-	-	74,995
1983-84	114,606	8,373	-	-	122,979	132,528	7,423	-	-	139,950
1984-85	-	10,220	-	-	10,220	83,525	10,176	-	-	93,701
1985-86	56,921	44,184	-	-	101,105	73,440	19,543	-	-	92,983
1986-87	50,168	40,994	-	-	91,162	66,120	43,515	-	-	109,634
TOTAL										
1982-83	679,504	141,291	-	-	820,795	418,235	107,036	-	-	525,271
1983-84	476,081	146,957	-	-	623,038	631,127	148,196	-	-	779,323
1984-85	995,049	100,211	-	-	1,095,260	648,599	115,832	-	-	764,432
1985-86	355,798	101,560	-	-	457,358	784,572	73,707	-	-	858,280
1986-87	575,353	128,599	-	-	703,952	429,162	143,364	-	-	572,526
EDUCATION										
Dean of Education										
1982-83	-	-	-	-	-	90,525	-	-	-	90,525
1983-84	38	-	-	-	38	75,454	-	-	-	75,454
1984-85	23	-	-	-	23	93,754	-	-	-	93,754
1985-86	3,500	-	-	-	3,500	83,060	-	-	-	83,060
1986-87	3,500	-	-	-	3,500	114,333	-	-	-	114,333
Educational Administration										
1982-83	45,769	-	44,250	-	90,019	26,210	-	100,651	-	126,861
1983-84	7,031	-	(600)	-	6,431	36,165	-	1,292	-	37,457
1984-85	8,238	21,592	11,930	-	41,759	20,419	16,241	10,471	-	47,131
1985-86	54,225	-	245,990	-	300,215	13,321	5,351	50,929	-	69,601
1986-87	17,004	-	54,763	-	71,767	15,794	-	171,151	-	186,945
Educational Foundations										
1982-83	16,065	-	-	-	16,065	25,937	-	-	-	25,937
1983-84	2,661	-	-	-	2,661	9,470	-	-	-	9,470
1984-85	11,576	-	-	-	11,576	4,664	23,818	-	-	28,482
1985-86	9,763	-	-	-	9,763	20,398	34,004	-	-	54,402
1986-87	188	-	-	-	188	8,558	36,430	-	-	44,988
Educational Psychology										
1982-83	7,713	-	9,285	-	16,998	72,887	1,000	7,921	-	81,808
1983-84	26,524	-	10,988	-	37,512	36,174	-	10,716	-	46,890
1984-85	28,450	-	23,959	-	52,408	29,298	-	21,670	-	50,967
1985-86	50,177	-	422	-	50,599	28,318	-	2	-	28,320
1986-87	13,140	-	-	-	13,140	50,760	-	65	-	50,825

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Educational Research										
1982-83	-	-	-	-	-	6,355	-	-	-	6,355
1983-84	-	-	-	-	-	1,781	-	-	-	1,781
1984-85	75,246	-	-	-	75,246	1,611	-	-	-	1,611
1985-86	73,129	-	-	-	73,129	48,078	-	-	-	48,078
1986-87	-	-	-	-	-	78,962	-	-	-	78,962
Elementary Education										
1982-83	(151)	-	-	-	(151)	18,704	-	-	-	18,704
1983-84	(5,287)	-	-	-	(5,287)	6,384	-	-	-	6,384
1984-85	1,996	-	-	-	1,996	270	-	-	-	270
1985-86	(4,757)	-	-	-	(4,757)	3,059	-	-	-	3,059
1986-87	24,449	-	-	-	24,449	12,394	-	-	-	12,394
Industrial/Vocational Education										
1982-83	3,000	-	7,400	-	10,400	5,709	-	6,483	-	12,192
1983-84	-	-	-	-	-	(5,041)	-	2,187	-	(2,854)
1984-85	-	-	-	-	-	(17,702)	-	1,292	-	(16,409)
1985-86	6,149	-	30,000	-	36,149	7,147	-	17,163	-	24,311
1986-87	29,850	-	-	-	29,850	13,110	-	11,226	-	24,336
Secondary Education										
1982-83	(107)	-	-	-	(107)	30,409	-	-	-	30,409
1983-84	71,566	-	-	-	71,566	77,616	-	-	-	77,616
1984-85	83,639	-	-	-	83,639	59,750	-	-	-	59,750
1985-86	73,720	-	-	-	73,720	46,688	-	-	-	46,688
1986-87	14,346	-	-	-	14,346	31,100	-	-	-	31,100
TOTAL										
1982-83	72,288	-	60,935	-	133,223	276,736	1,000	115,055	-	392,791
1983-84	102,532	-	10,388	-	112,921	238,003	-	14,195	-	252,199
1984-85	209,167	21,592	35,889	-	266,648	192,064	40,059	33,433	-	265,556
1985-86	265,907	-	276,412	-	542,319	250,069	39,355	68,095	-	357,518
1986-87	102,478	-	54,763	-	157,241	325,011	36,430	182,442	-	543,883
ENGINEERING										
Dean of Engineering										
1982-83	35,991	-	-	33,500	69,491	39,109	-	-	12,528	51,637
1983-84	11,281	-	-	30,500	41,781	27,254	-	-	24,757	52,011
1984-85	1,000	-	-	35,300	36,300	23,897	-	-	25,000	48,897
1985-86	-	-	-	23,500	23,500	19,180	-	-	20,024	39,205
1986-87	-	-	-	30,800	30,800	20,085	-	-	21,947	42,032
Chemical Engineering										
1982-83	403,556	28,213	378,809	-	810,578	376,982	34,505	322,352	-	733,839
1983-84	408,831	61,440	233,161	-	703,432	449,734	41,975	255,094	-	746,803
1984-85	627,103	87,388	139,424	-	853,915	520,430	74,129	195,754	-	790,313
1985-86	631,151	68,088	126,602	-	825,841	770,297	68,925	116,792	-	956,014
1986-87	701,893	12,787	269,810	-	984,490	642,152	35,526	158,704	-	836,381

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Civil Engineering										
1982-83	724,110	76,614	382,228	-	1,182,952	712,460	102,148	390,889	-	1,205,496
1983-84	994,406	138,013	891,637	-	2,024,056	959,670	130,972	423,595	-	1,514,236
1984-85	1,317,185	143,887	664,573	-	2,125,645	1,041,202	128,279	495,017	-	1,664,498
1985-86	1,552,264	42,344	399,939	-	1,994,547	1,317,204	63,207	589,709	-	1,970,120
1986-87	1,193,798	37,582	946,441	-	2,177,821	1,617,488	31,000	660,475	-	2,308,963
Electrical Engineering										
1982-83	1,432,829	50,627	326,707	-	1,810,163	1,359,601	43,880	172,596	-	1,576,077
1983-84	1,436,043	113,796	271,967	-	1,821,806	1,517,774	102,971	212,170	-	1,832,914
1984-85	1,412,199	120,572	153,702	-	1,686,473	1,694,384	118,675	198,197	-	2,011,255
1985-86	1,403,752	93,278	122,537	-	1,619,566	1,341,572	111,710	100,745	-	1,554,027
1986-87	1,732,390	41,628	90,740	-	1,864,757	1,716,293	40,896	52,807	-	1,809,995
Mechanical Engineering										
1982-83	450,776	-	83,562	-	534,338	457,375	-	149,018	-	606,394
1983-84	601,585	11,407	228,097	-	841,089	632,300	2,857	130,131	-	765,287
1984-85	796,499	4,449	205,013	-	1,005,961	534,196	12,012	151,250	-	697,458
1985-86	594,855	11,987	88,709	-	695,551	839,304	4,002	153,343	-	996,648
1986-87	721,333	25,358	(3,432)	-	743,260	752,057	19,531	36,559	-	808,148
Mining, Metal. and Petrol. Eng.										
1982-83	228,502	95,976	281,667	-	606,145	330,413	82,553	531,469	-	944,435
1983-84	186,380	99,942	1,221,191	-	1,507,513	322,465	96,264	622,789	-	1,041,518
1984-85	201,446	126,744	410,636	-	738,826	217,043	114,749	525,924	-	857,716
1985-86	323,917	146,568	428,854	-	899,339	297,586	136,648	470,641	-	904,876
1986-87	254,269	35,309	574,097	-	863,675	242,527	68,191	495,997	-	806,715
TOTAL										
1982-83	3,275,764	251,429	1,452,973	33,500	5,013,666	3,275,941	263,085	1,566,324	12,528	5,117,877
1983-84	3,638,526	424,598	2,846,054	30,500	6,939,678	3,909,196	375,038	1,643,777	24,757	5,952,768
1984-85	4,355,431	483,040	1,573,347	35,300	6,447,118	4,031,152	447,843	1,566,141	25,000	6,070,136
1985-86	4,505,938	362,266	1,166,640	23,500	6,058,344	4,585,144	384,492	1,431,230	20,024	6,420,891
1986-87	4,603,683	152,663	1,877,657	30,800	6,664,803	4,990,602	195,144	1,404,542	21,947	6,612,234
HOME ECONOMICS										
Home Economics										
1982-83	77,950	20,845	16,608	-	115,403	79,565	3,512	7,071	-	90,147
1983-84	88,868	25,990	-	-	114,858	144,955	24,120	9,468	-	178,544
1984-85	2,082,306	146,539	24,428	-	2,253,272	1,196,299	94,956	10,576	-	1,301,831
1985-86	733,969	158,132	3,269	-	895,370	831,336	180,630	6,034	-	1,018,000
1986-87	543,681	140,514	32,785	-	716,980	663,737	208,323	19,676	-	891,736
TOTAL										
1982-83	77,950	20,845	16,608	-	115,403	79,565	3,512	7,071	-	90,147
1983-84	88,868	25,990	-	-	114,858	144,955	24,120	9,468	-	178,544
1984-85	2,082,306	146,539	24,428	-	2,253,272	1,196,299	94,956	10,576	-	1,301,831
1985-86	733,969	158,132	3,269	-	895,370	831,336	180,630	6,034	-	1,018,000
1986-87	543,681	140,514	32,785	-	716,980	663,737	208,323	19,676	-	891,736

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
INTERDISCIPLINARY RESEARCH UNITS										
Boreal Institute										
1982-83	229,973	-	-	-	229,973	234,077	-	-	-	234,077
1983-84	234,231	-	-	-	234,231	408,955	-	-	-	408,955
1984-85	856	-	-	51,000	51,856	343,192	-	-	-	343,192
1985-86	144,470	-	-	52,000	196,470	323,515	-	-	-	323,515
1986-87	6,343	-	-	55,000	61,343	261,342	-	-	-	261,342
Canadian Inst Ukrainian Studies										
1982-83	37,500	-	-	-	37,500	23,981	-	-	-	23,981
1983-84	36,828	-	-	-	36,828	55,424	-	-	-	55,424
1984-85	39,750	-	-	-	39,750	33,370	-	-	-	33,370
1985-86	20,200	-	-	-	20,200	2,964	-	-	-	2,964
1986-87	-	-	-	-	-	20,785	-	-	-	20,785
Community Development										
1982-83	-	-	-	-	-	(12)	-	-	-	(12)
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	2,477	-	-	-	2,477
1985-86	-	-	-	-	-	723	-	-	-	723
1986-87	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Centre										
1982-83	36,929	-	-	-	36,929	42,380	-	-	-	42,380
1983-84	26,320	-	-	-	26,320	43,628	-	-	-	43,628
1984-85	23,950	-	-	-	23,950	28,648	-	-	-	28,648
1985-86	54,503	-	-	-	54,503	40,092	-	-	-	40,092
1986-87	70,525	-	-	-	70,525	73,547	-	-	-	73,547
Devonian Botanic Garden										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	15,597	-	-	-	15,597	16,916	-	-	-	16,916
1986-87	61,939	-	-	-	61,939	34,237	-	-	-	34,237
East European and Soviet Studies										
1982-83	665	-	-	-	665	2,426	-	-	-	2,426
1983-84	-	-	-	-	-	1,931	-	-	-	1,931
1984-85	-	-	-	-	-	2,451	-	-	-	2,451
1985-86	-	-	-	-	-	45	-	-	-	45
1986-87	-	-	-	-	-	19	-	-	-	19
Theoretical Psychology Centre										
1982-83	500	-	-	-	500	4,573	-	-	-	4,573
1983-84	-	-	-	-	-	250	-	-	-	250
1984-85	10,000	-	-	-	10,000	4	-		-	4
1985-86	7,000	-	-	-	7,000	16,627	-	-	-	16,627
1986-87	-	-	-	-	-	1,766	-	-	-	1,766

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
TOTAL										
1982-83	305,567	-	-	-	305,567	307,424	-	-	-	307,424
1983-84	297,379	-	-	-	297,379	510,189	-	-	-	510,189
1984-85	74,556	-	-	51,000	125,556	410,142	-	-	-	410,142
1985-86	241,770	-	-	52,000	293,770	400,882	-	-	-	400,882
1986-87	138,807	-	-	55,000	193,807	391,696	-	-	-	391,696
LAW										
Dean of Law										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	26,003	-	-	-	26,003	30,650	-	-	-	30,650
1984-85	26,740	-	-	-	26,740	21,430	-	-	-	21,430
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Law										
1982-83	55,723	-	-	-	55,723	48,227	-	289	-	48,517
1983-84	193,090	-	2,500	-	195,590	118,501	-	3,232	-	121,734
1984-85	112,100	-	800	-	112,900	101,020	-	800	-	101,820
1985-86	94,065	-	-	-	94,065	139,349	-	-	-	139,349
1986-87	129,418	-	-	-	129,418	126,786	-	-	-	126,786
TOTAL										
1982-83	55,723	-	-	-	55,723	48,227	-	289	-	48,517
1983-84	219,093	-	2,500	-	221,593	149,152	-	3,232	-	152,384
1984-85	138,840	-	800	-	139,640	122,450	-	800	-	123,250
1985-86	94,065	-	-	-	94,065	139,349	-	-	-	139,349
1986-87	129,418	-	-	-	129,418	126,786	-	-	-	126,786
LIBRARY SCIENCE										
Library Science										
1982-83	-	-	(280)	-	(280)	2,633	-	356	-	2,989
1983-84	1,597	-	-	-	1,597	3,435	-	-	-	3,435
1984-85	25,277	-	-	-	25,277	20,822	-	-	-	20,822
1985-86	29,382	-	-	-	29,382	28,298	-	-	-	28,298
1986-87	10,100	-	-	-	10,100	14,389	-	-	-	14,389
TOTAL										
1982-83	-	-	(280)	-	(280)	2,633	-	356	-	2,989
1983-84	1,597	-	-	-	1,597	3,435	-	-	-	3,435
1984-85	25,277	-	-	-	25,277	20,822	-	-	-	20,822
1985-86	29,382	-	-	-	29,382	28,298	-	-	-	28,298
1986-87	10,100	-	-	-	10,100	14,389	-	-	-	14,389

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
MEDICINE										
Dean of Medicine										
1982-83	192,294	20,160	-	-	212,454	268,376	20,574	-	-	288,949
1983-84	279,618	21,000	-	-	300,618	164,933	21,610	-	-	186,543
1984-85	767,298	25,200	-	-	792,498	234,112	27,028	-	-	261,140
1985-86	653,933	32,700	-	-	686,633	794,206	24,162	-	-	818,368
1986-87	1,504,594	32,700	-	-	1,537,294	1,338,339	42,205	-	-	1,380,544
Anaesthesia										
1982-83	-	-	-	-	-	1,862	-	-	-	1,862
1983-84	-	-	4,000	-	4,000	92	-	1,416	-	1,508
1984-85	-	-	5,000	-	5,000	291	-	4,664	-	4,955
1985-86	-	-	-	-	-	428	-	568	-	996
1986-87	30,199	-	-	-	30,199	3,376	-	(2)	-	3,374
Anatomy and Cell Biology										
1982-83	38,680	31,371	-	-	70,051	86,284	35,538	-	-	121,822
1983-84	313,314	86,068	-	-	399,382	246,906	46,958	-	-	293,864
1984-85	181,986	99,516	-	-	281,502	158,190	99,741	-	-	257,931
1985-86	205,590	88,277	-	-	293,867	262,872	91,160	-	-	354,032
1986-87	504,127	60,703	-	-	564,830	245,604	73,118	-	-	318,722
Applied Sciences in Medicine										
1982-83	1,293,635	90,573	-	-	1,384,207	320,338	82,348	-	-	402,687
1983-84	254,925	210,955	-	-	465,880	1,287,613	170,588	-	-	1,458,200
1984-85	2,568,771	210,413	-	-	2,779,184	600,507	222,115	-	-	822,622
1985-86	468,381	232,071	-	-	700,452	1,839,888	227,872	-	-	2,067,760
1986-87	671,298	183,131	-	-	854,429	967,186	180,188	-	-	1,147,373
Biochemistry										
1982-83	2,812,222	1,131,020	-	-	3,943,243	3,813,559	1,012,535	-	-	4,826,093
1983-84	3,383,904	1,334,486	-	-	4,718,389	3,730,943	1,277,576	-	-	5,008,519
1984-85	4,990,319	1,184,731	27,820	-	6,202,870	3,912,792	1,175,589	-	-	5,088,381
1985-86	4,020,032	1,061,127	342,782	-	5,423,941	4,622,514	1,110,737	23,204	-	5,756,454
1986-87	4,074,086	1,145,696	(26,210)	-	5,193,572	4,744,549	1,193,751	204,795	-	6,143,095
Cancer Research Unit										
1982-83	1,116,704	28,676	-	-	1,145,380	1,084,368	27,697	-	-	1,112,066
1983-84	1,184,799	106	-	-	1,184,906	1,280,816	3,767	-	-	1,284,583
1984-85	1,260,929	23,918	-	-	1,284,847	1,156,131	9,468	-	-	1,165,599
1985-86	1,219,717	23,584	-	-	1,243,301	1,366,702	22,488	-	-	1,389,190
1986-87	1,231,920	67,290	-	-	1,299,210	1,251,347	37,152	-	-	1,288,499
Community Medicine										
1982-83	2,500	-	-	-	2,500	15,128	-	-	-	15,128
1983-84	40,545	-	-	-	40,545	25,891	-	-	-	25,891
1984-85	19,759	-	-	-	19,759	30,242	-	-	-	30,242
1985-86	17,756	-	-	-	17,756	22,264	-	-	-	22,264
1986-87	-	-	-	-	-	1,466	-	-	-	1,466

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Continuing Medical Education										
1982-83	-	-	-	-	-	(76)	-	-	-	(76)
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-	-	-	-
Family Practice										
1982-83	-	-	-	-	-	12,293	-	-	-	12,293
1983-84	2,740	-	-	-	2,740	12,581	-	-	-	12,581
1984-85	37,803	-	-	-	37,803	20,777	-	-	-	20,777
1985-86	41,291	-	-	-	41,291	18,216	-	-	-	18,216
1986-87	(20,243)	-	-	-	(20,243)	23,788	-	-	-	23,788
Health Services Administration										
1982-83	55,000	30,696	-	-	85,696	(74)	37,151	-	-	37,077
1983-84	41,097	37,548	-	-	78,645	32,052	37,576	-	-	69,629
1984-85	28,500	40,687	-	-	69,187	70,529	41,999	-	-	112,528
1985-86	80,468	20,311	25,000	-	125,779	103,741	20,080	4,232	-	128,053
1986-87	-	-	8,085	-	8,085	60,998	-	11,620	-	72,619
Immunology										
1982-83	1,233,032	640,693	(800)	-	1,872,926	1,316,016	610,369	37,846	-	1,964,231
1983-84	1,670,142	717,614	32,800	-	2,420,556	1,697,097	672,647	26,127	-	2,395,871
1984-85	1,873,158	646,260	-	-	2,519,418	1,876,899	623,651	1,705	-	2,502,256
1985-86	1,870,116	730,017	34,102	-	2,634,235	1,916,059	708,066	22,374	-	2,646,498
1986-87	1,852,846	620,367	3,382	-	2,476,595	1,723,516	614,281	3,858	-	2,341,656
Medical Microbiology										
1982-83	335,974	136,946	-	-	472,919	382,379	125,178	64	-	507,621
1983-84	212,196	101,967	-	-	314,162	276,712	113,726	163	-	390,601
1984-85	708,873	282,327	-	-	991,200	572,744	209,101	47	-	781,893
1985-86	534,317	283,182	-	-	817,499	583,374	290,183	-	-	873,557
1986-87	376,098	267,451	42,794	-	686,343	456,407	272,666	-	-	729,073
Medicine										
1982-83	2,036,004	765,289	(5,098)	-	2,796,195	1,912,548	715,985	90,021	-	2,718,554
1983-84	2,208,055	929,378	33,000	-	3,170,433	2,376,648	932,622	20,407	-	3,329,677
1984-85	2,209,320	1,078,784	-	-	3,288,104	2,216,464	1,068,964	5	-	3,285,433
1985-86	2,572,827	1,161,862	73,452	-	3,808,141	2,748,142	1,106,349	41,520	-	3,896,011
1986-87	2,978,562	1,442,741	100,500	-	4,521,803	3,027,164	1,367,708	109,038	-	4,503,909
Obstetrics and Gynaecology										
1982-83	39,798	31,800	-	-	71,598	6,425	30,278	-	-	36,702
1983-84	24,841	-	-	-	24,841	46,329	7,372	-	-	53,701
1984-85	(41,577)	-	-	-	(41,577)	11,250	-	-	-	11,250
1985-86	(4,677)	-	-	-	(4,677)	5,077	-	-	-	5,077
1986-87	34,759	-	59,431	-	94,190	26,681	-	6,451	-	33,132

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Ophthalmology										
1982-83	17,500	-	-	-	17,500	10,500	-	-	-	10,500
1983-84	(3,300)	-	-	-	(3,300)	4,376	-	-	-	4,376
1984-85	-	-	-	-	-	3,371	-	-	-	3,371
1985-86	-	-	-	-	-	(2)	-	-	-	(2)
1986-87	-	7,500	-	-	7,500	-	7,500	-	-	7,500
Paediatrics										
1982-83	302,342	98,465	-	-	400,807	392,639	118,380	-	-	511,019
1983-84	489,265	223,967	-	-	713,232	376,425	207,314	-	-	583,738
1984-85	289,200	340,609	-	-	629,809	435,011	310,345	-	-	745,356
1985-86	486,655	316,988	-	-	803,643	532,171	333,873	-	-	866,044
1986-87	633,151	417,850	-	-	1,051,001	552,564	397,242	-	-	949,806
Pathology										
1982-83	105,570	66,014	-	-	171,583	162,343	74,573	11,927	-	248,842
1983-84	412,804	83,728	-	-	496,532	374,130	77,975	14,139	-	466,244
1984-85	220,063	83,414	-	-	303,477	129,248	93,008	8,692	-	230,947
1985-86	255,788	129,465	-	-	385,253	298,864	123,997	453	-	423,314
1986-87	221,517	45,515	-	-	267,032	294,025	61,948	-	-	355,973
Pharmacology										
1982-83	735,608	320,503	5,117	-	1,061,228	696,787	292,581	7,075	-	996,443
1983-84	711,024	303,373	850	-	1,015,247	791,623	325,876	193	-	1,117,691
1984-85	669,015	359,248	-	-	1,028,262	716,033	356,368	657	-	1,073,058
1985-86	741,367	359,835	-	-	1,101,202	725,580	349,259	-	-	1,074,839
1986-87	673,027	271,178	40,688	-	985,493	696,430	269,407	5,437	-	971,274
Physiology										
1982-83	904,666	333,941	-	-	1,238,607	900,911	295,897	6,800	-	1,203,608
1983-84	952,394	367,158	8,709	-	1,328,260	852,079	347,775	-	-	1,199,854
1984-85	625,641	388,002	-	-	1,013,642	794,238	448,219	-	-	1,242,457
1985-86	1,306,443	347,293	85,490	-	1,739,226	845,035	306,526	-	-	1,151,561
1986-87	1,173,400	418,575	276,348	-	1,868,323	1,514,660	355,867	63,417	-	1,933,944
Psychiatry										
1982-83	43,381	44,044	37,500	-	124,924	34,657	44,036	4,977	-	83,670
1983-84	87,609	33,944	-	-	121,553	107,466	20,112	13,042	-	140,620
1984-85	64,053	35,086	-	-	99,139	63,036	33,467	7,740	-	104,242
1985-86	309,984	11,756	-	-	321,740	240,642	9,686	3,440	-	253,768
1986-87	384,416	86,700	-	-	471,116	169,906	76,260	-	-	246,166
Radiology and Diagnostic Imaging										
1982-83	2,500	14,800	-	-	17,300	5,451	13,562	-	-	19,013
1983-84	3,700	19,527	-	-	23,227	7,022	19,459	-	-	26,480
1984-85	27,600	16,067	-	-	43,667	13,113	16,012	-	-	29,125
1985-86	(220)	4,027	-	-	3,807	2,577	2,398	-	-	4,975
1986-87	4,063	3,006	-	-	7,069	678	3,750	-	-	4,428

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Rheumatic Diseases Unit										
1982-83	33,900	(5,024)	-	-	28,876	33,518	12,216	-	-	45,734
1983-84	36,916	17,820	-	-	54,736	34,561	15,347	-	-	49,908
1984-85	40,500	-	-	-	40,500	35,133	2,473	-	-	37,606
1985-86	(5,048)	-	-	-	(5,048)	3,568	-	-	-	3,568
1986-87	55,575	-	-	-	55,575	37,148	-	-	-	37,148
SMR Animal Centre										
1982-83	-	79,348	-	-	79,348	67	64,965	-	-	65,032
1983-84	-	78,423	-	-	78,423	31	71,324	-	-	71,355
1984-85	-	57,738	-	-	57,738	148	83,864	-	-	84,012
1985-86	-	22,324	-	-	22,324	-	30,123	-	-	30,123
1986-87	-	(1,749)	-	-	(1,749)	-	2,078	-	-	2,078
Surgery										
1982-83	225,227	238,254	-	-	463,481	426,527	232,518	-	-	659,045
1983-84	302,315	394,113	-	-	696,428	324,506	313,297	-	-	637,803
1984-85	491,847	475,236	-	-	967,083	300,611	466,240	-	-	766,851
1985-86	721,862	528,692	-	-	1,250,554	463,922	536,735	-	-	1,000,657
1986-87	621,036	523,904	-	-	1,144,940	826,316	557,423	-	-	1,383,738
Surgical Medical Research Inst										
1982-83	185,643	(5,520)	-	-	180,122	247,894	16,938	-	-	264,831
1983-84	779,277	26,836	-	-	806,113	526,118	13,117	-	-	539,235
1984-85	232,624	50,939	-	-	283,563	480,977	30,620	-	-	511,597
1985-86	134,793	16,409	-	-	151,202	480,973	33,498	-	-	514,471
1986-87	195,248	61,463	-	-	256,711	375,645	62,976	-	-	438,621
TOTAL										
1982-83	11,712,177	4,092,049	36,719	-	15,840,945	12,130,719	3,863,319	158,711	-	16,152,749
1983-84	13,388,178	4,988,010	79,359	-	18,455,546	14,576,951	4,696,037	75,486	-	19,348,474
1984-85	17,265,682	5,398,174	32,820	-	22,696,676	13,831,848	5,318,271	23,510	-	19,173,629
1985-86	15,631,375	5,369,920	560,826	-	21,562,120	17,876,815	5,327,192	95,791	-	23,299,798
1986-87	17,200,279	5,654,021	505,018	-	23,359,318	18,337,792	5,575,519	404,614	-	24,317,925
NURSING										
Nursing										
1982-83	(600)	-	-	-	(600)	3,576	-	-	-	3,576
1983-84	4,350	26,161	15,595	-	46,105	20,651	26,161	1,604	-	48,415
1984-85	6,376	57,781	56,796	-	120,953	42,993	57,416	31,512	-	131,921
1985-86	11,868	60,932	42,463	-	115,264	24,439	55,305	17,160	-	96,904
1986-87	44,384	71,782	133,024	-	249,190	29,238	67,047	62,755	-	159,040
TOTAL										
1982-83	(600)	-	-	-	(600)	3,576	-	-	-	3,576
1983-84	4,350	26,161	15,595	-	46,105	20,651	26,161	1,604	-	48,415
1984-85	6,376	57,781	56,796	-	120,953	42,993	57,416	31,512	-	131,921
1985-86	11,868	60,932	42,463	-	115,264	24,439	55,305	17,160	-	96,904
1986-87	44,384	71,782	133,024	-	249,190	29;238	67,047	62,755	-	159,040

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
PHARMACY AND PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1982-83	961,491	377,028	147,312	-	1,485,831	810,349	363,755	110,925	-	1,285,029
1983-84	1,103,298	561,778	193,277	-	1,858,353	1,076,154	506,636	133,502	-	1,716,292
1984-85	1,236,661	631,024	175,350	-	2,043,035	1,018,813	580,199	161,125	-	1,760,137
1985-86	1,145,498	695,358	293,085	-	2,133,942	1,174,095	615,794	169,710	-	1,959,599
1986-87	1,242,415	503,783	261,480	-	2,007,678	1,258,585	548,964	194,107	-	2,001,656
TOTAL										
1982-83	961,491	377,028	147,312	-	1,485,831	810,349	363,755	110,925	-	1,285,029
1983-84	1,103,298	561,778	193,277	-	1,858,353	1,076,154	506,636	133,502	-	1,716,292
1984-85	1,236,661	631,024	175,350	-	2,043,035	1,018,813	580,199	161,125	-	1,760,137
1985-86	1,145,498	695,358	293,085	-	2,133,942	1,174,095	615,794	169,710	-	1,959,599
1986-87	1,242,415	503,783	261,480	-	2,007,678	1,258,585	548,964	194,107	-	2,001,656
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Ed & Recreation										
1982-83	-	11,333	-	-	11,333	35,426	10,800	-	-	46,226
1983-84	-	(1,480)	-	-	(1,480)	22,811	5,720	488	-	29,019
1984-85	-	-	-	-	-	49,479	-	-	-	49,479
1985-86	-	-	-	-	-	20,984	-	1,019	-	22,003
1986-87	-	-	-	-	-	23,357	-	-	-	23,357
Athletic Services										
1982-83	4,000	-	-	-	4,000	4,649	-	-	-	4,649
1983-84	6,000	-	-	-	6,000	8,500	-	-	-	8,500
1984-85	8,500	-	-	-	8,500	1,928	-	-	-	1,928
1985-86	10,745	-	-	-	10,745	10,364	-	-	-	10,364
1986-87	20,221	-	-	-	20,221	11,194	-	-	-	11,194
Physical Ed & Sports Studies										
1982-83	46,290	21,800	-	-	68,090	75,675	13,500	2,816	-	91,991
1983-84	45,977	23,470	-	-	69,447	83,445	22,870	368	-	106,683
1984-85	176,981	30,585	57,192	-	264,758	99,640	35,034	11,326	-	146,000
1985-86	66,327	24,048	14,588	-	104,963	141,141	27,025	41,089	-	209,255
1986-87	67,108	68,306	(2,210)	-	133,204	81,964	49,585	6,744	-	138,292
Recreation and Leisure Studies										
1982-83	16,320	-	29,000	-	45,320	24,227	-	25,177	-	49,404
1983-84	-	-	4,340	-	4,340	1,587	-	2,830	-	4,417
1984-85	10,822	10,000	-	-	20,822	1,981	7,395	-	-	9,376
1985-86	28,604	-	-	-	28,604	34,496	2,605	-	-	37,102
1986-87	(432)	-	-	-	(432)	5,602	-	-	-	5,602
TOTAL										
1982-83	66,610	33,133	29,000	-	128,743	139,978	24,300	27,993	-	192,271
1983-84	51,977	21,990	4,340	-	78,307	116,343	28,590	3,685	-	148,619
1984-85	196,303	40,585	57,192	-	294,080	153,028	42,429	11,326	-	206,782
1985-86	105,676	24,048	14,588	-	144,312	206,986	29,631	42,108	-	278,725
1986-87	86,897	68,306	(2,210)	-	152,993	122,116	49,585	6,744	-	178,445

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1982-83	-	-	-	-	-	69	-	-	-	69
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	9,460	-	-	-	9,460
1985-86	60,466	-	-	-	60,466	24,600	-	-	-	24,600
1986-87	28,650	-	-	-	28,650	67,233	-	-	-	67,233
Occupational Therapy										
1982-83	27,022	-	-	-	27,022	22,168	-	-	-	22,168
1983-84	325	-	-	-	325	4,910	-	-	-	4,910
1984-85	2,147	-	-	-	2,147	9,113	-	-	-	9,113
1985-86	2,585	-	-	-	2,585	11,399	-	-	-	11,399
1986-87	20,903	-	-	-	20,903	17,160	-	-	-	17,160
Physical Therapy										
1982-83	13,400	-	-	-	13,400	18,925	-	-	-	18,925
1983-84	-	-	-	-	-	5,816	-	-	-	5,816
1984-85	27,975	-	-	-	27,975	19,856	-	-	-	19,856
1985-86	102,492	-	-	-	102,492	34,307	-	-	-	34,307
1986-87	89,811	-	-	-	89,811	77,466	-	-	-	77,466
Speech Pathology and Audiology										
1982-83	25,000	-	-	-	25,000	18,861	-	-	-	18,861
1983-84	5,131	-	-	-	5,131	12,005	-	-	-	12,005
1984-85	15,975	-	-	-	15,975	6,413	-	-	-	6,413
1985-86	-	-	-	-	-	17,418	-	-	-	17,418
1986-87	15,925	-	-	-	15,925	15,513	-	-	-	15,513
TOTAL										
1982-83	65,422	-	-	-	65,422	60,023	-	-	-	60,023
1983-84	5,456	-	-	-	5,456	22,732	-	-	-	22,732
1984-85	46,097	-	-	-	46,097	44,842	-	-	-	44,842
1985-86	165,543	-	-	-	165,543	87,725	-	-	-	87,725
1986-87	155,289	-	-	-	155,289	177,372	-	-	-	177,372
SAINT-JEAN										
Dean of Faculte Saint-Jean										
1982-83	-	-	-	-	-	15,263	-	-	-	15,263
1983-84	-	-	-	-	-	8,392	-	-	-	8,392
1984-85	7,536	-	-	-	7,536	10,183	-	-	-	10,183
1985-86	5,859	-	-	-	5,859	39,147	-	-	-	39,147
1986-87	-	-	-	-	-	6,708	-	-	-	6,708
TOTAL										
1982-83	-	-	-	-	-	15,263	-	-	-	15,263
1983-84	-	-	-	-	-	8,392	-	-	-	8,392
1984-85	7,536	-	-	-	7,536	10,183	-	-	-	10,183
1985-86	5,859	-	-	-	5,859	39,147	-	-	-	39,147
1986-87	-	-	-	-	-	6,708	-	-	-	6,708

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
SCIENCE										
Dean of Science										
1982-83	14,289	-	-	-	14,289	42,980	-	-	-	42,980
1983-84	25,040	-	-	-	25,040	109,925	-	-	-	109,925
1984-85	43,623	-	-	-	43,623	101,517	-	-	-	101,517
1985-86	69,936	-	-	-	69,936	132,915	-	-	-	132,915
1986-87	68,007	-	-	-	68,007	149,883	-	-	-	149,883
Botany										
1982-83	379,612	30,575	60,104	-	470,291	323,369	28,213	53,197	-	404,779
1983-84	301,552	(9,667)	37,269	-	329,154	393,434	12,083	47,949	-	453,465
1984-85	306,759	-	49,994	-	356,753	384,330	-	32,743	-	417,073
1985-86	340,549	22,875	15,199	-	378,623	372,020	22,875	13,165	-	408,061
1986-87	405,831	-	24,983	-	430,813	354,735	-	14,842	-	369,577
Chemistry										
1982-83	2,313,390	408,316	1,225,819	-	3,947,526	2,371,116	382,692	472,950	-	3,226,758
1983-84	3,292,040	688,389	375,257	-	4,355,686	2,926,584	591,037	553,664	-	4,071,285
1984-85	2,800,321	580,757	491,116	-	3,872,194	3,125,736	592,517	638,979	-	4,357,233
1985-86	2,525,498	607,645	825,285	-	3,958,428	2,845,602	618,406	674,116	-	4,138,123
1986-87	3,150,153	519,464	615,753	-	4,285,370	2,623,141	537,205	629,497	-	3,789,843
Computing Science										
1982-83	447,291	4,000	-	-	451,291	333,507	4,000	-	-	337,507
1983-84	342,082	-	-	-	342,082	484,564	-	1,321	-	485,886
1984-85	321,810	-	38,769	-	360,579	381,313	-	29,880	-	411,192
1985-86	319,500	-	19,760	-	339,260	362,333	-	16,152	-	378,486
1986-87	442,349	-	-	-	442,349	353,140	-	3,659	-	356,800
Genetics										
1982-83	608,495	198,129	179,310	-	985,934	600,663	209,510	182,052	-	992,226
1983-84	728,606	270,685	154,525	-	1,153,816	736,196	251,011	102,707	-	1,089,914
1984-85	652,423	372,497	43,100	-	1,068,019	733,788	331,775	71,489	-	1,137,052
1985-86	720,427	314,403	33,000	-	1,067,830	776,677	322,883	45,794	-	1,145,354
1986-87	597,334	246,253	37,800	-	881,387	594,232	237,024	24,977	-	856,232
Geography										
1982-83	122,688	-	-	-	122,688	120,547	-	728	-	121,276
1983-84	106,916	-	-	-	106,916	130,923	-	614	-	131,537
1984-85	117,840	10,000	85,488	-	213,328	136,962	7,583	62,933	-	207,478
1985-86	144,472	-	90,777	-	235,248	134,304	34,987	67,692	-	236,982
1986-87	96,333	-	78,312	-	174,645	120,350	35,136	81,778	-	237,264
Geology										
1982-83	425,739	8,304	393,802	-	827,845	450,622	85,246	276,260	-	812,127
1983-84	532,155	60,500	451,719	-	1,044,375	481,675	61,593	317,391	-	860,659
1984-85	970,404	171,220	239,946	-	1,381,570	896,633	85,338	322,127	-	1,304,099
1985-86	841,388	4,024	243,008	-	1,088,419	771,896	58,096	272,501	-	1,102,493
1986-87	1,215,211	-	181,664	-	1,396,875	910,444	-	159,670	-	1,070,114

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Linguistics										
1982-83	9,899	-	-	-	9,899	9,001	-	-	-	9,001
1983-84	4,945	-	-	-	4,945	13,733	-	-	-	13,733
1984-85	-	-	-	-	-	2,281	-	-	-	2,281
1985-86	5,420	-	-	-	5,420	642	-	-	-	642
1986-87	32,177	-	-	-	32,177	18,915	-	-	-	18,915
Mathematics										
1982-83	369,257	-	-	-	369,257	375,744	3,688	-	-	379,433
1983-84	404,707	-	-	-	404,707	416,076	-	-	-	416,076
1984-85	457,314	22,875	-	-	480,189	453,534	16,221	-	-	469,755
1985-86	485,570	30,500	-	-	516,070	503,404	37,154	-	-	540,557
1986-87	485,866	-	-	-	485,866	498,095	-	-	-	498,095
Microbiology										
1982-83	329,582	53,260	-	-	382,842	446,168	55,639	1,711	-	503,518
1983-84	484,143	118,599	-	-	602,742	476,341	101,294	-	-	577,635
1984-85	611,648	192,978	-	-	804,626	423,119	171,410	-	-	594,530
1985-86	481,857	136,880	27,150	-	645,887	617,771	148,696	5,998	-	772,465
1986-87	499,431	122,829	-	-	622,260	558,608	135,307	12,227	-	706,142
Physics										
1982-83	2,393,942	127,848	668,343	-	3,190,133	2,679,077	134,902	470,694	-	3,284,673
1983-84	2,525,148	91,523	448,049	-	3,064,720	2,492,168	115,589	426,875	-	3,034,632
1984-85	2,477,672	126,962	289,576	-	2,894,210	2,850,365	137,162	303,955	-	3,291,481
1985-86	2,766,092	113,769	275,358	-	3,155,218	2,905,742	93,449	216,577	-	3,215,768
1986-87	2,916,257	56,964	342,307	-	3,315,528	2,820,587	53,041	356,571	-	3,230,200
Psychology										
1982-83	43,154	53,038	-	-	96,192	24,677	44,564	-	-	69,241
1983-84	56,136	27,780	-	-	83,916	78,302	39,705	-	-	118,007
1984-85	93,651	36,669	-	-	130,320	69,582	36,035	-	-	105,617
1985-86	207,925	12,043	26,508	-	246,477	204,549	17,018	22,680	-	244,247
1986-87	301,656	4,087	-	-	305,744	210,319	5,077	-	-	215,396
Statistics & Applied Probability										
1982-83	44,189	-	-	-	44,189	54,649	-	-	-	54,649
1983-84	19,631	-	-	-	19,631	44,260	-	-	-	44,260
1984-85	32,838	-	-	-	32,838	20,769	-	-	-	20,769
1985-86	34,549	-	-	-	34,549	30,306	-	-	-	30,306
1986-87	57,177	-	43,092	-	100,269	44,222	-	1,675	-	45,897
Zoology										
1982-83	1,005,309	115,419	95,942	-	1,216,670	1,145,506	130,698	80,215	-	1,356,419
1983-84	1,268,722	149,877	452,807	-	1,871,406	1,224,443	158,817	227,533	-	1,610,793
1984-85	1,229,833	270,280	52,900	-	1,553,013	1,192,856	257,594	184,436	-	1,634,886
1985-86	1,155,321	241,260	170,705	-	1,567,286	1,207,828	222,628	170,782	-	1,601,238
1986-87	1,464,985	214,610	172,785	-	1,852,379	1,340,307	204,401	164,907	-	1,709,615

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
TOTAL										
1982-83	8,506,836	998,890	2,623,320	-	12,129,045	8,977,627	1,079,152	1,537,808	-	11,594,586
1983-84	10,091,824	1,397,686	1,919,626	-	13,409,136	10,008,625	1,331,127	1,678,055	-	13,017,807
1984-85	10,116,136	1,784,237	1,290,890	-	13,191,263	10,772,786	1,635,636	1,646,541	-	14,054,964
1985-86	10,098,503	1,483,399	1,726,749	-	13,308,651	10,865,990	1,576,191	1,505,457	-	13,947,638
1986-87	11,732,767	1,164,206	1,496,696	-	14,393,670	10,596,979	1,207,191	1,449,802	-	13,253,972
TOTAL FACULTIES										
1982-83	30,549,971	6,132,253	5,024,151	33,500	41,739,875	31,906,539	5,833,787	4,132,299	12,478	41,885,102
1983-84	35,385,561	7,706,784	6,292,605	30,500	49,415,449	37,425,424	7,281,384	4,300,578	26,732	49,034,118
1984-85	43,662,734	8,842,751	4,032,015	86,300	56,623,800	38,361,241	8,671,821	4,234,502	25,304	51,292,867
1985-86	37,668,582	8,501,836	4,792,553	75,500	51,038,472	43,482,542	8,677,362	3,968,194	19,720	56,147,819
1986-87	42,346,011	8,045,740	4,892,535	85,800	55,370,087	43,252,738	8,411,492	4,508,059	22,890	56,195,178
FACULTY SUPPORT										
Computing Services										
1982-83	-	-	-	-	-	1,088	-	-	-	1,088
1983-84	6,050	-	-	-	6,050	434	-	-	-	434
1984-85	-	-	-	-	-	6,756	-	-	-	6,756
1985-86	(1,554)	-	-	-	(1,554)	238	-	-	-	238
1986-87	-	-	-	-	-	-	-	-	-	-
Inst of Law Research & Reform										
1982-83	854,140	-	-	-	854,140	971,441	-	-	-	971,441
1983-84	725,542	-	-	-	725,542	924,882	-	-	-	924,882
1984-85	818,899	-	-	-	818,899	866,742	-	-	-	866,742
1985-86	734,958	-	-	-	734,958	812,337	-	-	-	812,337
1986-87	820,875	-	-	-	820,875	962,813	-	-	-	962,813
Paleontological Collection										
1982-83	19,609	-	-	-	19,609	22,824	-	-	-	22,824
1983-84	23,050	-	5,000	-	28,050	27,955	-	734	-	28,689
1984-85	1,250	-	8,000	-	9,250	(565)	-	6,480	-	5,916
1985-86	1,000	-	-	-	1,000	1,958	-	891	-	2,848
1986-87	-	-	-	-	-	1,077	-	1,879	-	2,956
University Archives										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
1986-87	8,125	-	-	-	8,125	8,122	-	-	-	8,122
TOTAL										
1982-83	873,749	-	-	-	873,749	995,352	-	-	-	995,352
1983-84	754,642	-	5,000	-	759,642	953,270	-	734	-	954,004
1984-85	820,149	-	8,000	-	828,149	872,933	-	6,480	-	879,414
1985-86	734,404	-	-	-	734,404	814,532	-	891	-	815,423
1986-87	829,000	-	-	-	829,000	972,012	-	1,879	-	973,891

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
LIBRARY										
Library										
1982-83	40,000	-	-	-	40,000	30,496	-	-	-	30,496
1983-84	7,436	-	-	-	7,436	16,800	-	-	-	16,800
1984-85	52,500	-	-	-	52,500	67,901	-	-	-	67,901
1985-86	144,700	-	-	-	144,700	24,910	-	-	-	24,910
1986-87	93,800	-	-	-	93,800	139,412	-	-	-	139,412
TOTAL										
1982-83	40,000	-	-	-	40,000	30,496	-	-	-	30,496
1983-84	7,436	-	-	-	7,436	16,800	-	-	-	16,800
1984-85	52,500	-	-	-	52,500	67,901	-	-	-	67,901
1985-86	144,700	-	-	-	144,700	24,910	-	-	-	24,910
1986-87	93,800	-	-	-	93,800	139,412	-	-	-	139,412
STUDENT SERVICES										
Dean of Students										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	6,571	-	-	-	6,571	6,571	-	-	-	6,571
1986-87	-	-	-	-	-	-	-	-	-	-
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	6,571	-	-	-	6,571	6,571	-	-	-	6,571
1986-87	-	-	-	-	-	-	-	-	-	-
PUBLIC SERVICES										
1982-83	-	-	-	-	-	18,489	-	1,000	-	19,489
1983-84	5,000	-	-	-	5,000	6,680	-	-	-	6,680
1984-85	1,697	-	-	-	1,697	8,195	-	-	-	8,195
1985-86	-	-	-	-	-	6,266	-	-	-	6,266
1986-87	-	-	-	-	-	5,530	-	-	-	5,530
TOTAL										
1982-83	-	-	-	-	-	18,489	-	1,000	-	19,489
1983-84	5,000	-	-	-	5,000	6,680	-	-	-	6,680
1984-85	1,697	-	-	-	1,697	8,195	-	-	-	8,195
1985-86	-	-	-	-	-	6,266	-	-	-	6,266
1986-87	-	-	-	-	-	5,530	-	-	-	5,530
TOTAL SUPPORT										
1982-83	913,749	-	-	-	913,749	1,044,337	-	1,000	-	1,045,337
1983-84	767,078	-	5,000	-	772,078	976,750	-	734	-	977,484
1984-85	874,345	-	8,000	-	882,345	949,029	-	6,480	-	955,510
1985-86	885,675	-	-	-	885,675	852,279	-	891	-	853,170
1986-87	922,800	-	-	-	922,800	1,116,955	-	1,879	-	1,118,833

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
TOTAL ADMINISTRATION										
1982-83	1,149,798	-	-	61,522	1,211,320	152,505	-	-	20,632	173,137
1983-84	1,182,907	-	-	65,346	1,248,253	327,494	-	-	102,860	430,355
1984-85	815,920	-	7,423	68,824	892,167	545,511	-	-	101,526	647,037
1985-86	928,486	-	102,345	70,671	1,101,502	231,050	-	74,869	99,375	405,294
1986-87	71,670	-	246,578	101,329	419,577	45,770	-	71,321	76,555	193,645
TOTAL AGENCIES										
1982-83	-	-	2,500	-	2,500	-	-	1,470	-	1,470
1983-84	-	-	5,000	-	5,000	-	-	5,381	-	5,381
1984-85	-	-	5,000	-	5,000	-	-	4,426	-	4,426
1985-86	-	-	2,500	-	2,500	-	-	5,341	-	5,341
1986-87	-	-	5,000	-	5,000	-	-	5,065	-	5,065
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1982-83	56,554	2,230	-	-	58,784	56,606	27,452	-	-	84,058
1983-84	52,379	-	-	-	52,379	52,511	22,120	-	-	74,631
1984-85	76,997	-	152,000	-	228,997	75,399	23,382	145,974	1,931	246,686
1985-86	154,963	-	140,000	-	294,963	150,586	20,691	119,969	-	291,246
1986-87	149,798	564,897	45,620	-	760,315	148,090	32,588	13,798	-	194,476
TOTAL UNIVERSITY										
1982-83	32,670,071	6,134,483	5,026,651	95,022	43,926,228	33,159,987	5,861,239	4,134,769	33,109	43,189,105
1983-84	37,387,925	7,706,784	6,302,605	95,846	51,493,160	38,782,179	7,303,504	4,306,693	129,592	50,521,969
1984-85	45,429,997	8,842,751	4,204,438	155,124	58,632,309	39,931,180	8,695,203	4,391,382	128,762	53,146,526
1985-86	39,637,706	8,501,836	5,037,398	146,171	53,323,111	44,716,457	8,698,053	4,169,265	119,095	57,702,870
1986-87	43,490,279	8,610,637	5,189,733	187,129	57,477,778	44,563,552	8,444,079	4,600,121	99,444	57,707,197

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

FACULTIES	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
AGRICULTURE AND FORESTRY							
Dean of Agriculture & Forestry							
1982-83	6,000	119	365	1,079	60,460	-	68,022
1983-84	4,922	698	475	10,908	73,011	2,150	92,164
1984-85	1,000	10	924	14,880	29,322	-	46,137
1985-86	7,606	657	6,979	26,106	41,317	16,639	99,304
1986-87	55,417	6,832	6,348	29,274	96,168	40,841	234,879
Agricultural Engineering							
1982-83	135,012	4,993	15,675	46,973	21,730	9,324	233,706
1983-84	166,294	5,668	15,306	37,960	30,540	5,199	260,967
1984-85	183,344	8,811	13,333	25,035	29,686	3,691	263,901
1985-86	102,669	6,093	8,048	16,443	8,100	62,044	203,396
1986-87	110,515	7,650	12,086	18,215	12,590	16,433	177,488
Animal Science							
1982-83	1,124,849	85,374	66,278	198,316	185,540	94,131	1,754,488
1983-84	1,168,261	85,561	65,365	187,661	100,703	89,108	1,696,658
1984-85	949,902	53,360	43,098	131,723	84,032	125,782	1,387,898
1985-86	1,075,084	68,543	66,503	228,809	38,223	64,199	1,541,362
1986-87	987,648	69,989	56,542	175,762	93,962	81,941	1,465,844
Entomology							
1982-83	78,322	6,964	23,600	36,222	30,550	36,514	212,172
1983-84	179,088	5,176	20,437	35,071	27,711	3,889	271,372
1984-85	176,391	6,154	31,668	36,384	28,849	1,175	280,621
1985-86	116,315	3,265	28,671	30,419	23,706	64,312	266,687
1986-87	88,222	4,057	26,903	41,494	39,560	23,371	223,607
Food Science							
1982-83	177,631	8,494	7,351	45,499	8,433	9,162	256,569
1983-84	280,538	13,450	15,898	84,769	10,386	67,921	472,962
1984-85	443,785	20,627	18,176	118,726	30,116	112,755	744,184
1985-86	471,367	23,218	22,801	87,988	30,079	22,043	657,495
1986-87	388,346	18,913	25,600	68,212	32,172	61,812	595,054
Forest Science							
1982-83	210,118	7,703	19,344	25,911	38,068	24,931	326,076
1983-84	386,373	19,290	39,463	103,453	65,460	63,148	677,187
1984-85	385,408	17,066	57,354	110,758	38,718	31,172	640,475
1985-86	416,170	17,859	79,108	92,235	64,185	31,631	701,188
1986-87	423,796	14,303	46,576	92,318	121,100	32,894	730,986
Plant Science							
1982-83	720,159	38,164	50,281	141,989	63,965	127,169	1,141,726
1983-84	801,866	47,116	38,400	230,188	48,471	50,635	1,216,676
1984-85	743,756	41,323	29,714	158,817	26,337	40,200	1,040,147
1985-86	873,159	53,271	42,574	195,665	36,368	57,548	1,258,583
1986-87	812,818	51,788	46,836	191,741	58,050	22,163	1,183,396

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Rural Economy							
1982-83	92,866	2,297	17,062	5,021	13,935	(591)	130,591
1983-84	86,387	2,788	12,061	9,921	45,605	-	156,762
1984-85	126,957	3,531	19,883	14,296	57,299	141	222,107
1985-86	194,248	4,018	12,969	24,331	23,292	633	259,491
1986-87	150,736	4,004	30,835	18,523	12,394	1,424	217,916
Soil Science							
1982-83	519,814	32,329	39,609	113,811	51,854	53,575	810,991
1983-84	494,882	35,509	28,492	82,774	56,446	15,589	713,691
1984-85	436,071	29,446	26,535	175,693	56,164	34,254	758,162
1985-86	463,674	33,007	18,553	131,903	33,175	60,780	741,092
1986-87	346,571	18,144	25,078	117,489	35,884	54,314	597,479
TOTAL							
1982-83	3,064,772	186,436	239,563	614,821	474,534	354,216	4,934,342
1983-84	3,568,611	215,257	235,897	782,704	458,334	297,637	5,558,440
1984-85	3,446,614	180,327	240,685	786,313	380,522	349,170	5,383,632
1985-86	3,720,292	209,928	286,206	833,898	298,446	379,828	5,728,599
1986-87	3,364,069	195,679	276,803	753,027	501,880	335,192	5,426,651
ARTS							
Dean of Arts							
1982-83	58,957	3,271	(750)	-	-	-	61,478
1983-84	85,277	5,048	550	-	-	-	90,875
1984-85	75,632	6,827	2,311	-	-	-	84,770
1985-86	180,444	12,266	10,610	7,213	621	12,084	223,237
1986-87	199,258	8,589	11,568	8,961	999	11,447	240,822
Anthropology							
1982-83	90,547	5,354	36,315	13,596	18,672	5,538	170,022
1983-84	91,562	5,795	83,980	28,233	18,295	3,066	230,930
1984-85	101,924	4,323	69,634	23,809	17,877	3,500	221,067
1985-86	93,101	4,919	51,091	29,257	22,932	2,596	203,895
1986-87	69,059	5,203	68,957	29,880	22,150	2,958	198,207
Art and Design							
1982-83	2,739	118	3,548	4,171	404	2,976	13,955
1983-84	15,794	849	1,994	15,783	-	-	34,419
1984-85	13,994	600	4,287	4,255	-	-	23,135
1985-86	4,857	186	7,595	3,270	-	-	15,908
1986-87	1,259	41	5,137	3,327	10	-	9,773
Classics							
1982-83	50,060	4,166	97,220	3,202	1,854	3,500	160,002
1983-84	7,521	982	110,212	2,992	1,400	5,172	128,279
1984-85	16,156	632	50,822	3,458	52	601	71,721
1985-86	2,328	1	37,254	3,483	707	34	43,807
1986-87	7,714	105	14,898	3,347	6,280	53	32,395

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Comparative Literature							
1982-83	1,440	4	7,622	822	-	-	9,888
1983-84	1,322	22	893	1,429	866	-	4,532
1984-85	825	27	7,576	7,000	936	-	16,364
1985-86	3,666	15	5,920	129	417	-	10,147
1986-87	24,841	4,741	263	681	217	11,402	42,145
Drama							
1982-83	-	-	750	-	-	-	750
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	4,300	-	-	4,300
1986-87	-	-	2,000	-	-	-	2,000
East Asian Languages & Literature							
1982-83	-	-	1,420	-	-	-	1,420
1983-84	-	-	2,010	-	-	-	2,010
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-
Economics							
1982-83	23,968	758	12,180	951	7,697	-	45,554
1983-84	62,388	3,254	6,154	5,780	3,290	-	80,866
1984-85	43,131	1,901	3,306	1,266	3,140	7,700	60,444
1985-86	26,991	1,005	2,234	1,702	2,700	3,600	38,233
1986-87	17,688	965	11,434	851	6,956	6,091	43,985
English							
1982-83	35,031	2,009	25,455	5,503	3,576	-	71,573
1983-84	29,641	2,145	22,454	3,580	2,153	-	59,972
1984-85	43,003	3,341	26,739	2,062	1,414	-	76,559
1985-86	22,506	1,145	7,331	222	6	-	31,211
1986-87	19,140	599	15,264	1,790	-	-	36,793
Germanic Languages							
1982-83	330	8	-	221	-	-	559
1983-84	203	-	-	615	64	-	882
1984-85	3,725	174	1,150	211	183	-	5,442
1985-86	469	20	-	78	-	-	567
1986-87	-	-	388	463	15	-	866
History							
1982-83	10,534	478	24,625	1,612	-	12,745	49,994
1983-84	28,094	3,182	9,761	1,536	143	1,739	44,454
1984-85	80,519	16,727	19,673	2,234	551	2,960	122,665
1985-86	120,915	22,201	31,396	1,324	860	-	176,696
1986-87	60,334	7,932	19,676	2,248	828	100	91,118

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Music							
1982-83	4,125	90	1,817	-	2,500	-	8,531
1983-84	26,950	1,653	2,535	4,508	-	-	35,646
1984-85	38,694	3,285	605	1,265	201	1,757	45,807
1985-86	40,110	5,922	7,472	4,097	2,591	712	60,903
1986-87	68,805	7,892	-	805	668	3,577	81,748
Philosophy							
1982-83	11,568	833	4,741	1,107	306	-	18,555
1983-84	27,462	1,828	9,546	1,198	1,223	-	41,256
1984-85	52,938	5,474	3,778	1,868	1,370	-	65,428
1985-86	12,448	1,162	214	1,060	1,221	-	16,105
1986-87	17,000	(77)	574	253	549	-	18,299
Political Science							
1982-83	6,653	252	9,997	638	700	-	18,241
1983-84	8,030	394	5,101	838	937	7,000	22,300
1984-85	23,945	8,729	3,997	(1)	163	-	36,833
1985-86	36,310	2,637	392	348	200	-	39,887
1986-87	14,017	769	7,082	160	159	-	22,187
Psychology							
1982-83	164,831	8,701	19,637	43,184	16,081	59,388	311,822
1983-84	158,176	10,078	25,478	41,075	5,581	53,867	294,255
1984-85	213,357	13,620	39,906	37,378	9,195	62,932	376,389
1985-86	116,421	6,889	24,027	26,573	5,071	8,535	187,516
1986-87	133,946	8,114	10,249	25,914	10,503	55,581	244,306
Religious Studies							
1982-83	128	2	445	930	61	-	1,566
1983-84	25	-	5,212	377	52	-	5,667
1984-85	1	111	-	252	5	-	369
1985-86	9,402	35	5,042	2,957	396	-	17,831
1986-87	-	-	1,875	(450)	433	-	1,859
Romance Languages							
1982-83	14,880	1,291	2,767	101	14	-	19,053
1983-84	(927)	69	6,844	2,593	113	-	8,693
1984-85	8,400	427	5,489	4,622	66	-	19,003
1985-86	2,354	94	2,637	5,876	-	-	10,961
1986-87	265	2	1,200	671	-	-	2,138
Slavic & East European Studies							
1982-83	1,554	51	3,800	1	244	-	5,649
1983-84	3,343	168	-	(568)	-	-	2,943
1984-85	3,762	126	-	2,147	-	-	6,035
1985-86	2,185	23	7,595	907	-	-	10,710
1986-87	-	-	2,007	15	-	-	2,022

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Sociology							
1982-83	71,903	2,607	17,763	4,433	4,561	215	101,482
1983-84	49,973	2,114	19,987	10,497	3,420	2,410	88,400
1984-85	78,682	2,749	17,291	19,744	7,082	5,505	131,053
1985-86	79,843	2,645	2,292	14,633	12,713	4,108	116,233
1986-87	145,208	5,377	12,159	28,168	27,628	6,022	224,563
TOTAL							
1982-83	549,249	29,990	269,350	80,473	56,670	84,362	1,070,094
1983-84	594,836	37,581	312,710	120,463	37,536	73,254	1,176,380
1984-85	798,688	69,074	256,565	111,569	42,234	84,955	1,363,085
1985-86	754,349	61,164	203,099	107,430	50,436	31,669	1,208,147
1986-87	778,534	50,251	184,732	107,083	77,395	97,231	1,295,225
BUSINESS							
Business							
1982-83	39,721	703	27,554	4,765	5,534	13,877	92,155
1983-84	90,190	433	33,906	7,082	7,435	20,680	159,726
1984-85	156,111	3,618	33,964	7,874	4,948	1,010	207,524
1985-86	197,445	13,164	53,590	8,776	5,134	212	278,320
1986-87	134,816	4,063	43,283	21,709	14,867	6,194	224,931
TOTAL							
1982-83	39,721	703	27,554	4,765	5,534	13,877	92,155
1983-84	90,190	433	33,906	7,082	7,435	20,680	159,726
1984-85	156,111	3,618	33,964	7,874	4,948	1,010	207,524
1985-86	197,445	13,164	53,590	8,776	5,134	212	278,320
1986-87	134,816	4,063	43,283	21,709	14,867	6,194	224,931
DENTISTRY							
Dean of Dentistry							
1982-83	114,021	8,038	11,998	97,776	1,724	-	233,557
1983-84	113,403	7,787	15,054	247,727	2,791	30,056	416,818
1984-85	151,305	8,956	6,156	74,316	8,528	54,932	304,192
1985-86	73,147	3,356	8,257	62,733	22,119	357,234	526,845
1986-87	101,239	5,783	14,797	35,327	12,206	12,743	182,096
Dental Health Care							
1982-83	979	35	-	48	-	-	1,063
1983-84	360	17	-	-	-	-	377
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	2,039	-	-	2,039
1986-87	-	-	-	-	-	-	-
Oral Biology							
1982-83	119,420	2,946	6,490	80,349	887	377	210,468
1983-84	162,007	5,537	3,920	45,145	639	12	217,260
1984-85	118,001	6,139	2,464	21,225	2,098	219	150,146
1985-86	88,631	10,309	5,292	39,441	506	24,193	168,372
1986-87	140,849	9,213	5,287	65,263	2,548	130	223,289

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Restorative Dentistry							
1982-83	-	-	-	3,415	1,774	-	5,188
1983-84	3,723	10	-	1,508	(1,052)	729	4,917
1984-85	24,491	998	-	53,903	773	136,227	216,392
1985-86	35,519	1,756	1,821	20,514	1,319	7,111	68,040
1986-87	32,841	1,659	1,317	16,718	207	4,764	57,507
Stomatology							
1982-83	-	-	-	5,331	3	69,661	74,995
1983-84	21,845	1,542	148	28,220	-	88,196	139,950
1984-85	29,461	2,073	419	17,746	175	43,827	93,701
1985-86	33,027	1,989	730	13,905	1,176	42,155	92,983
1986-87	62,182	3,765	1,163	23,080	1,701	17,743	109,634
TOTAL							
1982-83	234,420	11,020	18,488	186,919	4,387	70,038	525,271
1983-84	301,338	14,893	19,122	322,600	2,378	118,993	779,323
1984-85	323,258	18,167	9,039	167,189	11,575	235,205	764,432
1985-86	230,324	17,410	16,101	138,632	25,120	430,693	858,280
1986-87	337,111	20,421	22,564	140,389	16,663	35,379	572,526
EDUCATION							
Dean of Education							
1982-83	79,311	419	8,358	2,095	341	-	90,525
1983-84	59,339	674	8,354	5,551	1,537	-	75,454
1984-85	77,744	1,903	5,855	6,342	1,513	397	93,754
1985-86	63,014	3,084	4,400	11,472	205	885	83,060
1986-87	80,971	2,273	10,354	14,232	2,586	3,916	114,333
Educational Administration							
1982-83	84,247	446	24,099	17,902	168	-	126,861
1983-84	16,164	124	15,715	4,489	965	-	37,457
1984-85	24,207	227	17,820	3,737	1,139	-	47,131
1985-86	47,517	911	25,925	6,147	(10,899)	-	69,601
1986-87	131,874	2,136	31,629	17,039	4,267	-	186,945
Educational Foundations							
1982-83	7,758	220	17,624	260	74	-	25,937
1983-84	2,275	276	7,925	(1,066)	60	-	9,470
1984-85	18,647	1,887	9,803	(1,854)	-	-	28,482
1985-86	35,419	3,096	15,970	(427)	344	-	54,402
1986-87	37,086	3,238	8,154	(5,388)	1,898	-	44,988
Educational Psychology							
1982-83	51,212	1,341	14,066	6,644	8,305	240	81,808
1983-84	24,643	784	5,796	4,001	11,665	-	46,890
1984-85	22,719	961	3,408	8,320	15,559	-	50,967
1985-86	19,710	222	2,106	3,453	2,828	-	28,320
1986-87	38,170	1,109	2,811	6,156	2,580	-	50,825

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Educational Research							
1982-83	6,151	204	-	-	-	-	6,355
1983-84	1,718	64	-	-	-	-	1,781
1984-85	1,529	82	-	-	-	-	1,611
1985-86	43,371	4,707	-	-	-	-	48,078
1986-87	59,589	6,377	-	-	12,996	-	78,962
Elementary Education							
1982-83	14,123	258	1,941	2,203	179	-	18,704
1983-84	2,668	90	1,883	1,194	550	-	6,384
1984-85	125	-	-	145	-	-	270
1985-86	1,727	94	1,000	237	-	-	3,059
1986-87	9,382	383	630	1,999	-	-	12,394
Industrial/Vocational Education							
1982-83	4,644	295	1,604	4,299	1,350	-	12,192
1983-84	(4,612)	(10)	1,549	130	89	-	(2,854)
1984-85	(25,425)	150	94	1,558	2,060	5,153	(16,409)
1985-86	893	510	5,926	1,283	4,502	11,198	24,311
1986-87	6,272	1,764	2,406	3,007	3,181	7,705	24,336
Secondary Education							
1982-83	16,746	1,014	8,253	1,886	2,510	-	30,409
1983-84	58,191	3,153	5,231	3,752	7,290	-	77,616
1984-85	32,494	2,569	9,611	5,729	9,346	-	59,750
1985-86	32,685	2,630	5,619	4,691	1,064	-	46,688
1986-87	18,272	726	3,640	6,614	1,848	-	31,100
TOTAL							
1982-83	264,192	4,197	75,946	35,289	12,927	240	392,791
1983-84	160,385	5,156	46,453	18,051	22,154	-	252,199
1984-85	152,041	7,780	46,590	23,977	29,618	5,550	265,556
1985-86	244,335	15,254	60,946	26,856	(1,955)	12,083	357,518
1986-87	381,617	18,005	59,625	43,660	29,355	11,621	543,883
ENGINEERING							
Dean of Engineering							
1982-83	22,000	(147)	137	17,120	12,528	-	51,637
1983-84	16,473	597	4,450	-	24,757	5,734	52,011
1984-85	22,094	1,803	-	-	25,000	-	48,897
1985-86	17,602	1,579	-	-	20,024	-	39,205
1986-87	18,000	2,085	-	-	21,947	-	42,032
Chemical Engineering							
1982-83	493,331	19,193	51,142	64,879	8,015	97,278	733,839
1983-84	543,173	17,895	37,115	60,536	7,286	80,798	746,803
1984-85	515,340	16,652	44,933	57,190	21,585	134,612	790,313
1985-86	554,686	19,029	46,470	65,573	18,833	251,424	956,014
1986-87	569,541	18,525	55,316	77,936	28,909	86,155	836,381

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Civil Engineering							
1982-83	804,258	33,383	95,419	149,796	38,427	84,212	1,205,496
1983-84	953,139	40,965	104,371	190,175	51,153	174,434	1,514,236
1984-85	1,122,016	45,438	104,887	215,204	34,741	142,212	1,664,498
1985-86	1,307,927	51,939	113,142	258,924	37,872	200,317	1,970,120
1986-87	1,360,698	50,178	145,265	350,233	43,714	358,875	2,308,963
Electrical Engineering							
1982-83	664,078	32,567	83,479	253,418	27,321	515,214	1,576,077
1983-84	847,355	41,170	129,328	274,090	36,286	504,685	1,832,914
1984-85	902,459	39,095	132,174	323,839	37,512	576,176	2,011,255
1985-86	888,750	41,699	111,594	305,110	40,039	166,836	1,554,027
1986-87	838,691	42,022	120,465	355,722	50,004	403,092	1,809,995
Mechanical Engineering							
1982-83	389,144	15,163	42,713	135,573	5,258	18,542	606,394
1983-84	464,590	18,308	39,020	130,922	9,749	102,698	765,287
1984-85	436,870	9,892	67,769	129,944	11,141	41,843	697,458
1985-86	521,856	20,701	78,449	134,759	18,546	222,337	996,648
1986-87	449,949	17,647	88,378	89,895	13,697	148,581	808,148
Mining, Metal. and Petrol. Eng.							
1982-83	510,506	26,430	36,314	120,513	7,012	243,660	944,435
1983-84	583,361	33,071	34,738	122,427	7,771	260,150	1,041,518
1984-85	559,784	31,940	33,466	121,195	2,107	109,224	857,716
1985-86	540,899	23,589	37,084	122,616	2,441	178,247	904,876
1986-87	504,186	20,124	38,961	94,564	2,226	146,655	806,715
TOTAL							
1982-83	2,883,317	126,590	309,203	741,300	98,561	958,906	5,117,877
1983-84	3,408,090	152,006	349,021	778,150	137,003	1,128,499	5,952,768
1984-85	3,558,563	144,820	383,228	847,372	132,086	1,004,067	6,070,136
1985-86	3,831,719	158,536	386,740	886,981	137,755	1,019,160	6,420,891
1986-87	3,741,064	150,580	448,386	968,350	160,497	1,143,357	6,612,234
HOME ECONOMICS							
Home Economics							
1982-83	64,807	2,936	4,367	7,605	6,318	4,113	90,147
1983-84	131,901	4,765	3,785	31,811	6,003	278	178,544
1984-85	383,026	22,319	22,607	178,342	8,261	687,275	1,301,831
1985-86	619,973	44,429	37,640	182,792	17,603	115,563	1,018,000
1986-87	639,555	36,191	31,812	150,304	16,207	17,666	891,736
TOTAL							
1982-83	64,807	2,936	4,367	7,605	6,318	4,113	90,147
1983-84	131,901	4,765	3,785	31,811	6,003	278	178,544
1984-85	383,026	22,319	22,607	178,342	8,261	687,275	1,301,831
1985-86	619,973	44,429	37,640	182,792	17,603	115,563	1,018,000
1986-87	639,555	36,191	31,812	150,304	16,207	17,666	891,736

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
INTERDISCIPLINARY RESEARCH UNITS							
Boreal Institute							
1982-83	71,182	2,066	71,926	54,893	31,253	2,757	234,077
1983-84	133,606	3,591	109,258	86,051	42,727	33,722	408,955
1984-85	109,802	3,536	105,961	113,059	26,465	(15,632)	343,192
1985-86	102,453	3,842	89,235	85,113	33,881	8,991	323,515
1986-87	72,190	3,145	90,173	66,055	29,780	-	261,342
Canadian Inst Ukrainian Studies							
1982-83	20,833	528	2,265	279	75	-	23,981
1983-84	44,833	1,760	7,807	900	125	-	55,424
1984-85	24,335	395	8,991	(394)	44	-	33,370
1985-86	24,651	867	-	-	(22,554)	-	2,964
1986-87	21,019	(804)	570	-	-	-	20,785
Community Development							
1982-83	-	(12)	-	-	-	-	(12)
1983-84	-	-	-	-	-	-	-
1984-85	1,350	67	1,060	-	-	-	2,477
1985-86	686	37	-	-	-	-	723
1986-87	-	-	-	-	-	-	-
Developmental Disabilities Centre							
1982-83	26,284	927	5,677	4,835	1,767	2,890	42,380
1983-84	38,535	1,920	4,398	(1,299)	83	(8)	43,628
1984-85	29,452	1,931	1,226	(4,245)	285	-	28,648
1985-86	31,028	1,619	3,216	3,609	620	-	40,092
1986-87	53,645	3,744	7,335	6,971	1,186	666	73,547
Devonian Botanic Garden							
1982-83	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	14,659	358	-	1,875	25	-	16,916
1986-87	24,952	2,021	1,228	2,715	3,322	-	34,237
East European and Soviet Studies							
1982-83	2,181	66	105	61	13	-	2,426
1983-84	1,762	52	-	-	118	-	1,931
1984-85	1,243	53	-	1,116	40	-	2,451
1985-86	-	-	-	-	45	-	45
1986-87	-	-	-	-	19	-	19
Theoretical Psychology Centre							
1982-83	3,516	122	800	134	-	-	4,573
1983-84	78	-	-	166	6	-	250
1984-85	-	-	-	-	4	-	4
1985-86	15,196	718	-	-	712	-	16,627
1986-87	1,267	64	-	(245)	680	-	1,766

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1982-83	123,996	3,697	80,773	60,203	33,108	5,647	307,424
1983-84	218,813	7,323	121,464	85,817	43,058	33,714	510,189
1984-85	166,182	5,981	117,238	109,535	26,838	(15,632)	410,142
1985-86	188,672	7,442	92,451	90,596	12,730	8,991	400,882
1986-87	173,072	8,168	99,306	75,497	34,988	666	391,696
LAW							
Dean of Law							
1982-83	-	-	-	-	-	-	-
1983-84	2,298	34	20,040	7,931	347	-	30,650
1984-85	7,293	254	14,540	(1,381)	725	-	21,430
1985-86	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-
Law							
1982-83	38,212	1,227	4,712	1,461	2,904	-	48,517
1983-84	71,106	3,050	776	15,315	31,486	-	121,734
1984-85	83,744	3,335	561	1,674	12,507	-	101,820
1985-86	84,950	3,240	13,617	18,767	18,774	-	139,349
1986-87	80,915	1,910	20,174	13,254	10,534	-	126,786
TOTAL							
1982-83	38,212	1,227	4,712	1,461	2,904	-	48,517
1983-84	73,404	3,084	20,817	23,246	31,833	-	152,384
1984-85	91,036	3,589	15,100	293	13,233	-	123,250
1985-86	84,950	3,240	13,617	18,767	18,774	-	139,349
1986-87	80,915	1,910	20,174	13,254	10,534	-	126,786
LIBRARY SCIENCE							
Library Science							
1982-83	2,049	70	600	156	114	-	2,989
1983-84	2,707	108	-	379	241	-	3,435
1984-85	18,908	921	274	261	459	-	20,822
1985-86	20,908	971	357	5,643	420	-	28,298
1986-87	8,100	344	2,166	3,426	353	-	14,389
TOTAL							
1982-83	2,049	70	600	156	114	-	2,989
1983-84	2,707	108	-	379	241	-	3,435
1984-85	18,908	921	274	261	459	-	20,822
1985-86	20,908	971	357	5,643	420	-	28,298
1986-87	8,100	344	2,166	3,426	353	-	14,389

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
MEDICINE							
Dean of Medicine							
1982-83	38,384	2,364	-	199,792	(10)	48,419	288,949
1983-84	107,807	4,507	782	57,232	215	16,000	186,543
1984-85	164,319	9,137	138	59,238	24,219	4,090	261,140
1985-86	224,786	14,256	6,858	145,392	425,076	2,000	818,368
1986-87	228,290	14,460	10,493	79,671	911,490	136,141	1,380,544
Anaesthesia							
1982-83	1,788	69	-	-	5	-	1,862
1983-84	270	4	-	1,205	29	-	1,508
1984-85	1,858	95	-	2,481	522	-	4,955
1985-86	425	-	-	-	15	556	996
1986-87	-	1	3,160	92	121	-	3,374
Anatomy and Cell Biology							
1982-83	63,785	2,330	1,961	50,007	1,275	2,464	121,822
1983-84	91,763	7,761	3,911	71,730	785	117,916	293,864
1984-85	148,524	11,648	4,942	80,679	1,959	10,178	257,931
1985-86	166,235	15,717	7,168	119,061	7,902	37,949	354,032
1986-87	166,255	15,058	11,353	100,601	6,854	18,601	318,722
Applied Sciences in Medicine							
1982-83	188,017	16,877	7,173	44,201	4,718	141,701	402,687
1983-84	236,019	20,076	9,299	50,515	12,631	1,129,661	1,458,200
1984-85	329,501	25,097	22,677	73,201	16,168	355,978	822,622
1985-86	470,061	39,889	32,851	109,847	42,745	1,372,367	2,067,760
1986-87	524,395	43,084	13,123	85,964	37,461	443,346	1,147,373
Biochemistry							
1982-83	2,461,104	189,040	93,720	762,867	40,479	1,278,884	4,826,093
1983-84	2,861,259	225,984	116,228	856,368	47,526	901,154	5,008,519
1984-85	2,864,346	238,557	149,684	850,212	110,858	874,724	5,088,381
1985-86	3,039,108	275,780	181,127	913,394	114,783	1,232,261	5,756,454
1986-87	3,350,401	315,170	137,092	883,709	182,483	1,274,240	6,143,095
Cancer Research Unit							
1982-83	766,871	74,376	12,680	188,935	31,112	38,093	1,112,066
1983-84	756,163	82,876	21,971	236,030	23,143	164,400	1,284,583
1984-85	752,002	85,062	21,329	223,694	30,972	52,540	1,165,599
1985-86	861,787	43,173	20,888	331,537	64,749	67,057	1,389,190
1986-87	871,510	49,782	22,821	220,053	62,624	61,709	1,288,499
Community Medicine							
1982-83	10,909	361	805	1,656	1,397	-	15,128
1983-84	20,345	940	1,153	2,001	1,453	-	25,891
1984-85	21,515	1,004	4,321	2,895	507	-	30,242
1985-86	18,058	905	1,472	980	849	-	22,264
1986-87	700	35	-	595	136	-	1,466

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Continuing Medical Education							
1982-83	-	-	-	(76)	-	-	(76)
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	-
Family Practice							
1982-83	-	-	7,765	2,339	2,190	-	12,293
1983-84	-	5	5,068	7,335	12	161	12,581
1984-85	5,045	117	7,084	7,215	1,317	-	20,777
1985-86	8,098	166	2,599	6,755	599	-	18,216
1986-87	16,871	502	1,745	3,418	1,252	-	23,788
Health Services Administration							
1982-83	32,690	4,461	-	(74)	-	-	37,077
1983-84	49,417	4,994	-	15,210	8	-	69,629
1984-85	77,442	8,864	7,368	16,179	2,564	110	112,528
1985-86	75,586	7,552	9,431	21,519	4,446	9,519	128,053
1986-87	20,545	1,858	17,735	27,310	3,297	1,874	72,619
Immunology							
1982-83	1,165,557	71,668	36,346	650,164	12,772	27,724	1,964,231
1983-84	1,360,618	96,379	56,870	687,195	14,469	180,340	2,395,871
1984-85	1,376,490	109,636	36,713	652,045	20,454	306,917	2,502,256
1985-86	1,522,173	118,205	41,758	770,975	26,325	167,062	2,646,498
1986-87	1,363,714	99,442	54,322	732,185	28,628	63,365	2,341,656
Medical Microbiology							
1982-83	228,135	14,236	11,412	115,677	2,392	135,769	507,621
1983-84	234,019	17,942	10,101	97,249	9,664	21,625	390,601
1984-85	387,848	29,847	23,575	177,919	11,350	151,355	781,893
1985-86	447,072	35,263	21,530	179,790	16,910	172,993	873,557
1986-87	429,981	28,904	28,530	196,365	20,100	25,192	729,073
Medicine							
1982-83	1,575,837	94,578	52,387	585,569	184,835	225,348	2,718,554
1983-84	1,827,883	124,192	72,232	718,477	30,042	556,852	3,329,677
1984-85	1,999,317	140,304	88,942	720,449	27,111	309,310	3,285,433
1985-86	2,081,681	182,993	92,718	752,897	69,690	716,032	3,896,011
1986-87	2,505,100	201,171	114,402	737,628	118,158	827,452	4,503,909
Obstetrics and Gynaecology							
1982-83	29,700	-	-	5,743	578	682	36,702
1983-84	30,176	1,052	-	23,052	(578)	-	53,701
1984-85	5,738	286	-	5,216	10	-	11,250
1985-86	-	-	-	5,072	6	-	5,077
1986-87	10,900	1,069	-	7,552	36	13,575	33,132

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Ophthalmology							
1982-83	10,500	-	-	-	-	-	10,500
1983-84	3,750	26	-	-	600	-	4,376
1984-85	113	-	-	76	-	3,182	3,371
1985-86	-	-	-	(2)	-	-	(2)
1986-87	7,500	-	-	-	-	-	7,500
Paediatrics							
1982-83	217,795	14,494	7,874	77,403	4,479	188,973	511,019
1983-84	374,736	25,728	15,992	133,175	4,010	30,098	583,738
1984-85	509,336	38,336	21,663	136,524	10,205	29,291	745,356
1985-86	536,028	39,034	35,305	190,207	11,129	54,341	866,044
1986-87	629,863	52,863	37,747	151,739	16,677	60,917	949,806
Pathology							
1982-83	154,443	6,172	3,443	73,125	747	10,912	248,842
1983-84	150,708	9,681	4,962	279,583	577	20,733	466,244
1984-85	146,386	12,435	9,621	27,260	336	34,908	230,947
1985-86	202,947	15,858	10,761	55,772	2,678	135,298	423,314
1986-87	171,543	10,642	13,636	106,491	19,108	34,553	355,973
Pharmacology							
1982-83	561,829	36,870	25,441	160,717	6,149	205,436	996,443
1983-84	657,503	46,050	42,821	201,899	8,440	160,978	1,117,691
1984-85	732,543	52,390	31,526	206,637	7,979	41,984	1,073,058
1985-86	699,471	46,283	47,062	213,860	10,308	57,857	1,074,839
1986-87	611,231	40,757	56,059	196,199	24,183	42,846	971,274
Physiology							
1982-83	544,872	26,184	19,454	222,904	25,792	364,402	1,203,608
1983-84	625,730	38,406	31,797	231,206	17,107	255,607	1,199,854
1984-85	745,575	45,840	37,796	249,985	29,950	133,310	1,242,457
1985-86	634,002	47,006	40,458	262,381	28,348	139,365	1,151,561
1986-87	852,113	56,411	63,037	407,756	67,796	486,830	1,933,944
Psychiatry							
1982-83	51,941	5,945	1,089	17,981	213	6,502	83,670
1983-84	46,297	2,192	164	45,257	432	46,278	140,620
1984-85	72,191	3,577	1,155	24,917	803	1,600	104,242
1985-86	73,737	5,895	5,222	50,308	3,054	115,552	253,768
1986-87	179,238	20,309	6,707	21,680	4,324	13,909	246,166
Radiology and Diagnostic Imaging							
1982-83	13,812	2	3,961	1,238	-	-	19,013
1983-84	18,601	89	4,533	2,830	-	428	26,480
1984-85	13,770	62	14,615	678	-	-	29,125
1985-86	3,139	156	314	1,367	-	-	4,975
1986-87	3,743	7	678	-	-	-	4,428

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Rheumatic Diseases Unit							
1982-83	37,428	2,674	-	2,907	-	2,725	45,734
1983-84	45,100	3,005	-	1,803	-	-	49,908
1984-85	33,882	3,263	-	461	-	-	37,606
1985-86	228	24	647	2,486	184	-	3,568
1986-87	26,034	2,098	-	9,009	8	-	37,148
SMR Animal Centre							
1982-83	64,400	565	-	67	-	-	65,032
1983-84	69,918	1,406	-	31	-	-	71,355
1984-85	82,084	1,780	-	148	-	-	84,012
1985-86	29,402	721	-	-	-	-	30,123
1986-87	2,013	65	-	-	-	-	2,078
Surgery							
1982-83	324,517	19,318	6,738	286,038	7,573	14,861	659,045
1983-84	373,322	25,684	23,086	166,586	4,141	44,984	637,803
1984-85	492,346	31,372	23,907	143,285	6,187	69,755	766,851
1985-86	592,575	43,576	34,466	241,720	8,045	80,274	1,000,657
1986-87	750,870	49,429	35,596	368,356	19,899	159,588	1,383,738
Surgical Medical Research Inst							
1982-83	85,258	2,582	2,290	162,349	2,952	9,399	264,831
1983-84	163,159	5,998	5,611	300,011	10,278	54,178	539,235
1984-85	147,433	6,490	8,341	253,745	22,218	73,369	511,597
1985-86	159,527	7,361	4,816	301,653	28,096	13,017	514,471
1986-87	155,877	8,085	7,267	222,822	25,173	19,396	438,621
TOTAL							
1982-83	8,629,571	585,168	294,539	3,611,529	329,647	2,702,295	16,152,749
1983-84	10,104,561	744,976	426,582	4,185,979	184,984	3,701,393	19,348,474
1984-85	11,109,602	855,202	515,395	3,915,139	325,689	2,452,601	19,173,629
1985-86	11,846,125	939,814	597,454	4,676,969	865,936	4,373,500	23,299,798
1986-87	12,878,686	1,011,200	635,502	4,559,195	1,549,808	3,683,535	24,317,925
NURSING							
Nursing							
1982-83	904	16	1,902	90	663	-	3,576
1983-84	44,208	475	1,869	792	1,072	-	48,415
1984-85	106,603	3,929	9,432	7,670	498	3,788	131,921
1985-86	72,718	4,116	10,924	5,525	2,227	1,392	96,904
1986-87	103,775	6,019	5,870	34,826	3,479	5,071	159,040
TOTAL							
1982-83	904	16	1,902	90	663	-	3,576
1983-84	44,208	475	1,869	792	1,072	-	48,415
1984-85	106,603	3,929	9,432	7,670	498	3,788	131,921
1985-86	72,718	4,116	10,924	5,525	2,227	1,392	96,904
1986-87	103,775	6,019	5,870	34,826	3,479	5,071	159,040

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
PHARMACY AND PHARMACEUTICAL SCIENCES							
Dean Pharmacy & Pharm. Sciences							
1982-83	741,432	36,891	28,456	205,199	18,819	254,232	1,285,029
1983-84	960,118	48,113	41,271	277,708	13,665	375,418	1,716,292
1984-85	1,126,089	60,435	53,560	339,556	19,533	160,964	1,760,137
1985-86	1,155,190	64,241	50,676	341,833	23,725	323,935	1,959,599
1986-87	1,216,611	63,516	50,437	397,081	77,027	196,984	2,001,656
TOTAL							
1982-83	741,432	36,891	28,456	205,199	18,819	254,232	1,285,029
1983-84	960,118	48,113	41,271	277,708	13,665	375,418	1,716,292
1984-85	1,126,089	60,435	53,560	339,556	19,533	160,964	1,760,137
1985-86	1,155,190	64,241	50,676	341,833	23,725	323,935	1,959,599
1986-87	1,216,611	63,516	50,437	397,081	77,027	196,984	2,001,656
PHYSICAL EDUCATION AND RECREATION							
Dean of Physical Ed & Recreation							
1982-83	19,000	-	16,916	3,778	2	6,531	46,226
1983-84	23,478	658	(9,402)	2,358	82	11,845	29,019
1984-85	33,040	1,393	5,250	505	296	8,995	49,479
1985-86	4,004	193	2,979	92	2	14,734	22,003
1986-87	18,748	1,268	1,200	687	2	1,453	23,357
Athletic Services							
1982-83	-	-	1,684	-	2,965	-	4,649
1983-84	2,815	113	3,938	842	792	-	8,500
1984-85	-	-	-	1,858	69	-	1,928
1985-86	2,244	34	2,277	3,115	558	2,137	10,364
1986-87	3,164	55	977	6,679	319	-	11,194
Physical Ed & Sports Studies							
1982-83	36,015	811	9,652	20,442	3,555	21,516	91,991
1983-84	42,462	420	7,891	36,085	3,269	16,556	106,683
1984-85	96,906	1,389	5,186	34,545	2,527	5,447	146,000
1985-86	134,752	4,592	11,062	36,551	7,330	14,969	209,255
1986-87	93,288	1,180	5,611	31,775	3,602	2,837	138,292
Recreation and Leisure Studies							
1982-83	39,005	891	2,708	4,502	2,096	202	49,404
1983-84	2,028	95	1,715	102	476	-	4,417
1984-85	8,500	(53)	-	844	86	-	9,376
1985-86	31,617	874	966	2,827	818	-	37,102
1986-87	4,790	189	-	412	211	-	5,602
TOTAL							
1982-83	94,020	1,702	30,959	28,722	8,618	28,249	192,271
1983-84	70,783	1,286	4,143	39,387	4,618	28,401	148,619
1984-85	138,446	2,730	10,436	37,751	2,977	14,442	206,782
1985-86	172,616	5,693	17,284	42,585	8,707	31,839	278,725
1986-87	119,990	2,692	7,788	39,553	4,133	4,289	178,445

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
REHABILITATION MEDICINE							
Dean of Rehabilitation Medicine							
1982-83	-	-	-	69	-	-	69
1983-84	-	-	-	-	-	-	-
1984-85	9,460	-	-	-	-	-	9,460
1985-86	20,026	1,166	1,060	1,656	691	-	24,600
1986-87	53,753	3,125	4,630	2,769	2,941	15	67,233
Occupational Therapy							
1982-83	16,105	1,435	2,000	2,015	613	-	22,168
1983-84	2,184	62	-	2,164	255	246	4,910
1984-85	7,082	327	-	1,454	250	-	9,113
1985-86	7,468	257	-	2,638	1,037	-	11,399
1986-87	1,947	22	290	1,993	514	12,394	17,160
Physical Therapy							
1982-83	10,052	266	1,410	6,154	75	968	18,925
1983-84	3,270	124	142	2,268	12	-	5,816
1984-85	9,593	444	212	9,119	488	-	19,856
1985-86	16,206	800	2,842	9,918	3	4,539	34,307
1986-87	31,591	1,600	3,621	21,094	797	18,763	77,466
Speech Pathology and Audiology							
1982-83	15,802	542	1,819	618	80	-	18,861
1983-84	9,129	379	2,175	252	70	-	12,005
1984-85	3,500	120	981	1,758	54	-	6,413
1985-86	15,378	649	-	781	611	-	17,418
1986-87	14,163	556	-	333	461	-	15,513
TOTAL							
1982-83	41,960	2,243	5,229	8,856	768	968	60,023
1983-84	14,583	565	2,317	4,684	337	246	22,732
1984-85	29,635	890	1,193	12,331	792	-	44,842
1985-86	59,078	2,871	3,902	14,992	2,342	4,539	87,725
1986-87	101,454	5,304	8,540	26,190	4,714	31,171	177,372
SAINT-JEAN							
Dean of Faculte Saint-Jean							
1982-83	9,424	311	4,748	377	404	-	15,263
1983-84	7,084	336	406	82	485	-	8,392
1984-85	9,300	334	(444)	132	215	645	10,183
1985-86	26,475	954	6,920	(525)	1,188	4,135	39,147
1986-87	5,836	448	227	72	125	-	6,708
TOTAL							
1982-83	9,424	311	4,748	377	404	-	15,263
1983-84	7,084	336	406	82	485	-	8,392
1984-85	9,300	334	(444)	132	215	645	10,183
1985-86	26,475	954	6,920	(525)	1,188	4,135	39,147
1986-87	5,836	448	227	72	125	-	6,708

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
SCIENCE							
Dean of Science							
1982-83	37,354	2,226	3,000	400	-	-	42,980
1983-84	95,648	8,277	-	6,000	-	-	109,925
1984-85	80,157	4,748	-	5,717	10,895	-	101,517
1985-86	85,687	3,180	-	14,004	30,044	-	132,915
1986-87	103,034	540	-	12,990	32,815	504	149,883
Botany							
1982-83	223,388	12,897	46,377	62,493	43,079	16,545	404,779
1983-84	217,243	8,663	46,580	67,863	32,329	80,787	453,465
1984-85	236,497	9,811	37,072	56,083	13,522	64,089	417,073
1985-86	204,878	9,740	43,839	95,357	15,193	39,054	408,061
1986-87	129,712	9,784	58,297	87,854	17,125	66,805	369,577
Chemistry							
1982-83	2,222,137	123,570	156,464	177,133	33,750	513,704	3,226,758
1983-84	2,779,325	144,439	145,533	251,884	19,657	730,448	4,071,285
1984-85	2,921,929	178,205	184,045	246,257	16,440	810,357	4,357,233
1985-86	2,760,586	146,842	164,659	226,753	206,798	632,485	4,138,123
1986-87	2,726,954	154,430	196,950	228,159	122,967	360,383	3,789,843
Computing Science							
1982-83	158,747	4,575	50,993	45,888	13,492	63,813	337,507
1983-84	234,751	12,473	56,990	29,694	11,842	140,135	485,886
1984-85	192,214	8,037	64,585	29,211	17,629	99,515	411,192
1985-86	195,100	6,828	77,854	28,458	17,381	52,865	378,486
1986-87	168,557	6,139	81,998	23,629	39,622	36,854	356,800
Genetics							
1982-83	580,806	41,588	37,692	203,445	21,279	107,416	992,226
1983-84	623,524	41,367	42,674	236,550	25,566	120,232	1,089,914
1984-85	731,656	51,600	42,759	256,835	25,245	28,958	1,137,052
1985-86	735,190	55,382	53,910	239,630	20,488	40,752	1,145,354
1986-87	522,564	38,018	26,618	212,743	22,752	33,537	856,232
Geography							
1982-83	40,156	472	24,544	25,448	19,309	11,347	121,276
1983-84	60,050	1,924	24,441	17,774	14,945	12,403	131,537
1984-85	91,282	1,740	31,406	33,186	29,226	20,638	207,478
1985-86	108,890	11,002	28,737	51,484	23,636	13,234	236,982
1986-87	115,214	4,293	36,087	56,085	16,026	9,558	237,264
Geology							
1982-83	388,409	28,580	99,771	182,961	52,771	59,634	812,127
1983-84	485,544	33,378	97,314	174,421	32,867	37,136	860,659
1984-85	622,827	36,966	123,015	186,550	31,052	303,688	1,304,099
1985-86	578,581	30,188	156,580	224,483	29,613	83,048	1,102,493
1986-87	505,629	23,143	159,564	234,189	25,700	121,889	1,070,114

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Linguistics							
1982-83	7,286	109	1,000	61	545	-	9,001
1983-84	12,060	521	-	131	1,021	-	13,733
1984-85	485	10	1,504	26	256	-	2,281
1985-86	-	-	400	-	242	-	642
1986-87	13,710	472	1,092	2,074	443	1,125	18,915
Mathematics							
1982-83	73,868	2,674	179,850	69,044	19,906	34,090	379,433
1983-84	116,094	4,578	179,706	48,806	23,241	43,650	416,076
1984-85	161,103	4,445	210,372	54,307	24,508	15,021	469,755
1985-86	176,809	5,210	226,140	64,332	26,453	41,614	540,557
1986-87	100,009	3,720	266,942	65,333	19,282	42,809	498,095
Microbiology							
1982-83	252,656	20,122	18,592	98,295	4,547	109,307	503,518
1983-84	316,856	23,777	17,072	110,792	2,689	106,448	577,635
1984-85	350,890	23,210	13,773	139,574	7,539	59,544	594,530
1985-86	374,628	33,499	31,909	134,155	7,880	190,395	772,465
1986-87	385,262	26,072	30,265	132,617	10,588	121,340	706,142
Physics							
1982-83	1,923,241	142,019	189,970	232,258	71,796	725,389	3,284,673
1983-84	2,200,897	163,508	249,684	48,883	108,289	263,370	3,034,632
1984-85	2,309,541	169,019	205,220	263,891	80,146	263,663	3,291,481
1985-86	2,169,118	185,360	237,972	312,518	96,637	214,163	3,215,768
1986-87	2,072,594	186,747	304,777	270,100	106,941	289,040	3,230,200
Psychology							
1982-83	50,169	902	2,303	4,455	7,809	3,604	69,241
1983-84	49,608	456	3,639	8,371	1,078	54,856	118,007
1984-85	58,176	1,706	7,775	10,898	69	26,993	105,617
1985-86	127,255	6,782	29,013	32,367	5,168	43,661	244,247
1986-87	111,804	11,509	27,932	44,843	7,225	12,083	215,396
Statistics & Applied Probability							
1982-83	12,244	93	26,015	12,241	4,034	23	54,649
1983-84	6,109	270	25,727	8,277	2,275	1,603	44,260
1984-85	3,457	38	13,700	3,606	1,526	(1,558)	20,769
1985-86	5,217	30	20,142	3,259	1,657	-	30,306
1986-87	16,671	227	18,791	3,408	3,520	3,280	45,897
Zoology							
1982-83	601,814	32,345	150,656	362,509	81,247	127,848	1,356,419
1983-84	748,172	36,113	134,379	349,180	86,082	256,867	1,610,793
1984-85	882,790	37,457	137,476	400,489	80,508	96,166	1,634,886
1985-86	743,031	34,557	139,147	390,409	86,603	207,491	1,601,238
1986-87	799,263	46,738	150,193	382,226	94,350	236,844	1,709,615

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1982-83	6,572,275	412,172	987,226	1,476,629	373,563	1,772,721	11,594,586
1983-84	7,945,880	479,742	1,023,741	1,358,627	361,881	1,847,936	13,017,807
1984-85	8,643,004	526,992	1,072,702	1,686,629	338,562	1,787,075	14,054,964
1985-86	8,264,969	528,600	1,210,304	1,817,209	567,794	1,558,761	13,947,638
1986-87	7,770,978	511,831	1,359,506	1,756,250	519,356	1,336,051	13,253,972
TOTAL FACULTIES							
1982-83	23,354,321	1,405,370	2,383,617	7,064,394	1,427,539	6,249,862	41,885,102
1983-84	27,697,490	1,716,098	2,643,501	8,037,562	1,313,018	7,626,449	49,034,118
1984-85	30,257,108	1,907,107	2,787,565	8,231,934	1,338,038	6,771,115	51,292,867
1985-86	31,490,138	2,077,828	3,048,212	9,198,960	2,036,383	8,296,299	56,147,819
1986-87	31,836,181	2,086,623	3,256,721	9,089,865	3,021,380	6,904,409	56,195,178
FACULTY SUPPORT							
Computing Services							
1982-83	-	-	466	-	622	-	1,088
1983-84	-	-	156	-	278	-	434
1984-85	-	-	2,295	577	3,885	-	6,756
1985-86	-	-	-	-	238	-	238
1986-87	-	-	-	-	-	-	-
Inst of Law Research & Reform							
1982-83	604,929	60,279	26,486	49,779	229,318	650	971,441
1983-84	681,729	62,145	13,609	42,213	126,521	(1,335)	924,882
1984-85	610,901	65,976	19,820	47,331	119,134	3,581	866,742
1985-86	593,669	62,319	18,797	47,394	85,564	4,594	812,337
1986-87	608,792	65,255	22,136	86,202	174,686	5,742	962,813
Paleontological Collection							
1982-83	-	-	22,824	-	-	-	22,824
1983-84	-	-	28,448	241	-	-	28,689
1984-85	-	-	(761)	6,677	-	-	5,916
1985-86	-	-	2,080	737	32	-	2,848
1986-87	-	-	1,415	1,540	-	-	2,956
University Archives							
1982-83	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-
1986-87	7,677	376	-	70	-	-	8,122
TOTAL							
1982-83	604,929	60,279	49,776	49,779	229,940	650	995,352
1983-84	681,729	62,145	42,213	42,454	126,799	(1,335)	954,004
1984-85	610,901	65,976	21,353	54,584	123,018	3,581	879,414
1985-86	593,669	62,319	20,877	48,131	85,834	4,594	815,423
1986-87	616,468	65,631	23,551	87,812	174,686	5,742	973,891

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
LIBRARY							
Library							
1982-83	-	-	2,908	27,588	-	-	30,496
1983-84	3,195	-	-	13,601	3	-	16,800
1984-85	4,350	58	6,975	56,393	124	-	67,901
1985-86	9,917	-	-	14,959	34	-	24,910
1986-87	38,810	23	343	45,636	25,000	29,600	139,412
TOTAL							
1982-83	-	-	2,908	27,588	-	-	30,496
1983-84	3,195	-	-	13,601	3	-	16,800
1984-85	4,350	58	6,975	56,393	124	-	67,901
1985-86	9,917	-	-	14,959	34	-	24,910
1986-87	38,810	23	343	45,636	25,000	29,600	139,412
STUDENT SERVICES							
Dean of Students							
1982-83	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	6,571	-	-	-	6,571
1986-87	-	-	-	-	-	-	-
TOTAL							
1982-83	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	6,571	-	-	-	6,571
1986-87	-	-	-	-	-	-	-
PUBLIC SERVICES							
1982-83	12,651	44	5,794	-	1,000	-	19,489
1983-84	2,550	9	4,112	10	-	-	6,680
1984-85	4,978	-	3,195	22	-	-	8,195
1985-86	-	-	5,166	1,100	-	-	6,266
1986-87	110	5	3,414	-	2,000	-	5,530
TOTAL							
1982-83	12,651	44	5,794	-	1,000	-	19,489
1983-84	2,550	9	4,112	10	-	-	6,680
1984-85	4,978	-	3,195	22	-	-	8,195
1985-86	-	-	5,166	1,100	-	-	6,266
1986-87	110	5	3,414	-	2,000	-	5,530
TOTAL SUPPORT							
1982-83	617,580	60,323	58,478	77,367	230,940	650	1,045,337
1983-84	687,474	62,153	46,325	56,065	126,802	(1,335)	977,484
1984-85	620,229	66,034	31,523	111,000	123,142	3,581	955,510
1985-86	603,586	62,319	32,613	64,190	85,868	4,594	853,170
1986-87	655,389	65,659	27,309	133,448	201,686	35,342	1,118,833

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL ADMINISTRATION							
1982-83	83,626	6,243	39,019	6,083	31,891	6,275	173,137
1983-84	67,307	6,939	61,035	14,828	280,102	144	430,355
1984-85	20,054	1,950	131,462	325,523	168,332	(284)	647,037
1985-86	71,204	6,028	181,223	122,562	24,278	-	405,294
1986-87	30,522	9,177	113,523	12,823	27,743	(144)	193,645
TOTAL AGENCIES							
1982-83	-	-	975	495	-	-	1,470
1983-84	-	-	4,738	643	-	-	5,381
1984-85	-	-	4,299	126	-	-	4,426
1985-86	-	-	5,341	-	-	-	5,341
1986-87	-	-	5,065	-	-	-	5,065
TOTAL NON-DEPARTMENTALIZED ACCOUNTS							
1982-83	72,710	2,898	3,460	2,600	1,990	400	84,058
1983-84	68,662	3,240	1,328	1,402	-	-	74,631
1984-85	193,161	11,091	24,110	6,635	5,439	6,250	246,686
1985-86	186,240	49,731	140	3,824	1,862	49,450	291,246
1986-87	90,572	44,136	552	52,461	2,168	4,588	194,476
TOTAL UNIVERSITY							
1982-83	24,128,236	1,474,834	2,485,548	7,150,939	1,692,359	6,257,187	43,189,105
1983-84	28,520,933	1,788,430	2,756,927	8,110,500	1,719,922	7,625,258	50,521,969
1984-85	31,090,552	1,986,183	2,978,959	8,675,218	1,634,951	6,780,663	53,146,526
1985-86	32,351,168	2,195,906	3,267,529	9,389,535	2,148,390	8,350,343	57,702,870
1986-87	32,612,664	2,205,595	3,403,169	9,288,597	3,252,977	6,944,195	57,707,197

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

FIGURE 7.3.1
SPONSORED RESEARCH EXPENDITURES BY FACULTY, 1986-87

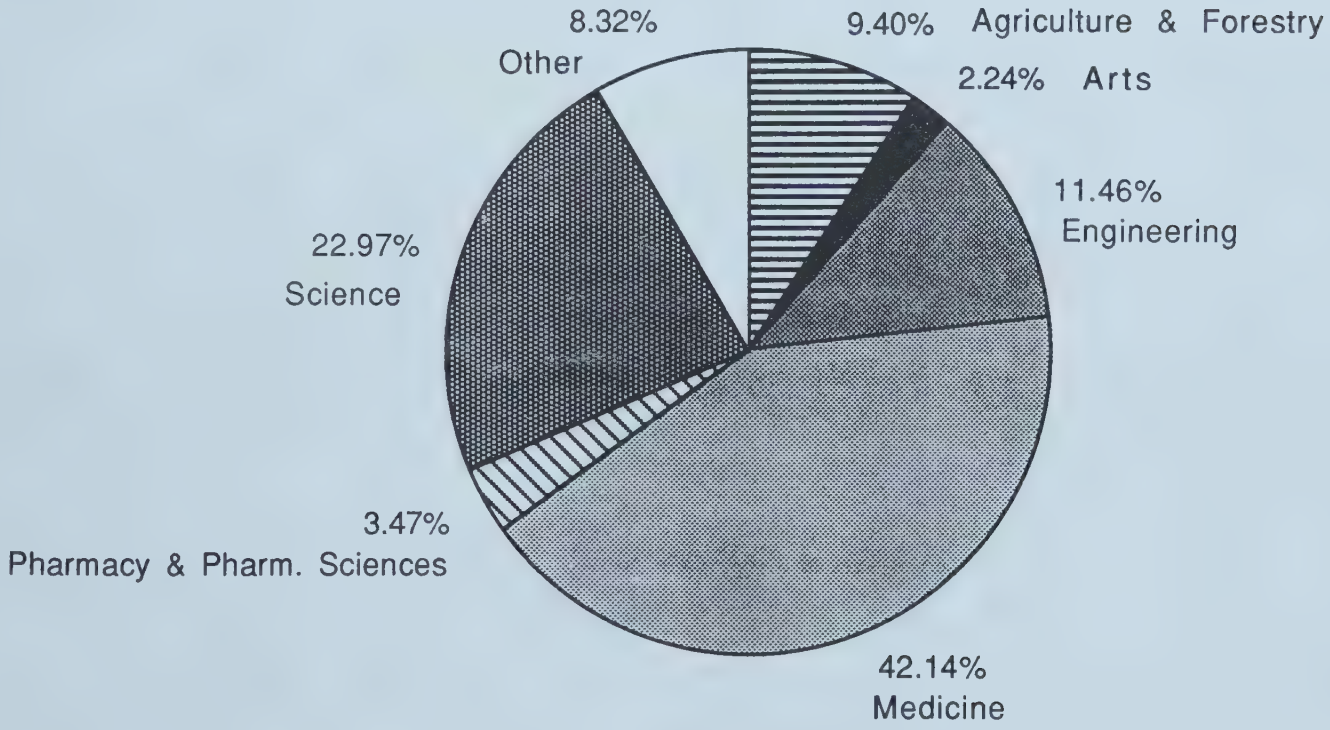

TABLE 7.4
CENTRAL RESEARCH FUND SUPPORT

Faculty	1982-83 $ Awarded	1982-83 No. of Awards	1983-84 $ Awarded	1983-84 No. of Awards	1984-85 $ Awarded	1984-85 No. of Awards	1985-86 $ Awarded	1985-86 No. of Awards	1986-87 $ Awarded	1986-87 No. of Awards
Agriculture and Forestry	24,349	6	102,010	19	78,431	24	66,114	15	91,139	29
Arts	99,850	65	141,604	60	131,143	82	167,251	101	136,677	82
Business	3,930	3	5,128	5	4,325	6	17,244	14	18,799	8
Dentistry	5,947	2	14,500	3	20,201	6	18,107	4	1,726	2
Education	24,482	16	41,271	23	20,782	21	28,725	20	24,636	13
Engineering	166,715	20	226,947	38	153,732	28	130,945	25	123,828	21
Home Economics	43,500	3	42,293	6	31,917	6	24,375	6	2,952	3
Interdisciplinary Research Units*	2,500	1	-	-	15,050	5	15,900	7	10,586	6
Law	6,079	7	11,060	2	789	1	3,300	2	-	-
Library Science	2,700	2	1,500	1	-	-	-	-	-	-
Medicine	151,159	18	199,397	42	124,682	27	137,385	26	182,818	25
Nursing	7,281	4	13,510	5	2,737	4	2,100	3	11,200	3
Pharmacy and Pharmaceutical Sciences	18,408	5	5,041	3	36,750	5	16,358	5	14,175	4
Physical Education and Recreation	14,930	5	13,400	5	19,580	3	8,630	4	16,470	3
Rehabilitation Medicine	2,000	1	5,250	3	31,021	8	8,174	6	15,288	5
Saint-Jean	9,500	2	406	1	2,288	1	8,030	4	7,746	6
Science	202,888	37	395,794	76	381,103	82	354,713	85	261,877	83
Other	3,300	1	2,135	2	900	3	-	-	-	-
UNIVERSITY TOTAL	789,518	198	1,221,246	294	1,055,431	312	1,007,351	327	919,917	293

*Includes: Boreal Institute for Northern Studies, Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Centre for the Study of Mental Retardation, Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.

The CRF data include the Discretionary Funds of the President and the Vice-President (Research).
The source of these data is the Office of Research Services.

LIBRARY

This section was compiled by D. Quigg.

TABLE 8.1
NET LIBRARY EXPENSE
(Dollars in Thousands)

	1982-83	1983-84	1984-85	1985-86	1986-87
PAYROLL EXPENSE:					
ACADEMIC STAFF SALARIES	2,599	3,006	3,104	3,123	3,359
NON-ACADEMIC STAFF SALARIES	5,658	6,208	6,340	6,636	6,852
STAFF BENEFITS	877	999	1,048	1,182	1,304
SUB-TOTAL	9,134	10,213	10,492	10,941	11,515
LIBRARY MATERIAL EXPENSE:					
BOOKS & BOOK EQUIVALENT ITEMS	2,007	1,988	2,140	1,905	2,104
PERIODICALS & SERIALS	1,278	1,402	1,646	1,901	2,324
BINDING & CONSERVATION	186	212	133	125	137
SUB-TOTAL	3,471	3,602	3,919	3,931	4,565
OTHER OPERATING EXPENSE:					
TRAVEL & TRAINING	58	44	57	40	47
SUPPLIES & SUNDRIES	300	332	335	357	363
POSTAGE, TELEPHONE, ETC.	137	153	165	162	191
EQUIPMENT RENTAL	647	500	323	561	535
EQUIPMENT MAINTENANCE	30	60	98	101	110
DATA PROCESSING	201	209	366	447	524
SUB-TOTAL	1,373	1,298	1,344	1,668	1,770
TOTAL EXPENSE	13,978	15,113	15,755	16,540	17,850
REVENUE	(344)	(447)	(267)	(294)	(412)
NET EXPENSE	13,634	14,666	15,488	16,246	17,438

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual data are preliminary. These figures include funds from the operating group of accounts.

TABLE 8.2
LIBRARY DATA

	1982-83	1983-84	1984-85	1985-86	1986-87
FULL-TIME EQUIVALENT STAFF (1):					
LIBRARIANS	73.0	75.0	76.0	77.5	79.5
OTHER PROFESSIONALS	7.0	7.0	6.0	7.0	7.0
SUPPORT	281.0	280.3	281.5	279.6	277.6
CASUAL	27.9	33.3	32.9	36.5	36.9
TOTAL	388.9	395.6	396.4	400.6	401.0
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
VOLUMES (BOOKS & PERIODICALS)	2,591,403	2,687,148	2,788,747	2,905,054	3,014,789
MICROFORMS	1,177,349	1,293,245	1,596,681	1,760,603	1,934,296
TOTAL VOLUME EQUIVALENT	3,768,752	3,980,393	4,385,428	4,665,657	4,949,085
AUDIO VISUAL AIDS	27,920	28,852	28,861	28,607	28,368
ACQUISITIONS FOR THE YEAR:					
VOLUMES ADDED	98,626	105,810	105,812	130,052	123,625
VOLUMES WITHDRAWN	8,569	10,065	4,213	13,745	13,890
NET VOLUMES (BOOKS & PERIODICALS)	90,057	95,745	101,599	116,307	109,735
MICROFORMS	62,829	115,896	303,436	163,922	173,693
TOTAL VOLUME EQUIVALENT	152,886	211,641	405,035	280,229	283,428
PERIODICAL SUBSCRIPTIONS	14,605	14,921	14,526	14,233	13,748
CIRCULATION:					
STUDENT & FACULTY LOANS	1,016,412	1,124,633	1,153,113	1,235,945	1,344,828
INTER-LIBRARY LOAN CIRCULATION:					
OUTGOING (2)	12,492	13,892	13,456	12,617	15,702
INCOMING	NA	NA	NA	NA	13,320

These statistics were prepared by the Library.

Notes: (1) Staff figures include positions supported by Conditional Funds.

(2) Figures on items lent through inter-library loans do not include loans made by John W. Scott Health Sciences Library and John A. Weir Memorial Law Library.

COMPUTING SERVICES

The table in this section was compiled from data prepared by Computing Services.

This section was compiled by D. Quigg.

TABLE 9.1
COMPUTING SERVICES USAGE

	CPU (Hours)	TERMINAL CONNECT TIME (Hours)	PAGES PRINTED (In 1000's)	BATCH RUNS	TERMINAL RUNS	TOTAL RUNS
TOTAL MTS USAGE						
1982-83	1,616.0	1,055,654	19,310	115,730	2,110,480	2,226,210
1983-84	2,191.4	1,336,775	18,185	123,503	2,415,518	2,539,021
1984-85	3,160.3	1,325,608	18,305	147,906	2,466,810	2,614,716
1985-86	4,127.7	1,313,700	17,664	141,777	2,314,395	2,456,172
1986-87	5,011.1	1,306,191	16,426	148,313	2,204,617	2,352,930
PRIME-TIME MTS USAGE						
1982-83	658.9	549,233	10,402	57,734	1,251,608	1,309,342
1983-84	870.0	613,014	9,508	61,245	1,391,925	1,453,170
1984-85	1,273.9	640,979	9,757	66,091	1,446,409	1,512,500
1985-86	1,551.8	639,460	9,055	63,533	1,385,005	1,448,538
1986-87	2,106.6	596,857	8,851	67,933	1,342,079	1,410,012
TOTAL STUDENT MTS USAGE						
1982-83	271.2	354,216	2,772	7,888	720,542	728,430
1983-84	351.3	394,621	1,985	6,046	805,265	811,311
1984-85	432.7	374,035	1,268	12,170	846,936	859,106
1985-86	364.4	292,235	1,029	6,401	691,063	697,464
1986-87	423.8	267,051	948	7,433	645,465	652,898
PRIME-TIME STUDENT MTS USAGE						
1982-83	98.0	136,482	1,158	3,800	363,655	367,455
1983-84	128.2	149,062	827	3,171	388,283	391,454
1984-85	151.3	140,740	537	3,616	397,352	400,968
1985-86	127.6	104,237	392	1,817	310,786	312,603
1986-87	163.6	97,588	384	1,933	295,951	297,884

These data were prepared by Computing Services.

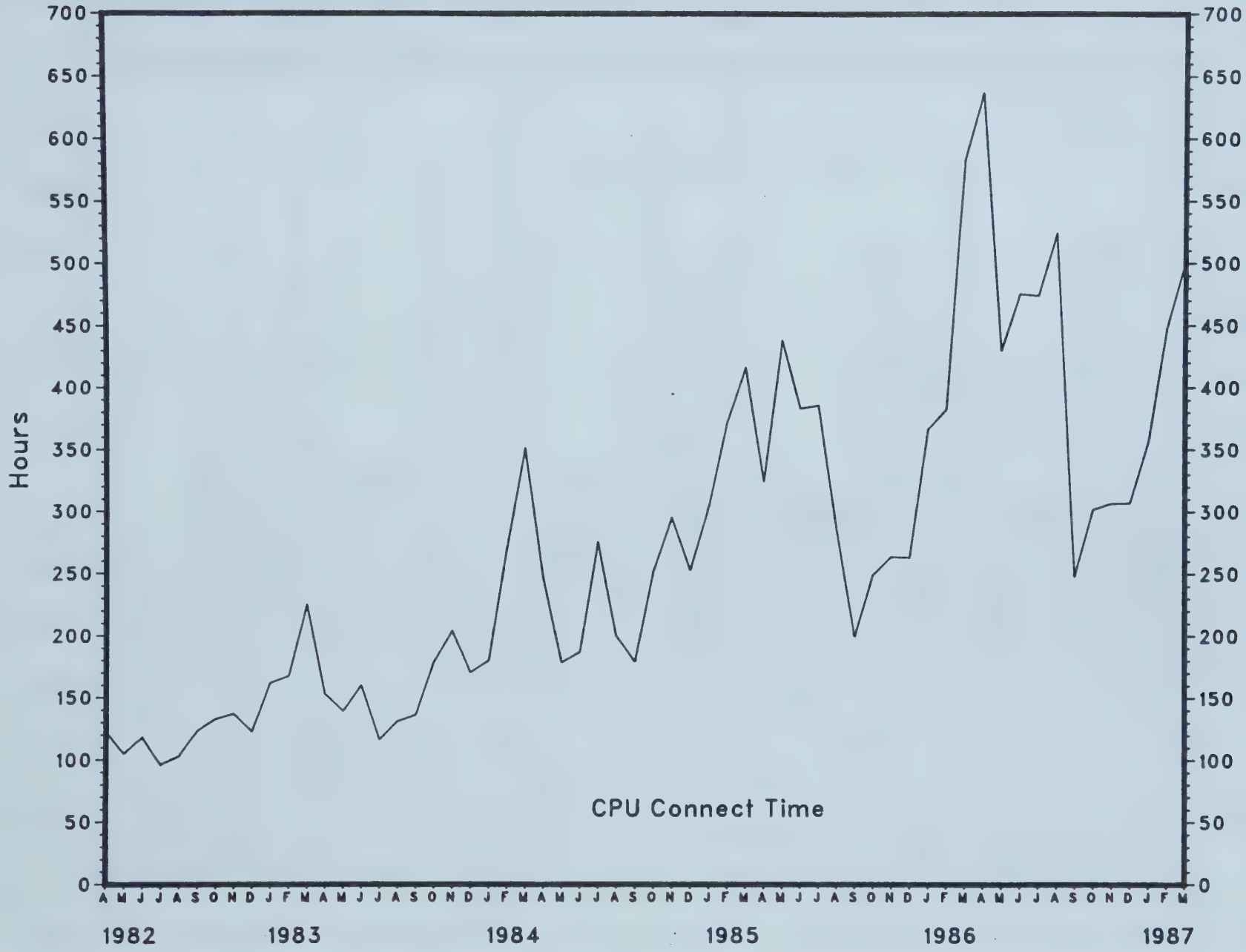

Figure 9.1.1 Computing Services Usage – CPU Connect Time

The CPU hours of prior years have been prorated to reflect upgrading of CPU speed.

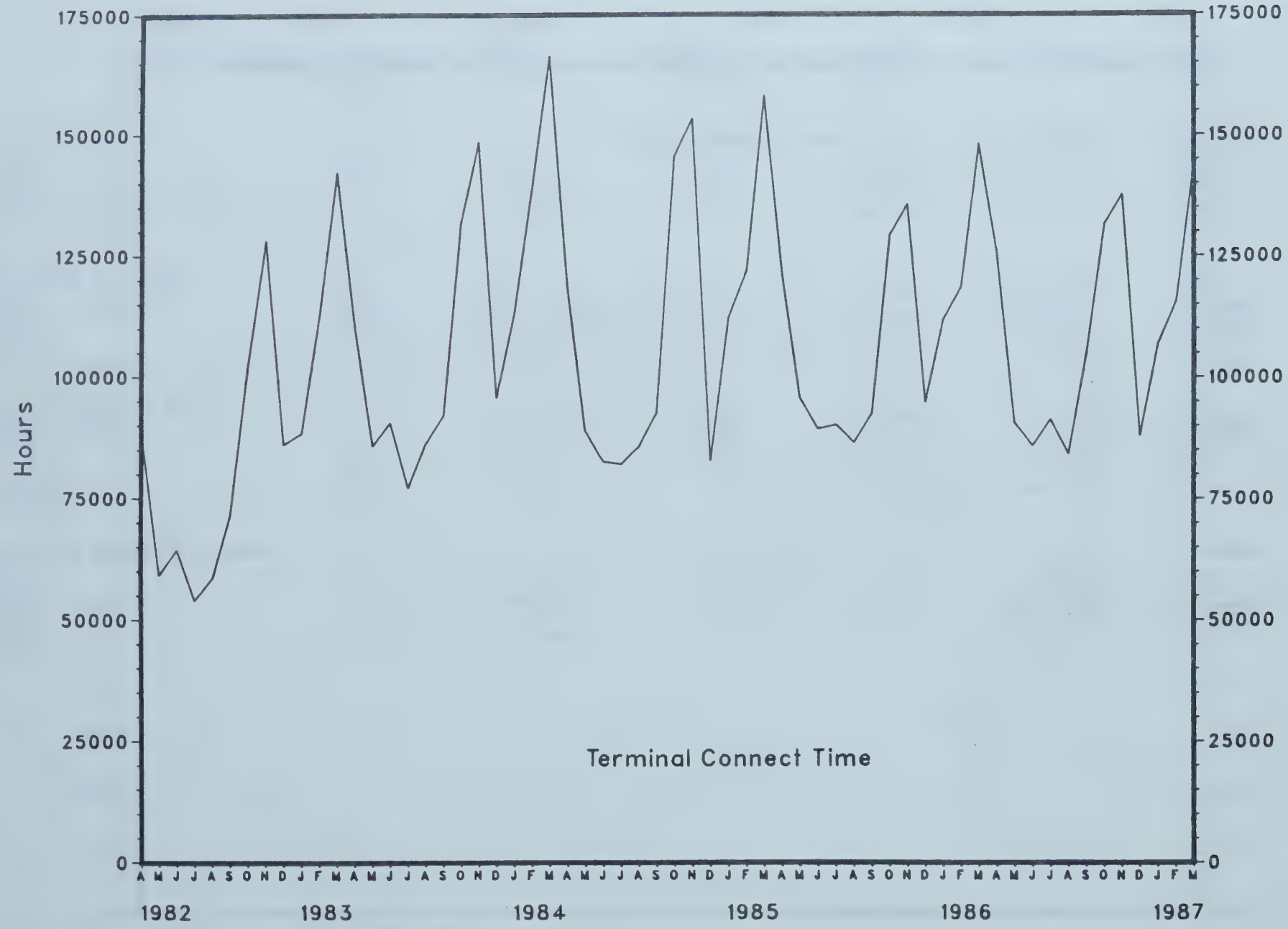

Figure 9.1.2 Computing Services Usage – Terminal Connect Time

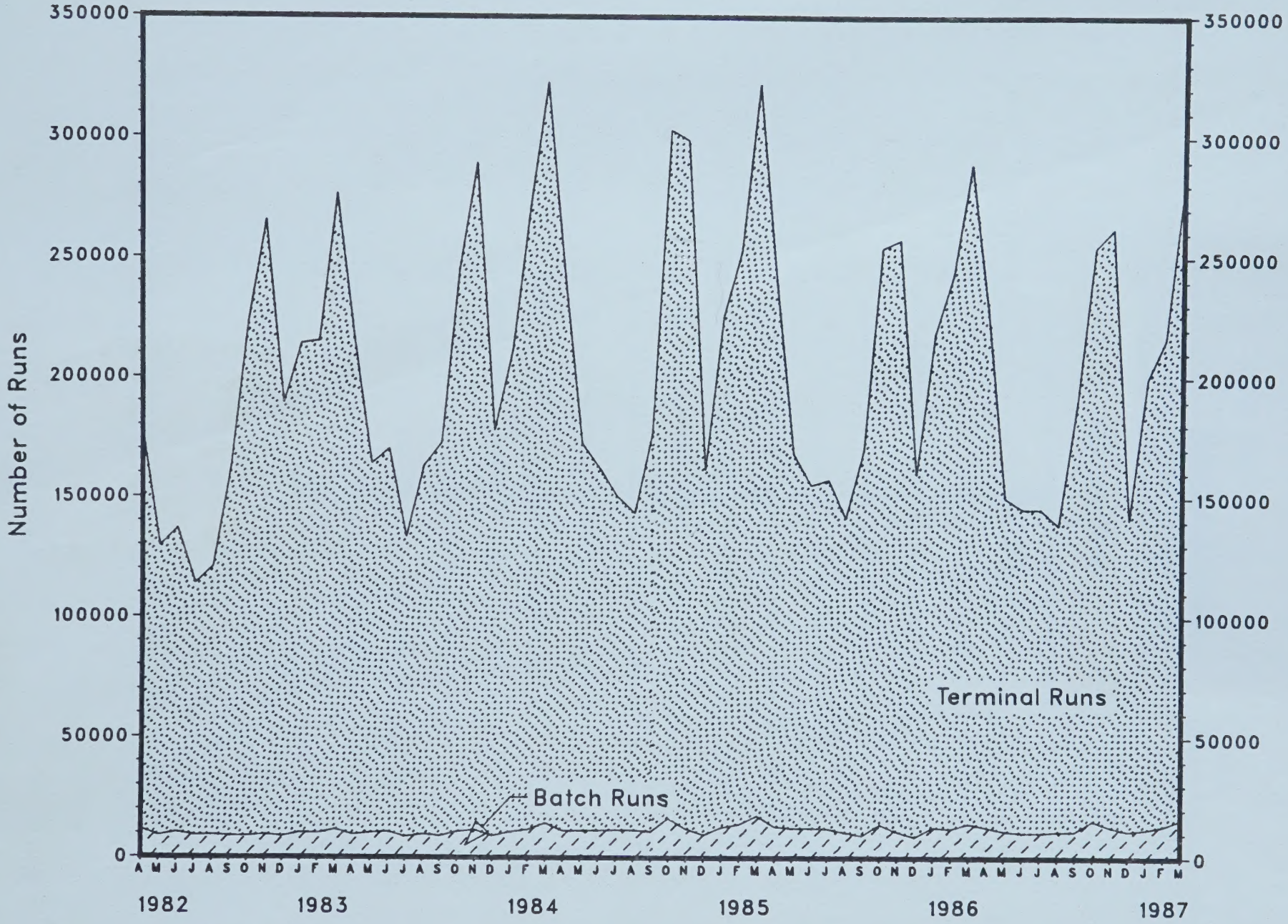

Figure 9.1.3 Computing Services Usage – Batch and Terminal Runs

LE 3 A63 U57 1986/1987
DATA BOOK

SERIAL M1 39738850 HSS ST

0000312745 41

DATE DUE SLIP

6 JUL 199	

C429